

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Organization: 02 - Connecting GTA

Submission Period: 1.1 Projected Cycle #1 2016-2017 (2016/06/03)

Change Request Report

DUAL CREDIT PROGRAM LIST

02.01 - CENT - OYAP AST with PDSB and DPCDSB

Notes: Nov.27/15, TKotsiomitis; program number changed from 2.54 and seats combined with the PDSB. June 2/16; TKotsiomitis; As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with studying and learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. Students will need to purchase the software program beginning in September 2016. The interactive activities have helped the students understand the essential concepts and it is now part of their apprenticeship learning resource package for the program. A one year license costs \$82.50 per student.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	Oct.16/15:[TKotsiomitis] (Nov.27/15, TKotsiomitis; program number changed from 2.54 and seats combined with the PDSB. June 2/16; TKotsiomitis; As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with studying and learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. Students will need to purchase the software program beginning in September 2016. The interactive activities have helped the students understand the essential concepts and it is now part of their apprenticeship learning resource package for the program. A one year license costs \$82.50 per student.

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Funding - Miscellaneous Funding - computer software program - Requested Amount	New		\$1,237.50
Funding - Miscellaneous Funding - computer software program - Approved Amount	New		\$1,237.50
Funding - Miscellaneous Funding - computer software program - Notes	New		As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. The students will have to purchase the software program beginning in September 2016. A on year license costs \$82.50 per student.
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	32,217.00	33,454.50	1,237.50
Approved Amount	29,967.00	31,204.50	1,237.50

02.02 - CENT - OYAP-AST with YCDSB

Notes:

Nov 19/15:TKotsiomitit; The MTCU approved 20 seats combined for the York Region and York Catholic District School Boards. In the past 5 seats have been allocated to the YCDSB and 15 to the YRDSB (listed under code 02.10). Peel used remaining seats unused from the York Catholic Board. Peel has now been assigned their own seats with the DPCDSB, under code 02.54.

June 2/16; TK; As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with studying and learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. Students will need to purchase the software program beginning in September 2016. The interactive activities have helped the students understand the essential concepts and it is now part of their apprenticeship learning resource package for the program. A one year license costs \$82.50 per student.

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Dual Credit Program Details - Notes	Changed	Misc funding requested fr	<p>Nov 19/15:TKotsiomitis; The MTCU approved 20 seats combined for the York Region and York Catholic District School Boards. In the past 5 seats have been allocated to the YCDSB and 15 to the YRDSB (listed under code 02.10). Peel used remaining seats unused from the York Catholic Board. Peel has now been assigned their own seats with the DPCDSB, under code 02.54.</p> <p>June 2/16; TK; As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with studying and learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. Students will need to purchase the software program beginning in September 2016. The interactive activities have helped the students understand the essential concepts and it is now part of their apprenticeship learning resource package for the program. A one year license costs \$82.50 per student.</p>
Funding - Miscellaneous Funding - apprenticeship software program - Requested Amount	New		\$412.50
Funding - Miscellaneous Funding - apprenticeship software program - Approved Amount	New		\$412.50

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Funding - Miscellaneous Funding - apprenticeship software program - Notes	New		As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. The students will have to purchase the software program beginning in September 2016. A on year license costs \$82.50 per student.
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Subtotal	Previous Value	New Value	Net Difference
Requested Amount	9,845.00	10,257.50	412.50
Approved Amount	9,095.00	9,507.50	412.50

02.07 - CENT - OYAP Auto Serv Tech w TDSB+TCDSB

Notes: June 2/16; TKotsiomitis; As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with studying and learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. Students will need to purchase the software program beginning in September 2016. The interactive activities have helped the students understand the essential concepts and it is now part of their apprenticeship learning resource package for the program. A one year license costs \$82.50 per student.

Description	Status	Previous Value	New Value

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Description

Dual Credit Program Details - Notes	Changed	[Dec. 10, 2015] - T.Kotsic	June 2/16; TKotsiomitis; As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with studying and learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. Students will need to purchase the software program beginning in September 2016. The interactive activities have helped the students understand the essential concepts and it is now part of their apprenticeship learning resource package for the program. A one year license costs \$82.50 per student.
Funding - Miscellaneous Funding - apprenticeship software program - Requested Amount	New		\$3,300.00
Funding - Miscellaneous Funding - apprenticeship software program - Approved Amount	New		\$3,300.00

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Description	Status	Notes
Funding - Miscellaneous Funding - apprenticeship software program - Notes	New	As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. The students will have to purchase the software program beginning in September 2016. A on year license costs \$82.50 per student.

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	31,000.00	34,300.00	3,300.00
Approved Amount	30,150.00	33,450.00	3,300.00

02.08 - CENT - OYAP Truck and Coach with PDSB (NEW W2016)

Notes: Oct. 16/15 [TKotsiomitis] Representative from Bramalea SS, PDSB, SCWI, and Centennial College met on Oct. 1/15 to discuss the opportunity of building an OYAP Truck and Coach program using the facilities at Bramalea SS. It was confirmed that Bramalea SS has 10 students committed to the program with further invitations to be targeted to other Transportation schools in the PDSB. The TDSB also expressed interest in enrolling their students in the OYAP Level 1 Truck and Coach program. Dec 8/15, TKotsiomitis; The OYAP Level 1 Truck and Coach is scheduled to run February-June 2016. Due to timetable/scheduling conflicts with the high school, in winter 2016 the program will be delivered at the high school by college faculty. With increased planning time available for the winter 2017 class, the program model will be changed to team-taught at the high school (with visits to the college).

Description	Status	Previous Value	New Value
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total College Funding for Course Requested	Changed	\$21,900.00	\$23,340.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total College Funding for Course Approved	Changed	\$21,900.00	\$23,340.00
Funding - Miscellaneous Funding - OYAP textbook and online resources - Requested Amount	New		\$6,720.00
Funding - Miscellaneous Funding - OYAP textbook and online resources - Approved Amount	New		\$6,720.00

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Subtotal	Previous Value	New Value	Net Difference
Funding - Miscellaneous Funding - OYAP textbook and online resources - Notes	New	New text book pricing for Level 1 program: new course bundles for the 5 courses students take to complete level 1, includes online access and lab workbooks for each course. \$448/student (one cost per student which covers the material for the 5 courses)	
Requested Amount	74,427.40	82,587.40	8,160.00
Approved Amount	69,527.40	76,247.40	6,720.00

02.10 - CENT - OYAP AST with YRDSB

Notes:

Dec. 3, 2015; Steve Poste

This is one of our most popular Accelerated OYAP programs and we routinely have in excess of 20 applicants for this program and frequently more than the 15 approved for 2015 are accepted into the program. Consequently, our enrollment projections have been maintained at 20 students moving forward.

June 2/16; TKotsiomitis; As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with studying and learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. Students will need to purchase the software program beginning in September 2016. The interactive activities have helped the students understand the essential concepts and it is now part of their apprenticeship learning resource package for the program. A one year license costs \$82.50 per student.

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			<p>June 2/16; TKotsiomitis; As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with studying and learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. Students will need to purchase the software program beginning in September 2016. The interactive activities have helped the students understand the essential concepts and it is now part of their apprenticeship learning resource package for the program. A one year license costs \$82.50 per student.</p>
Funding - Miscellaneous Funding - apprenticeship software program - Requested Amount	New		\$1,237.50
Funding - Miscellaneous Funding - apprenticeship software program - Approved Amount	New		\$1,237.50

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Subtotal	Previous Value	New Value	Net Difference
Requested Amount	25,650.00	26,887.50	1,237.50
Approved Amount	19,775.00	21,012.50	1,237.50

Funding - Miscellaneous Funding - apprenticeship software program - Notes

New

As part of the theory portion of the OYAP program an interactive software program called Argo was provided to the students to assist them with learning essential concepts. The company providing the software program provided it free of charge to students in the past. The free period has now ceased. The students will have to purchase the software program beginning in September 2016. A on year license costs \$82.50 per student.

02.12 - GBC - Partnerships w multi boards + School for Deaf

Notes: To support our Deaf students we require additional funds for note taking and interpreters. Also, our Health&Safety students are part of a co-op program that places them on construction sites so they require hardhats/boots/tools/equipment. Our Welding Arts students also need safety equipment in order to weld in the welding labs. We hope to continue to offer a Math course (Math for Building Technologies) in the Winter 2017 semester which would prepare OYAP students for the Winter semester technology Level 1 programs. We request this year that Performing Arts Career Studies receive higher benchmark funding due to its delivery in a theatre lab setting at the Distillery District campus. S. Walsh Nov. 2015 SWalsh-June 1/16 Adjusted seats in various courses; funding neutral. Added 2 new courses (Intro to Catering and Leadership and group Dynamics). Cancelled Visual Gestural Communication and Aboriginal Studies.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	Changed	718	654
Dual Credit Program Details - Number of Individual Students Approved 2016-2017	Changed	646	654

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Dual Credit Program Details - Notes	Changed	To support our Deaf stud	To support our Deaf
			<p>students we require additional funds for note taking and interpreters. Also, our Health&Safety students are part of a co-op program that places them on construction sites so they require hardhats/boots/tools/equipment. Our Welding Arts students also need safety equipment in order to weld in the welding labs. We hope to continue to offer a Math course (Math for Building Technologies) in the Winter 2017 semester which would prepare OYAP students for the Winter semester technology Level 1 programs. We request this year that Performing Arts Career Studies receive higher benchmark funding due to its delivery in a theatre lab setting at the Distillery District campus.S. Walsh Nov. 2015 SWalsh-June 1/16 Adjusted seats in various courses; funding neutral. Added 2 new courses (Intro to Catering and Leadership and group Dynamics). Cancelled Visual Gestural Communication and Aboriginal Studies.</p>
Course(s) - Introduction to Catering	New		
Course(s) - Introduction to Catering - Name	New		Introduction to Catering
Course(s) - Introduction to Catering - ProvincialCollegeCode	New		HOST 1070
Course(s) - Introduction to Catering - ProposedCourseCode	New		TFL4T
Course(s) - Introduction to Catering - MinistryDefinedCourseID	New		Dining Room

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Description		
Course(s) - Introduction to Catering - Number of hours in Course	New	42
Course(s) - Introduction to Catering - Instructional Location	New	College
Course(s) - Introduction to Catering - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Introduction to Catering - Number of Students in Semester 1 - Requested	New	6
Course(s) - Introduction to Catering - Number of Students in Semester 2 - Requested	New	0
Course(s) - Introduction to Catering - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Introduction to Catering - Number of Students in Semester 1 - Approved	New	6
Course(s) - Introduction to Catering - Number of Students in Semester 2 - Approved	New	0
Course(s) - Introduction to Catering - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Introduction to Catering - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Introduction to Catering - Dual Credits Program - College Benchmark Rate Requested	New	\$1,200.00
Course(s) - Introduction to Catering - Dual Credits Program - College Benchmark Rate Approved	New	\$1,200.00
Course(s) - Introduction to Catering - Dual Credits Program - Total Board Funding for Course Requested	New	\$1,200.00
Course(s) - Introduction to Catering - Dual Credits Program - Total Board Funding for Course Approved	New	\$1,200.00
Course(s) - Introduction to Catering - Dual Credits Program - Total College Funding for Course Requested	New	\$7,200.00
Course(s) - Introduction to Catering - Dual Credits Program - Total College Funding for Course Approved	New	\$7,200.00
Course(s) - Leadership and Group Dynamics	New	

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Description

Course(s) - Leadership and Group Dynamics - Name	New	Leadership and Group Dynamics
Course(s) - Leadership and Group Dynamics - ProvincialCollegeCode	New	HOST 1042
Course(s) - Leadership and Group Dynamics - ProposedCourseCode	New	TFY4T
Course(s) - Leadership and Group Dynamics - MinistryDefinedCourseID	New	Professional Customer Service
Course(s) - Leadership and Group Dynamics - Number of hours in Course	New	42
Course(s) - Leadership and Group Dynamics - Instructional Location	New	College
Course(s) - Leadership and Group Dynamics - Course Type - Requested	New	Integrated
Course(s) - Leadership and Group Dynamics - Number of Students in Semester 1 - Requested	New	8
Course(s) - Leadership and Group Dynamics - Number of Students in Semester 2 - Requested	New	0
Course(s) - Leadership and Group Dynamics - Course Type - Approved	New	Integrated
Course(s) - Leadership and Group Dynamics - Number of Students in Semester 1 - Approved	New	8
Course(s) - Leadership and Group Dynamics - Number of Students in Semester 2 - Approved	New	0
Course(s) - Leadership and Group Dynamics - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Leadership and Group Dynamics - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Leadership and Group Dynamics - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Leadership and Group Dynamics - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Leadership and Group Dynamics - Dual Credits Program - Total Board Funding for Course Requested	New	\$1,600.00
Course(s) - Leadership and Group Dynamics - Dual Credits Program - Total Board Funding for Course Approved	New	\$1,600.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Leadership and Group Dynamics - Dual Credits Program - Total College Funding for Course Requested	New		\$6,024.00
Course(s) - Leadership and Group Dynamics - Dual Credits Program - Total College Funding for Course Approved	New		\$6,024.00
Course(s) - Health Literacy: From Individual to Communities - Number of Students in Semester 1 - Requested	Changed	27	24
Course(s) - Health Literacy: From Individual to Communities - Number of Students in Semester 2 - Approved	Changed	25	27
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$10,800.00	\$10,200.00
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$9,800.00	\$10,200.00
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total College Funding for Course Requested	Changed	\$40,662.00	\$38,403.00
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total College Funding for Course Approved	Changed	\$36,897.00	\$38,403.00
Course(s) - Trends and Issues in Tourism - Number of Students in Semester 1 - Requested	Flag	20	20
Course(s) - Trends and Issues in Tourism - Number of Students in Semester 1 - Approved	Changed	0	20
Course(s) - Trends and Issues in Tourism - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$4,000.00
Course(s) - Trends and Issues in Tourism - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$15,060.00
Course(s) - Aboriginal People & Canadian Society - Number of Students in Semester 2 - Requested	Changed	28	0
Course(s) - Aboriginal People & Canadian Society - Number of Students in Semester 2 - Approved	Changed	28	0
Course(s) - Aboriginal People & Canadian Society - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,600.00	\$0.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Aboriginal People & Canadian Society - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,600.00	\$0.00
Course(s) - Aboriginal People & Canadian Society - Dual Credits Program - Total College Funding for Course Requested	Changed	\$21,084.00	\$0.00
Course(s) - Aboriginal People & Canadian Society - Dual Credits Program - Total College Funding for Course Approved	Changed	\$21,084.00	\$0.00
Course(s) - Project Management - MinistryDefinedCourseID	Changed	Project Management	Project Management
Course(s) - Project Management - Number of Students in Semester 1 - Requested	Flag	8	8
Course(s) - Project Management - Number of Students in Semester 1 - Approved	Changed	7	8
Course(s) - Project Management - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$1,400.00	\$1,600.00
Course(s) - Project Management - Dual Credits Program - Total College Funding for Course Approved	Changed	\$5,271.00	\$6,024.00
Course(s) - Introduction to Psychology - MinistryDefinedCourseID	Changed	Introduction to Psycholog	Introduction to Psychology
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Requested	Flag	55	55
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Approved	Changed	52	55
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$20,400.00	\$21,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$76,806.00	\$79,065.00
Course(s) - Introduction to Digital Media - Name	Changed	Digital Art and Design	Introduction to Digital Media
Course(s) - Introduction to Digital Media - MinistryDefinedCourseID	Changed	Digital Art and Design	Digital Art and Design
Course(s) - Performing Arts Career Studies - MinistryDefinedCourseID	Changed	Performing Arts Career S	Performing Arts Career Studies
Course(s) - Performing Arts Career Studies - Number of Students in Semester 1 - Requested	Flag	8	8

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

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Course(s) - Performing Arts Career Studies - Number of Students in Semester 1 - Approved	Changed	6	8
Course(s) - Performing Arts Career Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$1,200.00	\$1,600.00
Course(s) - Performing Arts Career Studies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$4,518.00	\$6,024.00
Course(s) - Health and Safety - Number of Students in Semester 1 - Requested	Changed	40	42
Course(s) - Health and Safety - Number of Students in Semester 1 - Approved	Changed	47	42
Course(s) - Health and Safety - Number of Students in Semester 2 - Approved	Changed	25	24
Course(s) - Health and Safety - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$12,800.00	\$13,200.00
Course(s) - Health and Safety - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$14,400.00	\$13,200.00
Course(s) - Health and Safety - Dual Credits Program - Total College Funding for Course Requested	Changed	\$76,800.00	\$79,200.00
Course(s) - Health and Safety - Dual Credits Program - Total College Funding for Course Approved	Changed	\$86,400.00	\$79,200.00
Course(s) - Introduction to Machining - MinistryDefinedCourseID	Changed	General Machining Princi	General Machining Principles and Practice
Course(s) - Introduction to Machining - Number of Students in Semester 1 - Approved	Changed	24	22
Course(s) - Introduction to Machining - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$9,200.00	\$8,800.00
Course(s) - Introduction to Machining - Dual Credits Program - Total College Funding for Course Approved	Changed	\$55,200.00	\$52,800.00
Funding - College Benchmark - Approved Amount	Changed	\$639,078.00	\$695,196.00
Funding - Board Benchmark - Approved Amount	Changed	\$130,800.00	\$140,600.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	967,815.00	957,096.00	-10,719.00
Approved Amount	870,078.00	935,996.00	65,918.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

02.33 - HCDSB - Adv Landscape & Horticulture w HUMB

Notes: Student Data Report - success rate was incorrectly entered. 10 students passed of the 17 that completed the course in semester 1 (59%); 9 students passed out of 19 who completed the course in semester 2 (47%).
re-submitted: K. Harrison Dec 8, 2015
NOTES from Cathy Jenkins Dec. 9th, 2015 - Last year students did not perform as well as they have in the past. This failure rate was addressed in a meeting with Humber College, the Lead teacher and myself after consultation with our Lead Notre Dame teacher. Content area and delivery practices as well as access to resources were all addressed and improved to better meet the needs of the students. The increase in support and communication between Humber and our Lead teacher has vastly improved this semester which will hopefully be reflected in the success of the students' achievement.
May 2016 - success rate of students improved in semester one. changes made to course code and number of students. C Jenkins

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	Changed	20	40

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Dual Credit Program Details - Notes	Changed	Student Data Report - su	Student Data Report - success rate was incorrectly entered. 10 students passed of the 17 that completed the course in semester 1 (59%); 9 students passed out of 19 who completed the course in semester 2 (47%). re-submitted: K. Harrison Dec 8, 2015 NOTES from Cathy Jenkins Dec. 9th, 2015 - Last year students did not perform as well as they have in the past. This failure rate was addressed in a meeting with Humber College, the Lead teacher and myself after consultation with our Lead Notre Dame teacher. Content area and delivery practices as well as access to resources were all addressed and improved to better meet the needs of the students. The increase in support and communication between Humber and our Lead teacher has vastly improved this semester which will hopefully be reflected in the success of the students' achievement. May 2016 - success rate of students improved in semester one. changes made to course code and number of students. C Jenkins
Course(s) - Plant Propagation and Production - ProposedCourseCode	Changed	THT4T	THJ3M
Course(s) - Plant Propagation and Production - MinistryDefinedCourseID	Changed	Plant Propagation	Green Industries
Course(s) - Plant Studies 1 - ProposedCourseCode	Changed	THX4T	THJ4M

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Plant Studies	Green Industries
Course(s) - Plant Studies 1 - MinistryDefinedCourseID	Changed	Plant Studies	Green Industries
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	36,016.00	36,016.00	0.00
Approved Amount	36,016.00	36,016.00	0.00

02.37 - SENE - OYAP Child Dev Pract w multi boards

Notes: Cycle 1 Contract Changes (Jun.3/2016, K.Karenova):
 - Corrected the Ministry/Secondary School Course Code for course Child Development Practitioner-620C in 02.37, from TOL4T to TOL4Y (as per SCWI Dual Credit Course Code list).

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	As of 2015-2016, we hav	Cycle 1 Contract Changes (Jun.3/2016, K.Karenova): - Corrected the Ministry/Secondary School Course Code for course Child Development Practitioner-620C in 02.37, from TOL4T to TOL4Y (as per SCWI Dual Credit Course Code list).
Course(s) - Child Development Practitioner - ProposedCourseCode	Changed	TOL4T	TOL4Y
Course(s) - Child Development Practitioner - MinistryDefinedCourseID	Changed		Child Development Practitioner
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	30,743.00	30,743.00	0.00
Approved Amount	20,975.00	20,975.00	0.00

02.38 - SENE - Partnerships w TDSB+TCDSB+DPCDSB+PDSB+YRDSB+YCDSB

Notes: Cycle 1 Contract Changes (Jun.3/2016, K.Karenova):
 - Corrected the Ministry/Secondary School Course Code for course Accounting Basics I-ACC120 in 02.38, from BAA4T to BAB4T (as per SCWI Dual Credit Course Code list)
 - Corrected the Ministry/Secondary School Course Code for course Makeup Application-COS122 in 02.38, from TXC4T to TXI4T (as per SCWI Dual Credit Course Code list)

Description	Status	Previous Value	New Value

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Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Notes	Changed		Success rate: 88%. Rete	Cycle 1 Contract Changes (Jun.3/2016, K.Karenova): - Corrected the Ministry/Secondary School Course Code for course Accounting Basics I-ACC120 in 02.38, from BAA4T to BAB4T (as per SCWI Dual Credit Course Code list) - Corrected the Ministry/Secondary School Course Code for course Makeup Application-COS122 in 02.38, from TXC4T to TXI4T (as per SCWI Dual Credit Course Code list)
Course(s) - Make-Up Application - ProposedCourseCode	Changed	TXC4T	TXI4T	
Course(s) - Make-Up Application - MinistryDefinedCourseID	Changed	Make-up Artistry and App	Make-Up	
Course(s) - Accounting Basics I - ProposedCourseCode	Changed	BAA4T	BAB4T	
Course(s) - Accounting Basics I - MinistryDefinedCourseID	Changed	Accounting	Accounting Basics	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		528,737.84	528,737.84	0.00
Approved Amount		528,737.84	528,737.84	0.00

02.38b - SENE - Partnerships w DPCDSB + PDSB

Notes:

- Cycle 1 Contract Changes (Jun.3/2016, K.Karenova):
 - Corrected the Ministry/Secondary School Course Code for course Food, Theory and Practice-HTM225 in 02.38b, from TFC4E to TKJ4T (as per SCWI Dual Credit Course Code list)
 - Added a new course under program 02.38b: Course name: Dining Room Service Management; College Code: HTM205; Ministry Code: TFL4T; Hours: 42; Location: College; Sem1 students: 25; Sem2 students: 25; Course Type: Congregated (tech...). Course was approved during 2016-2019 RFP process, but subsequently removed due to incorrect ministry course code.

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Dual Credit Program Details - Notes	Changed	Retention rate: 89%. Suc	Cycle 1 Contract Changes
			(Jun.3/2016, K.Karenova): - Corrected the Ministry/Secondary School Course Code for course Food, Theory and Practice-HTM225 in 02.38b, from TFC4E to TKJ4T (as per SCWI Dual Credit Course Code list) - Added a new course under program 02.38b: Course name: Dining Room Service Management; College Code: HTM205; Ministry Code: TFL4T; Hours: 42; Location: College; Sem1 students: 25; Sem2 students: 25; Course Type: Congregated (tech...). Course was approved during 2016-2019 RFP process, but subsequently removed due to incorrect ministry course code.
Course(s) - Dining Room Service Management	New		
Course(s) - Dining Room Service Management - Name	New		Dining Room Service Management
Course(s) - Dining Room Service Management - ProvincialCollegeCode	New		HTM205
Course(s) - Dining Room Service Management - ProposedCourseCode	New		TFL4T
Course(s) - Dining Room Service Management - MinistryDefinedCourseID	New		Dining Room
Course(s) - Dining Room Service Management - Number of hours in Course	New		42
Course(s) - Dining Room Service Management - Instructional Location	New		College
Course(s) - Dining Room Service Management - Course Type - Requested	New		Congregated (tech, trades, health)
Course(s) - Dining Room Service Management - Number of Students in Semester 1 - Requested	New		25
Course(s) - Dining Room Service Management - Number of Students in Semester 2 - Requested	New		25

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Dining Room Service Management - Course Type - Approved	New		Congregated (tech, trades, health)
Course(s) - Dining Room Service Management - Number of Students in Semester 1 - Approved	New		25
Course(s) - Dining Room Service Management - Number of Students in Semester 2 - Approved	New		25
Course(s) - Dining Room Service Management - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Dining Room Service Management - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Dining Room Service Management - Dual Credits Program - College Benchmark Rate Requested	New		\$1,200.00
Course(s) - Dining Room Service Management - Dual Credits Program - College Benchmark Rate Approved	New		\$1,200.00
Course(s) - Dining Room Service Management - Dual Credits Program - Total Board Funding for Course Requested	New		\$10,000.00
Course(s) - Dining Room Service Management - Dual Credits Program - Total Board Funding for Course Approved	New		\$10,000.00
Course(s) - Dining Room Service Management - Dual Credits Program - Total College Funding for Course Requested	New		\$60,000.00
Course(s) - Dining Room Service Management - Dual Credits Program - Total College Funding for Course Approved	New		\$60,000.00
Course(s) - Food, Theory & Practice - ProposedCourseCode	Changed	TFC4E	TKJ4T
Course(s) - Food, Theory & Practice - MinistryDefinedCourseID	Changed	Hospitality and Tourism: (Food Preparation and Theory
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	101,240.00	171,240.00	70,000.00
Approved Amount	171,240.00	171,240.00	0.00

02.57 - SHER - Fitness Leadership w DPCDSB+PDSB+HCDSB

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes:

May 27, 2016 cjp. Number of individual students changed to 25. Most students take both courses but there are a few who only take 1 of 2 due to timetable restrictions.

Dec. 6, 2015 cjp. We would like to retain the same number of seats as is reflected in the latest change cycle. These courses are excellent hands on courses that target the applied learner. These courses are part of the Personal Trainer Certificate which appeal to many fitness enthusiasts. Strategies were in place to increase the enrolment in these courses and last spring we had a significant increase. HDSB, a new partner sent 4 students in 2015 but would like to increase their participation to 15-20 students in 2015-2016 school year. Therefore, more seats have been requested to accommodate Halton Catholic students. This course is offered in Brampton so schools in the north with low dual credit involvement will be encouraged to participate.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	Changed	50	25

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report
Description

Dual Credit Program Details - Notes	Changed	Dec.6, 2015 cjp. We wou	<p>May 27,2016 cjp.Number of individual students changed to 25. Most students take both courses but there are a few who only take 1 of 2 due to timetable restrictions.</p> <p>Dec.6, 2015 cjp. We would like to retain the same number of seats as is reflected in the latest change cycle. These courses are excellent hands on courses that target the applied learner. These courses are part of the Personal Trainer Certificate which appeal to many fitness enthusiasts. Strategies were in place to increase the enrolment in these courses and last spring we had a significant increase. HDSB, a new partner sent 4 students in 2015 but would like to increase their participation to 15-20 students in 2015-2016 school year. Therefore, more seats have been requested to accommodate Halton Catholic students. This course is offered in Brampton so schools in the north with low dual credit involvement will be encouraged to participate.</p>
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Subtotal	Previous Value	New Value	Net Difference
Requested Amount	82,650.00	82,650.00	0.00
Approved Amount	82,650.00	82,650.00	0.00

02.58 - SHER - Public Safety w DPCDSB+PDSB+HCDSB

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: May 27, 2016 cjp Number of individual students changed to 30. It is a 2 credit package.

Dec. 6, 2015 cjp. The same number of seats is requested as granted in the last change cycle - cycle 3. This is a popular program with students in the target group. Unfortunately, teachers still have issues in identifying this students as disengaged, but with the support they are offered by the dual credit teachers and college they are definitely in the prime target group. Approved vs actuals was 87%, Retention 100% and Success rate was 96%. Both Peel school boards and now Halton Catholic have requested that Sheridan continue to offer this program. Halton Catholic will be offering these courses to their students as well we will be targeting schools in the Peel boards in outlying areas and those with low dual credit participation. Students absolutely love the 2 courses; hence the great retention and success rates.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	Changed	60	30

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report
Description

Dual Credit Program Details - Notes	Changed	Dec. 6, 2015 cjp. The sar	May 27, 2016 cjp Number of individual students changed to 30. It is a 2 credit package.
			<p>Dec. 6, 2015 cjp. The same number of seats is requested as granted in the last change cycle - cycle 3. This is a popular program with students in the target group. Unfortunately, teachers still have issues in identifying this students as disengaged, but with the support they are offered by the dual credit teachers and college they are definitely in the prime target group. Approved vs actuals was 87%, Retention 100% and Success rate was 96%. Both Peel school boards and now Halton Catholic have requested that Sheridan continue to offer this program. Halton Catholic will be offering these courses to their students as well we will be targeting schools in the Peel boards in outlying areas and those with low dual credit participation. Students absolutely love the 2 courses; hence the great retention and success rates.</p>

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	64,620.00	64,620.00	0.00
Approved Amount	64,620.00	64,620.00	0.00

02.70 - SHER - Bus w multi school boards

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: Dec 6, 2015 cjp. Requesting the same number of seats as were granted in cycle change 3. This course ran last year for the first time when 20 seats were transferred from another project. Since it was so successful, school boards have asked that this course be continued. A business course has been requested by students for a very long time. Last year, with very short notice 14 students were recruited which explains the 70% approved vs actuals but the retention rate was 93% with a 92% success rate. This year there will be more time to market the course and there should have no problem filling it. The students loved the experience and being on the Hazel McCallion campus was a treat since there are no other dual credit courses offered there. Halton Catholic have been added to this project.

Description	Status	Previous Value	New Value
Course(s) - TBD	New		
Course(s) - TBD - Name	New		TBD
Course(s) - TBD - ProvincialCollegeCode	New		TBD
Course(s) - TBD - ProposedCourseCode	New		TBD
Course(s) - TBD - Number of hours in Course	New		45
Course(s) - TBD - Instructional Location	New		College
Course(s) - TBD - Course Type - Requested	New		Congregated
Course(s) - TBD - Number of Students in Semester 1 - Requested	New		20
Course(s) - TBD - Number of Students in Semester 2 - Requested	New		0
Course(s) - TBD - Course Type - Approved	New		Congregated
Course(s) - TBD - Number of Students in Semester 1 - Approved	New		20
Course(s) - TBD - Number of Students in Semester 2 - Approved	New		0
Course(s) - TBD - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - TBD - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - TBD - Dual Credits Program - College Benchmark Rate Requested	New		\$753.00
Course(s) - TBD - Dual Credits Program - College Benchmark Rate Approved	New		\$753.00
Course(s) - TBD - Dual Credits Program - Total Board Funding for Course Requested	New		\$4,000.00
Course(s) - TBD - Dual Credits Program - Total Board Funding for Course Approved	New		\$4,000.00
Course(s) - TBD - Dual Credits Program - Total College Funding for Course Requested	New		\$15,060.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report
Description

Course(s) - TBD - Dual Credits Program - Total College Funding for Course Approved	New		\$15,060.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	2,100.00	21,160.00	19,060.00
Approved Amount	21,160.00	21,160.00	0.00

Grand Total	Previous Value	New Value	Net Difference
Requested Amount	546,980.01	546,980.01	\$0.00
Approved Amount	399,150.00	399,150.00	\$0.00
Requested Amount	9,080,516.46	9,173,204.96	\$92,688.50
Approved Amount	7,754,584.12	7,833,409.62	\$78,825.50