

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Organization: 02 - Connecting GTA

Submission Period: 1.2 Projected Cycle #2 2016-2017 (2016/08/30)

Change Request Report

DUAL CREDIT PROGRAM LIST

02.04 - CENT - Partnerships with Secondary Schools

Notes: Nov.17, 2015: TKotsiomitis; The dual credit course DACV 101 was successful in recruiting additional students in the TDSB (10 students) and PDSB (6 students) last year. The report summary incorrectly listed PDSB with 0 students in the course. There is a request for an additional class of 20 seats to fill the need for skilled truck and coach trades workers in the Heavy Duty Equipment sector (14 for TDSB, 6 for PDSB). The college is opening a new 350,000 square foot facility which will house the School of Hospitality, Tourism, and Culinary Arts in September 2016. Centennial is expanding their dual credit courses in baking, culinary arts, hospitality and tourism to target the growing need for individuals in these occupations. The dual credit courses in the skilled trades in culinary arts has proven successful in the past and we would like to target disengaged students in high school who would benefit from these programs.

Description	Status	Previous Value	New Value
Course(s) - Culinary Skills- Fundamentals 1 - ProposedCourseCode	Changed	TBD	TUI4T
Course(s) - Culinary Skills- Fundamentals 1 - MinistryDefinedCourseID	Changed		Culinary Techniques
Course(s) - Make Up Applications - ProposedCourseCode	Changed	TBD	TXI4T
Course(s) - Make Up Applications - MinistryDefinedCourseID	Changed		Make-Up
Subtotal		Previous Value	New Value
Requested Amount		746,299.00	746,299.00
Approved Amount		405,524.60	405,524.60
			Net Difference
			0.00
			0.00

02.20 - HUMB - SSOGT (Sec. Schools of Greater Toronto) w multiboards

Notes: Carol Ray: July 25 Contract Change 2
 Used 36 seats from PSYC 224 Winter(seats had been approved but not requested).
 Deleted 29 approved seats from CULT 120 Winter.
 Added LAND121 (20 seats, DPCDSB Fall-designated class + Misc funding for safety boots 20 x \$100).
 Added GEPL 100 (20 seats at \$753 benchmark -TDSB designated class from York-Humber)
 Social Psychology(Fall) Changed number of seats from 60 to 70 seats.
 Carol Ray:July 12, 2016 Updated Secondary School Course Codes
 Carol ray. Dec. 7, 2015
 New board added: YRDSB,
 New course added: Illustration Materials and Techniques, VADA 101, from the new Visual and Digital Arts program,Lakeshore studio.
 New Culinary team taught course added, YD/YRDSB partnership, at St. Maximillian Kolbe Catholic High School
 Digital Culture course deleted.

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Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2016-2017	Changed	582	568
Dual Credit Program Details - Notes	Changed	Carol Ray: Dec.7,2015.	<p>Carol Ray: July 25 Contract Change 2 Used 36 seats from PSYC 224 Winter(seats had been approved but not requested). Deleted 29 approved seats from CULT 120 Winter. Added LAND121 (20 seats, DPCDSB Fall-designated class + Misc funding for safety boots 20 x \$100). Added GEPL 100 (20 seats at \$753 benchmark -TDSB designated class from York-Humber) Social Psychology(Fall) Changed number of seats from 60 to 70 seats. Carol Ray:July 12, 2016 Updated Secondary School Course Codes Carol ray. Dec. 7, 2015 New board added: YRDSB, New course added: Illustration Materials and Techniques, VADA 101, from the new Visual and Digital Arts program,Lakeshore studio. New Culinary team taught course added, YD/YRDSB partnership, at St. Maximillian Kolbe Catholic High School Digital Culture course deleted.</p>
Course(s) - Educational Planning Seminar (York-Humber) May-June	New		
Course(s) - Educational Planning Seminar (York-Humber) May-June - Name	New		Educational Planning Seminar (York-Humber) May-June

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Description

Course(s) - Educational Planning Seminar (York-Humber) May-June - ProvincialCollegeCode	New	GEPL 100
Course(s) - Educational Planning Seminar (York-Humber) May-June - ProposedCourseCode	New	JBC4T
Course(s) - Educational Planning Seminar (York-Humber) May-June - MinistryDefinedCourseID	New	College Seminar
Course(s) - Educational Planning Seminar (York-Humber) May-June - Number of hours in Course	New	45
Course(s) - Educational Planning Seminar (York-Humber) May-June - Instructional Location	New	College
Course(s) - Educational Planning Seminar (York-Humber) May-June - Course Type - Requested	New	Congregated
Course(s) - Educational Planning Seminar (York-Humber) May-June - Number of Students in Semester 1 - Requested	New	0
Course(s) - Educational Planning Seminar (York-Humber) May-June - Number of Students in Semester 2 - Requested	New	20
Course(s) - Educational Planning Seminar (York-Humber) May-June - Course Type - Approved	New	Congregated
Course(s) - Educational Planning Seminar (York-Humber) May-June - Number of Students in Semester 1 - Approved	New	0
Course(s) - Educational Planning Seminar (York-Humber) May-June - Number of Students in Semester 2 - Approved	New	20
Course(s) - Educational Planning Seminar (York-Humber) May-June - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Educational Planning Seminar (York-Humber) May-June - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Educational Planning Seminar (York-Humber) May-June - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Educational Planning Seminar (York-Humber) May-June - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00

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Description		
Course(s) - Educational Planning Seminar (York-Humber) May-June - Dual Credits Program - Total Board Funding for Course Requested	New	\$4,000.00
Course(s) - Educational Planning Seminar (York-Humber) May-June - Dual Credits Program - Total Board Funding for Course Approved	New	\$4,000.00
Course(s) - Educational Planning Seminar (York-Humber) May-June - Dual Credits Program - Total College Funding for Course Requested	New	\$15,060.00
Course(s) - Educational Planning Seminar (York-Humber) May-June - Dual Credits Program - Total College Funding for Course Approved	New	\$15,060.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall	New	
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Name	New	Sustainable Horticultural Practices DPCDSB_Fall
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - ProvincialCollegeCode	New	LAND 121
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - ProposedCourseCode	New	THK4T
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - MinistryDefinedCourseID	New	Horticulture
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Number of hours in Course	New	45
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Instructional Location	New	College
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Number of Students in Semester 1 - Requested	New	20
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Number of Students in Semester 2 - Requested	New	0
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Number of Students in Semester 1 - Approved	New	20

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Description			
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Number of Students in Semester 2 - Approved	New		0
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - College Benchmark Rate Requested	New		\$1,200.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - College Benchmark Rate Approved	New		\$1,200.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Total Board Funding for Course Requested	New		\$4,000.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Total Board Funding for Course Approved	New		\$4,000.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Total College Funding for Course Requested	New		\$24,000.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Total College Funding for Course Approved	New		\$24,000.00
Course(s) - Introduction to Psychology - ProvincialCollegeCode	Changed	PSYC 150	PSYC150
Course(s) - Introduction to Psychology - ProposedCourseCode	Changed	xxxxx	HBB4T
Course(s) - Introduction to Psychology - MinistryDefinedCourseID	Changed		Introduction to Psychology
Course(s) - Food and Beverage Service Theory - ProposedCourseCode	Changed	xxxxx	TFL4T
Course(s) - Food and Beverage Service Theory - MinistryDefinedCourseID	Changed		Dining Room
Course(s) - Methods of Construction - ProposedCourseCode	Changed	tbd	TDE4T
Course(s) - Methods of Construction - MinistryDefinedCourseID	Changed		Methods of Construction
Course(s) - Recreation and Sport Perspectives - ProposedCourseCode	Changed	tbd	PLG4T

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Description

Course(s) - Recreation and Sport Perspectives - MinistryDefinedCourseID	Changed		Fitness and Leisure Management
Course(s) - Studio Production 1 - ProposedCourseCode	Changed	TBD	TDQ4T
Course(s) - Introductory Cosmetic Application - ProposedCourseCode	Changed	TBD	TXI4T
Course(s) - Introductory Cosmetic Application - MinistryDefinedCourseID	Changed		Make-Up
Course(s) - Indigenous Perspectives - ProposedCourseCode	Changed	TBD	NBJ4T
Course(s) - Indigenous Perspectives - MinistryDefinedCourseID	Changed		Indigenous Perspectives
Course(s) - Indigenous Perspectives - Number of Students in Semester 2 - Requested	Changed	25	0
Course(s) - Indigenous Perspectives - Number of Students in Semester 2 - Approved	Changed	29	0
Course(s) - Indigenous Perspectives - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$0.00
Course(s) - Indigenous Perspectives - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,800.00	\$0.00
Course(s) - Indigenous Perspectives - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,825.00	\$0.00
Course(s) - Indigenous Perspectives - Dual Credits Program - Total College Funding for Course Approved	Changed	\$21,837.00	\$0.00
Course(s) - Social Psychology - Number of Students in Semester 1 - Approved	Changed	60	70
Course(s) - Social Psychology - Number of Students in Semester 2 - Approved	Changed	36	0
Course(s) - Social Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$19,200.00	\$14,000.00
Course(s) - Social Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$72,288.00	\$52,710.00
Course(s) - Life Drawing for Animation One - ProposedCourseCode	Changed	TBD	AFA4T
Course(s) - Life Drawing for Animation One - MinistryDefinedCourseID	Changed		Illustration

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Description	Status	Previous Value	New Value	Net Difference
Course(s) - Sustainable Horticultural Practices (DPCDSB-May-June) - Name	Changed		Sustainable Horticultural Practices (DPCDSB-May-June)	
Course(s) - Sustainable Horticultural Practices (DPCDSB-May-June) - Number of Students in Semester 2 - Approved	Changed	0	20	
Course(s) - Sustainable Horticultural Practices (DPCDSB-May-June) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$4,000.00	
Course(s) - Sustainable Horticultural Practices (DPCDSB-May-June) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$24,000.00	
Funding - Miscellaneous Funding - Resources LAND121 - Requested Amount	New		\$2,000.00	
Funding - Miscellaneous Funding - Resources LAND121 - Approved Amount	New		\$2,000.00	
Funding - Miscellaneous Funding - Resources LAND121 - Notes	New		20 students x \$100.00 for safety boots (contract change 2)	
Funding - Board Benchmark - Approved Amount	Changed	\$112,600.00	\$113,600.00	
Funding - College Benchmark - Approved Amount	Changed	\$508,416.00	\$530,061.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		827,985.00	853,220.00	25,235.00
Approved Amount		694,816.00	719,461.00	24,645.00

02.38 - SENE - Partnerships w TDSB+TCDSB+DPCDSB+PDSB+YRDSB+YCDSB

Notes: Cycle 2 Contract Changes (Aug.30/2016, K.Karenova):
 -Removed Simcoe County DSB from Board(s) and College(s) Involved

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Notes	Changed	Cycle 1 Contract Change	Cycle 2 Contract Changes (Aug.30/2016, K.Karenova): -Removed Simcoe County DSB from Board(s) and College(s) Involved	
Board(s) and College(s) involved - Board	Deleted	Simcoe County DSB (B66)		
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		528,737.84	528,737.84	0.00
Approved Amount		528,737.84	528,737.84	0.00

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Description

02.39 - SENE - Partnerships w YCDSB+YRDSB

Notes: Cycle 2 Contract Changes (Aug.30/2016, K.Karenova):
-Added Dufferin-Peel CDSB, Peel DSB, Toronto CDSB to Board(s) and College(s) Involved

Description	Status	Previous Value	New Value	
Dual Credit Program Details - Notes	Changed	Success rates: 90%. Retr	Cycle 2 Contract Changes (Aug.30/2016, K.Karenova): -Added Dufferin-Peel CDSB, Peel DSB, Toronto CDSB to Board(s) and College(s) Involved	
Board(s) and College(s) involved - Board	New		Peel DSB (B66125)	
Board(s) and College(s) involved - Board	New		Toronto CDSB (B67059)	
Board(s) and College(s) involved - Board	New		Dufferin-Peel CDSB (B67083)	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		487,225.03	487,225.03	0.00
Approved Amount		487,225.03	487,225.03	0.00

02.41 - HCDSB - Electrical for Halton OYAP w SHER

Notes: July 14, 2016 cjp. Industrial Electronic Devices 1 is replacing Electricity 1. No change to funding.

Dec.5/15 c.pearson HCDSB would like to continue with this program. This program has a retention rate of 96% and a success rate of 95%. We are working hard at improving the approved vs actual -currently at 82%. School visits, parent nights subject council presentations are helping to increase the enrolment rates to match approved levels.

Description	Status	Previous Value	New Value	

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Dual Credit Program Details - Notes	Changed	Dec.5/15 c.pearson HCD	July 14, 2016 cjp. Industrial Electronic Devices 1 is replacing Electricity 1. No change to funding.
			Dec.5/15 c.pearson HCDSB would like to continue with this program. This program has a retention rate of 96% and a success rate of 95%. We are working hard at improving the approved vs actual -currently at 82%. School visits, parent nights subject council presentations are helping to increase the enrolment rates to match approved levels.
Course(s) - Industrial Electronics Devices 1	New		
Course(s) - Industrial Electronics Devices 1 - Name	New		Industrial Electronics Devices 1
Course(s) - Industrial Electronics Devices 1 - ProvincialCollegeCode	New		ENGI 17900
Course(s) - Industrial Electronics Devices 1 - ProposedCourseCode	New		TES4T
Course(s) - Industrial Electronics Devices 1 - MinistryDefinedCourseID	New		Electronic Lab
Course(s) - Industrial Electronics Devices 1 - Number of hours in Course	New		56
Course(s) - Industrial Electronics Devices 1 - Instructional Location	New		College
Course(s) - Industrial Electronics Devices 1 - Course Type - Requested	New		Integrated (tech, trades, health)
Course(s) - Industrial Electronics Devices 1 - Number of Students in Semester 1 - Requested	New		17
Course(s) - Industrial Electronics Devices 1 - Number of Students in Semester 2 - Requested	New		17
Course(s) - Industrial Electronics Devices 1 - Course Type - Approved	New		Integrated (tech, trades, health)
Course(s) - Industrial Electronics Devices 1 - Number of Students in Semester 1 - Approved	New		17

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Industrial Electronics Devices 1 - Number of Students in Semester 2 - Approved	New		17
Course(s) - Industrial Electronics Devices 1 - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Industrial Electronics Devices 1 - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Industrial Electronics Devices 1 - Dual Credits Program - College Benchmark Rate Requested	New		\$1,200.00
Course(s) - Industrial Electronics Devices 1 - Dual Credits Program - College Benchmark Rate Approved	New		\$1,200.00
Course(s) - Industrial Electronics Devices 1 - Dual Credits Program - Total Board Funding for Course Requested	New		\$6,800.00
Course(s) - Industrial Electronics Devices 1 - Dual Credits Program - Total Board Funding for Course Approved	New		\$6,800.00
Course(s) - Industrial Electronics Devices 1 - Dual Credits Program - Total College Funding for Course Requested	New		\$40,800.00
Course(s) - Industrial Electronics Devices 1 - Dual Credits Program - Total College Funding for Course Approved	New		\$40,800.00
Course(s) - Electricity 1 - MinistryDefinedCourseID	Changed	Electrical Fundamentals	Electrical Fundamentals
Course(s) - Electricity 1 - Number of Students in Semester 1 - Requested	Changed	17	0
Course(s) - Electricity 1 - Number of Students in Semester 2 - Requested	Changed	17	0
Course(s) - Electricity 1 - Number of Students in Semester 1 - Approved	Changed	17	0
Course(s) - Electricity 1 - Number of Students in Semester 2 - Approved	Changed	17	0
Course(s) - Electricity 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$6,800.00	\$0.00
Course(s) - Electricity 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,800.00	\$0.00
Course(s) - Electricity 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$40,800.00	\$0.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Electricity 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$40,800.00	\$0.00	
Subtotal	Previous Value	New Value	Net Difference	
Requested Amount	110,500.00	110,500.00	0.00	
Approved Amount	110,500.00	110,500.00	0.00	

02.43 - SHER - TTOP w multi boards

Notes: July 25, 2016 cjp. Course name changes and secondary course codes added to several courses.

Dec. 6/15 cjp. We would like to continue this very popular program with a 92% retention and 95% success rates. My count 10 numbers that were verified with the school boards show 371 students in the program vs 300 in the actual vs approved smart goals data. Most of the courses offered are waitlisted. There is an addition of 19 seats - 4 seats each in the 3 Electrical courses and 2 seats each in the 3 Welding courses and 1 seat in Intro to Industrial Trades. These seats are transferred from 2.45 Halton ECE which has been suspended. HDSB has moved their ECE to 2.43 TTOP and 2.48 Exploring the Arts.

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Dec. 6/15 cjp. We would like to continue this very popular program with a 92% retention and 95% success rates. My count 10 numbers that were verified with the school boards show 371 students in the program vs 300 in the actual vs approved smart goals data. Most of the courses offered are waitlisted. There is an addition of 19 seats - 4 seats each in the 3 Electrical courses and 2 seats each in the 3 Welding courses and 1 seat in Intro to Industrial Trades. These seats are transferred from 2.45 Halton ECE which has been suspended. HDSB has moved their ECE to 2.43 TTOP and 2.48 Exploring the Arts.	July 25, 2016 cjp. Course name changes and secondary course codes added to several courses.
Dual Credit Program Details - Notes	Changed	Dec. 6/15 cjp. We would like to continue this very popular program with a 92% retention and 95% success rates. My count 10 numbers that were verified with the school boards show 371 students in the program vs 300 in the actual vs approved smart goals data. Most of the courses offered are waitlisted. There is an addition of 19 seats - 4 seats each in the 3 Electrical courses and 2 seats each in the 3 Welding courses and 1 seat in Intro to Industrial Trades. These seats are transferred from 2.45 Halton ECE which has been suspended. HDSB has moved their ECE to 2.43 TTOP and 2.48 Exploring the Arts.	July 25, 2016 cjp. Course name changes and secondary course codes added to several courses.
Course(s) - Trade Blueprint Reading 1 - Name	Changed	Blue Print Reading & Tra	Trade Blueprint Reading 1
Course(s) - Trade Blueprint Reading 1 - ProposedCourseCode	Changed	YBY4T	TDF4T
Course(s) - Trade Blueprint Reading 1 - MinistryDefinedCourseID	Changed		Blueprints and Specifications
Course(s) - Plumbing Fundamentals 1A - Name	Changed	Plumbing Practice & Ther	Plumbing Fundamentals 1A
Course(s) - Plumbing Fundamentals 1A - ProposedCourseCode	Changed	ZMJ4T	TSB4T
Course(s) - Plumbing Fundamentals 1A - MinistryDefinedCourseID	Changed		Plumbing
Course(s) - Welding and Cutting Processes - ProposedCourseCode	Changed	ZMK4T	TLJ4T
Course(s) - Welding and Cutting Processes - MinistryDefinedCourseID	Changed		Welding and Cutting

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Robotic Fundamentals - ProposedCourseCode	Changed	TBD	TIC4T
Course(s) - Robotic Fundamentals - MinistryDefinedCourseID	Changed		Introduction to Robotics
Course(s) - Electrical Trades Safety 1 - Name	Changed	Electrician PreTrades Sa	Electrical Trades Safety 1
Course(s) - Electrical Trades Safety 1 - ProvincialCollegeCode	Changed	ENGI 10599	ENGI 19599
Course(s) - Precision Machining 1A - Name	Changed	Precision Machining Trad	Precision Machining 1A
Course(s) - Operating Systems Technologies - MinistryDefinedCourseID	Changed	Computer Applications	Computer Applications
Course(s) - Residential Installations - Name	Changed	Electrical Construction St	Residential Installations
Course(s) - Residential Prints&Standards - Name	Changed	Electrical Constr. Res. Pr	Residential Prints&Standards
Course(s) - Plumbing Trade Safety - ProposedCourseCode	Changed	tbd	TSM4T
Course(s) - Plumbing Trade Safety - MinistryDefinedCourseID	Changed		Plumbing Practical
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	1,255,725.00	1,255,725.00	0.00
Approved Amount	1,255,725.00	1,255,725.00	0.00

02.44 - DPCDSB - SWAC w Sheridan

Notes: July 25, 2016 cjp. Secondary contact changed to Carmel Murphy.

Dec. 6, 2015 cjp. Students of this long standing program have benefitted from being able to experience college and finish their OSSD. We would like to continue with this successful partnership between DPCDSB and Sheridan College. At this time, college courses to remain as is.

A slight increase in facilities rental (first time since 2005). The approval vs actual was 95%, retention rate 87% and success rate was 92%

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Contact	Changed	Kirstine Fenwick	Carmel Murphy
Dual Credit Program Details - Program Email	Changed	kirstine.fenwick@dpccsb.	carmel.murphy@dpccsb.org

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Notes	Changed			
			Dec. 6, 2015 cjp. Student	July 25, 2016 cjp. Secondary contact changed to Carmel Murphy.
				Dec. 6, 2015 cjp. Students of this long standing program have benefitted from being able to experience college and finish their OSSD. We would like to continue with this successful partnership between DPCDSB and Sheridan College. At this time, college courses to remain as is. A slight increase in facilities rental (first time since 2005). The approval vs actual was 95%, retention rate 87% and success rate was 92%
Course(s) - Paths of Faith - ProposedCourseCode	Changed		TBD	HRA4T
Course(s) - Paths of Faith - MinistryDefinedCourseID	Changed			Paths of Faith
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		160,736.00	160,736.00	0.00
Approved Amount		141,736.00	141,736.00	0.00

02.44b - DPCDSB - Summer SWAC with DPCDSB at SHER

Notes: July 25, 2016 cjp School board contact person changed to Carmel Murphy and Irene Mota

Dec. 5, 2015 cjp: This was a successful model in summers of 2012, 2013 and 2014. DPCDSB and Sheridan would like to provide another opportunity for credit deficient students to obtain their OSSD. Many students finish their last credit or two in the summer and are able to graduate. The retention rate for summer 2014 was 100% and the success rate was 94%.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Contact	Changed	Joanna Boudreau (Principi	Carmel Murphy(Principal of Student Success) and Irene Mot

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Dec. 5, 2015 cjp: This wa	July 25, 2016 cjp School board contact person changed to Carmel Murphy and Irene Mota
Dual Credit Program Details - Notes	Changed		
			Dec. 5, 2015 cjp: This was a successful model in summers of 2012, 2013 and 2014. DPCDSB and Sheridan would like to provide another opportunity for credit deficient students to obtain their OSSD. Many students finish their last credit or two in the summer and are able to graduate. The retention rate for summer 2014 was 100% and the success rate was 94%.
Course(s) - Human Relations: The Interpersonal Experience - MinistryDefinedCourseID	Changed	Human Relations	Human Relations
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	32,880.00	32,880.00	0.00
Approved Amount	17,154.00	17,154.00	0.00

02.47 - SHER - ECE w DPCDSB+PDSB+HCDSB

Notes: Dec.6, 2015 cjp. Same number of seats are requested; just adjusting the numbers between Semester 1 and Semester 2. Increased participation from outlying schools in Caledon and Bolton with a small footprint in dual credit is being targeted and encouraged. There has been significant improvements in the retention and success rates this year due to purposeful staffing and dual credit teacher support. Approved numbers versus actual is 97%, retention rate is 97% and success rate is 78%. This is a popular program that we would like to continue with, as it services the prime target group and well as being a popular course with the female students. With the hard work from school boards and college, the rates continue to improve. Slight increase in public transit tickets (\$1260) to reflect the increase in bus fares.

Description	Status	Previous Value	New Value
Course(s) - Foundations of Play-Based Curriculum - MinistryDefinedCourseID	Changed	Foundations of Play-Based	Learning Through Play
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	85,180.00	85,180.00	0.00
Approved Amount	80,740.00	80,740.00	0.00

02.48 - SHER - Exploring the Arts w multi boards

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Description

Notes: July 25, 2016 cjp. Secondary course codes added for the 2 Makeup classes.

Dec. 6, 2015 cjp. We would like to continue with these offerings and maintain the same number of seats granted in the last change cycle. In the RPT Smart Goals the approved vs actuals showed less students. Some students took 2 courses while others took only 1 course which reduced the total number of students. An adjustment was made on this proposal. Since these courses are all hands on, they are excellent options for the primary target group with 100% success and 100% retention in performance and art. 2 additional courses from the Makeup for Media Creative Arts program-a rare program in Ontario will allow dual credit students to experience both creative hands-on application and interpersonal skills in the cosmetic industry. transferred from 2.45 Halton ECE which has been suspended. (The rest of the seats went to 2.43 TTOP)

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	Dec. 6, 2015 cjp. We would like to continue with these offerings and maintain the same number of seats granted in the last change cycle. In the RPT Smart Goals the approved vs actuals showed less students. Some students took 2 courses while others took only 1 course which reduced the total number of students. An adjustment was made on this proposal. Since these courses are all hands on, they are excellent options for the primary target group with 100% success and 100% retention in performance and art. 2 additional courses from the Makeup for Media Creative Arts program-a rare program in Ontario will allow dual credit students to experience both creative hands-on application and interpersonal skills in the cosmetic industry. transferred from 2.45 Halton ECE which has been suspended.(The rest of the seats went to 2.43 TTOP)	July 25, 2016 cjp. Secondary course codes added for the 2 Makeup classes.
Course(s) - Theory of Makeup and Colour - ProposedCourseCode	Changed	tbd	TXI4T
Course(s) - Theory of Makeup and Colour - MinistryDefinedCourseID	Changed		Make-Up
Course(s) - Fundamentals of Makeup Application - ProposedCourseCode	Changed	tbd	TXC4T

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Fundamentals of Makeup Application - MinistryDefinedCourseID	Changed			Make-up Artistry and Applications
Subtotal	Previous Value	New Value		Net Difference
Requested Amount	170,038.00	170,038.00		0.00
Approved Amount	146,610.00	146,610.00		0.00

02.56 - CENT - Transition w multi boards

Notes: Courses are chosen through consulting school partners, surveying district and community needs and analyzing data to support understanding of student post-secondary destinations. Automotive Measurements and Calculations is currently only being run with the TDSB and TCDSB. It is effective in preparing the students for the math content necessary to be successful in the OYAP level 1 AST program. As such, we would like to offer the course to the students in the YRDSB and YCDSB as well in order to better prepare them for success in the OYAP AST program. We would like to offer Work Place Practice to disengaged students in the Peel DSB and Dufferin Peel CDSB as there has been interest in students from this school board taking this course at Centennial in previous years. We are able to accommodate extra classes this year at the Ashtonbee campus and would like to provide the opportunity for students to access the skilled trades course from these school boards as well.
Dec.10,2014:T.Kotsiomitis

Description	Status	Previous Value	New Value	
Course(s) - Principles of Psychology - ProposedCourseCode	Changed	TBD	HBF4T	
Course(s) - Principles of Psychology - MinistryDefinedCourseID	Changed		Principles of Psychology	
Subtotal	Previous Value	New Value		Net Difference
Requested Amount	146,177.00	146,177.00		0.00
Approved Amount	60,719.00	60,719.00		0.00

02.57 - SHER - Fitness Leadership w DPCDSB+PDSB+HCDSB

Notes: July 25, 2016 cjp. Secondary course codes added.

May 27,2016 cjp.Number of individual students changed to 25. Most students take both courses but there are a few who only take 1 of 2 due to timetable restrictions.

Dec.6, 2015 cjp. We would like to retain the same number of seats as is reflected in the latest change cycle. These courses are excellent hands on courses that target the applied learner. These courses are part of the Personal Trainer Certificate which appeal to many fitness enthusiasts. Strategies were in place to increase the enrolment in these courses and last spring we had a significant increase. HDSB, a new partner sent 4 students in 2015 but would like to increase their participation to 15-20 students in 2015-2016 school year. Therefore, more seats have been requested to accommodate Halton Catholic students. This course is offered in Brampton so schools in the north with low dual credit involvement will be encouraged to participate.

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	May 27,2016 cjp.Number	July 25, 2016 cjp. Secondary course codes added.
Dual Credit Program Details - Notes			<p>May 27,2016 cjp.Number of individual students changed to 25. Most students take both courses but there are a few who only take 1 of 2 due to timetable restrictions.</p>
			<p>Dec.6, 2015 cjp. We would like to retain the same number of seats as is reflected in the latest change cycle. These courses are excellent hands on courses that target the applied learner. These courses are part of the Personal Trainer Certificate which appeal to many fitness enthusiasts. Strategies were in place to increase the enrolment in these courses and last spring we had a significant increase. HDSB, a new partner sent 4 students in 2015 but would like to increase their participation to 15-20 students in 2015-2016 school year. Therefore, more seats have been requested to accommodate Halton Catholic students. This course is offered in Brampton so schools in the north with low dual credit involvement will be encouraged to participate.</p>
Course(s) - Introduction to Exercise Technique - ProposedCourseCode	Changed	tbd	PLP4T
Course(s) - Introduction to Exercise Technique - MinistryDefinedCourseID	Changed		Foundations of Exercise Training

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		82,650.00	82,650.00	0.00
Approved Amount		82,650.00	82,650.00	0.00

02.58 - SHER - Public Safety w DPCDSB+PDSB+HCDSB

Notes: May 27, 2016 cjp Number of individual students changed to 30. It is a 2 credit package.

Dec. 6, 2015 cjp. The same number of seats is requested as granted in the last change cycle - cycle 3. This is a popular program with students in the target group. Unfortunately, teachers still have issues in identifying this students as disengaged, but with the support they are offered by the dual credit teachers and college they are definitely in the prime target group. Approved vs actuals was 87%, Retention 100% and Success rate was 96%. Both Peel school boards and now Halton Catholic have requested that Sheridan continue to offer this program. Halton Catholic will be offering these courses to their students as well we will be targeting schools in the Peel boards in outlying areas and those with low dual credit participation. Students absolutely love the 2 courses; hence the great retention and success rates.

Description	Status	Previous Value	New Value
Course(s) - Introduction to the Canadian Justice System - MinistryDefinedCourseID	Changed	Political Science	Political Science
Course(s) - Federal Powers of Arrest and Detention - MinistryDefinedCourseID	Changed	Canadian Criminal Justice	Canadian Criminal Justice Systems

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		64,620.00	64,620.00	0.00
Approved Amount		64,620.00	64,620.00	0.00

02.59 - GBC - SWAC with TDSB

Notes: We have experienced high success and retention rates among students in our SWAC programs with TDSB. Since we started the SWAC program with TDSB in 2010, we have had an overall retention rate of 94%. In addition, last year our success rate in Dual Credit courses was 89% with a 95% retention rate. SWAC students also earned 264 secondary credits.

S. Walsh May 15/15 - Change request for 30 additional Dual Credit seats to offer both cohorts in Sem 1 two dual credit courses. Our Success rate in Fall 2014 was 87%. Our overall success rate over 5 semesters since Fall 2012 is 81%. The "actual vs approved" number on the SMART goal report of 54% is incorrect and approximately half what it should be. In Phase 17, 84 students took 2 courses each, not one each.

Description	Status	Previous Value	New Value
Course(s) - Speaking With Confidence - Number of Students in Semester 1 - Requested	Changed	28	0
Course(s) - Speaking With Confidence - Number of Students in Semester 1 - Approved	Changed	28	0
Course(s) - Speaking With Confidence - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$11,200.00	\$5,600.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Speaking With Confidence - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$11,200.00	\$5,600.00	
Course(s) - Speaking With Confidence - Dual Credits Program - Total College Funding for Course Requested	Changed	\$42,168.00	\$21,084.00	
Course(s) - Speaking With Confidence - Dual Credits Program - Total College Funding for Course Approved	Changed	\$42,168.00	\$21,084.00	
Course(s) - Film Studies - Number of Students in Semester 1 - Requested	Changed	0	28	
Course(s) - Film Studies - Number of Students in Semester 1 - Approved	Changed	0	28	
Course(s) - Film Studies - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$11,200.00	\$16,800.00	
Course(s) - Film Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$11,200.00	\$16,800.00	
Course(s) - Film Studies - Dual Credits Program - Total College Funding for Course Requested	Changed	\$42,168.00	\$63,252.00	
Course(s) - Film Studies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$42,168.00	\$63,252.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		266,394.00	266,394.00	0.00
Approved Amount		243,894.00	243,894.00	0.00

02.70 - SHER - Bus w multi school boards

Notes: July 25, 2016 cjp. College course and secondary course code added.

Dec 6, 2015 cjp. Requesting the same number of seats as were granted in cycle change 3. This course ran last year for the first time when 20 seats were transferred from another project. Since it was so successful, school boards have asked that this course be continued. A business course has been requested by students for a very long time. Last year, with very short notice 14 students were recruited which explains the 70% approved vs actuals but the retention rate was 93% with a 92% success rate. This year there will be more time to market the course and there should have no problem filling it. The students loved the experience and being on the Hazel McCallion campus was a treat since there are no other dual credit courses offered there. Halton Catholic have been added to this project.

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Dual Credit Program Details - Notes	Changed	Dec 6, 2015 cjp. Request	July 25, 2016 cjp. College course and secondary course code added.
				<p>Dec 6, 2015 cjp. Requesting the same number of seats as were granted in cycle change 3. This course ran last year for the first time when 20 seats were transferred from another project. Since it was so successful, school boards have asked that this course be continued. A business course has been requested by students for a very long time. Last year, with very short notice 14 students were recruited which explains the 70% approved vs actuals but the retention rate was 93% with a 92% success rate. This year there will be more time to market the course and there should have no problem filling it. The students loved the experience and being on the Hazel McCallion campus was a treat since there are no other dual credit courses offered there. Halton Catholic have been added to this project.</p>
Course(s) - Fundamentals of Marketing - Name	Changed	TBD	Fundamentals of Marketing	
Course(s) - Fundamentals of Marketing - ProvincialCollegeCode	Changed	TBD	MKTG57442	
Course(s) - Fundamentals of Marketing - ProposedCourseCode	Changed	TBD	BMM4T	
Course(s) - Fundamentals of Marketing - MinistryDefinedCourseID	Changed		Foundations of Marketing	
Course(s) - Fundamentals of Marketing - Number of hours in Course	Changed	45	56	

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	21,160.00	21,160.00	0.00
Approved Amount	21,160.00	21,160.00	0.00

02.75 - SHER - ELL w multi boards

Notes: July 25, 2016 cjp. Secondary course code added.

Dec 7, 2015 cjp. The first delivery of this program was not as strong as was hoped but many strategies are in place to increase the awareness of the program and target the intended group. School leads for this group are excited about the offerings and are willing to target students in their respective schools. With the high immigrant population in our area we should be able to fill the program. Several strategies are in place to help promote the course e.g. a) target schools with a high ELL population b) presentations to parents and students, c)students visit the campus and d)dual credit literature sent to schools to promote the program.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	Dec 7, 2015 cjp. The first	July 25, 2016 cjp. Secondary course code added. Dec 7, 2015 cjp. The first delivery of this program was not as strong as was hoped but many strategies are in place to increase the awareness of the program and target the intended group. School leads for this group are excited about the offerings and are willing to target students in their respective schools. With the high immigrant population in our area we should be able to fill the program. Several strategies are in place to help promote the course e.g. a) target schools with a high ELL population b) presentations to parents and students, c)students visit the campus and d)dual credit literature sent to schools to promote the program.
Course(s) - The Impact of Culture on the Canadian Workplace - ProposedCourseCode	Changed	tbd	HDN4T

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - The Impact of Culture on the Canadian Workplace - MinistryDefinedCourseID	Changed	The Canadian Workplace
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Subtotal	Previous Value	New Value	Net Difference
Requested Amount	24,060.00	24,060.00	0.00
Approved Amount	24,060.00	24,060.00	0.00

02.99 - GBC - SWAC w TCDSB

Notes: Last year, we have experienced high success and retention rates among students in our SWAC programs with TDSB and TCDSB last year. The overall retention rate for the Fall and Winter semesters was 91% and success rate was 80%. Our Summer SWAC program with TCDSB during July 2015 had an overall success rate of 100% (21 students out of 21 passed their Dual Credit course) and all students also achieved their secondary credit. In the current semester of our SWAC program with TCDSB during Fall 2015, we have a retention rate of 95% and all but one student is on target to pass at least one, if not both, of their Dual Credit courses.

S. Walsh Dec. 7, 2015
Aug.26/16: S. Walsh requested change of one Course in Fall semester to Speaking with Confidence instead of Good Vibrations. Change is funding neutral.

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Dual Credit Program Details - Notes	Changed	Last year, we have exper	Last year, we have experienced high success and retention rates among students in our SWAC programs with TDSB and TCDSB last year. The overall retention rate for the Fall and Winter semesters was 91% and success rate was 80%. Our Summer SWAC program with TCDSB during July 2015 had an overall success rate of 100% (21 students out of 21 passed their Dual Credit course) and all students also achieved their secondary credit. In the current semester of our SWAC program with TCDSB during Fall 2015, we have a retention rate of 95% and all but one student is on target to pass at least one, if not both, of their Dual Credit courses. S. Walsh Dec. 7, 2015 Aug.26/16: S. Walsh requested change of one Course in Fall semester to Speaking with Confidence instead of Good Vibrations. Change is funding neutral.
Course(s) - Speaking with Confidence	New		
Course(s) - Speaking with Confidence - Name	New		Speaking with Confidence
Course(s) - Speaking with Confidence - ProvincialCollegeCode	New		GHUM 1025
Course(s) - Speaking with Confidence - ProposedCourseCode	New		JEH4T
Course(s) - Speaking with Confidence - MinistryDefinedCourseID	New		Speaking with Confidence
Course(s) - Speaking with Confidence - Number of hours in Course	New		42
Course(s) - Speaking with Confidence - Instructional Location	New		College

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Speaking with Confidence - Course Type - Requested	New		Congregated
Course(s) - Speaking with Confidence - Number of Students in Semester 1 - Requested	New		22
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Requested	New		0
Course(s) - Speaking with Confidence - Course Type - Approved	New		Congregated
Course(s) - Speaking with Confidence - Number of Students in Semester 1 - Approved	New		22
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Approved	New		0
Course(s) - Speaking with Confidence - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Speaking with Confidence - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Speaking with Confidence - Dual Credits Program - College Benchmark Rate Requested	New		\$753.00
Course(s) - Speaking with Confidence - Dual Credits Program - College Benchmark Rate Approved	New		\$753.00
Course(s) - Speaking with Confidence - Dual Credits Program - Total Board Funding for Course Requested	New		\$4,400.00
Course(s) - Speaking with Confidence - Dual Credits Program - Total Board Funding for Course Approved	New		\$4,400.00
Course(s) - Speaking with Confidence - Dual Credits Program - Total College Funding for Course Requested	New		\$16,566.00
Course(s) - Speaking with Confidence - Dual Credits Program - Total College Funding for Course Approved	New		\$16,566.00
Course(s) - Good Vibrations: Evolution of Popular Music - Number of Students in Semester 1 - Requested	Changed	22	0
Course(s) - Good Vibrations: Evolution of Popular Music - Number of Students in Semester 1 - Approved	Changed	22	0

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Good Vibrations: Evolution of Popular Music - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$0.00
Course(s) - Good Vibrations: Evolution of Popular Music - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$0.00
Course(s) - Good Vibrations: Evolution of Popular Music - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$0.00
Course(s) - Good Vibrations: Evolution of Popular Music - Dual Credits Program - Total College Funding for Course Approved	Changed	\$16,566.00	\$0.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	147,254.00	147,254.00	0.00
Approved Amount	132,254.00	132,254.00	0.00

Grand Total	Previous Value	New Value	Net Difference
Requested Amount	546,980.01	546,980.01	\$0.00
Approved Amount	399,150.00	399,150.00	\$0.00
Requested Amount	9,173,204.96	9,198,439.96	\$25,235.00
Approved Amount	7,833,409.62	7,858,054.62	\$24,645.00