

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Organization: 02 - Connecting GTA

Submission Period: 1.3 Projected Cycle #3 2016-2017 (2016/10/28)

Change Request Report

FORUM/ACTIVITY LIST

02.38 - YRDSB - PSTT (Promoting Skilled Trades & Techs)

Notes: updated by Mary Talamo and Vicky Essebag, December 3, 2014
 updated by Janice Bordonali and Ann Brand, December 6, 2015
 Updated by Janice Bordonali, October 27, 2016

Description	Status	Previous Value	New Value
Forum/Activity Details - Forum/Activity Name	Changed	YRDSB - PSTT (Promotir	YRDSB - PSTT (Promoting Skilled Trades & Techs)
Forum/Activity Details - Notes	Changed	updated by Mary Talamo	updated by Mary Talamo and Vicky Essebag, December 3, 2014 updated by Janice Bordonali and Ann Brand, December 6, 2015 Updated by Janice Bordonali, October 27, 2016
Participants Involved - 7-8 Students	Changed	900	700
Funding - Teacher Release Time - Requested Amount	Changed	\$12,500.00	\$15,480.00
Funding - Teacher Release Time - Notes	Changed	Release time for planning	Oct 2016- YRDSB Release time for planning day with the colleges, college visits and PSTT workshops for elementary teachers. On the planning day, 40 teachers for a 1/2 day release = \$5,160. On the day of the college visits, 20 schools at 2 teachers/school for a full day of release = \$10, 320.
Funding - Miscellaneous Funding - Meetings/Sessions (food) - Notes	Changed	YRDSB hosts 4 PSTT rel	YRDSB hosts 4 PSTT related workshops plus 1 planning meeting with college representatives and 1 planning meeting with elementary teachers and college representatives.

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Subtotal	Previous Value	New Value	Net Difference
Funding - Miscellaneous Funding - Seneca College - Requested Amount	Changed	\$16,000.00	\$6,000.00
Funding - Miscellaneous Funding - Seneca College - Notes	Changed	320 students at \$50/student	120 students at \$50/student
Requested Amount	89,750.00	82,730.00	-7,020.00
Approved Amount	79,400.00	79,400.00	0.00

DUAL CREDIT PROGRAM LIST

02.12 - GBC - Partnerships w multi boards + School for Deaf

Notes: To support our Deaf students we require additional funds for note taking and interpreters. Also, our Health&Safety students are part of a co-op program that places them on construction sites so they require hardhats/boots/tools/equipment. Our Welding Arts students also need safety equipment in order to weld in the welding labs. We hope to continue to offer a Math course (Math for Building Technologies) in the Winter 2017 semester which would prepare OYAP students for the Winter semester technology Level 1 programs. We request this year that Performing Arts Career Studies receive higher benchmark funding due to its delivery in a theatre lab setting at the Distillery District campus. S. Walsh Nov. 2015 SWalsh-June 1/16 Adjusted seats in various courses; funding neutral. Added 2 new courses (Intro to Catering and Leadership and group Dynamics). Cancelled Visual Gestural Communication and Aboriginal Studies.

Description	Status	Previous Value	New Value
Course(s) - 2D Digital Art 1 - MinistryDefinedCourseID	Changed	2D Digital Art	2D Digital Art
Course(s) - 2D Digital Art 1 - Number of Students in Semester 1 - Approved	Changed	30	27
Course(s) - 2D Digital Art 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$12,000.00	\$11,400.00
Course(s) - 2D Digital Art 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$72,000.00	\$68,400.00
Course(s) - Basic Steamfitting Welding - MinistryDefinedCourseID	Changed	Welding	Welding
Course(s) - Basic Steamfitting Welding - Number of Students in Semester 2 - Approved	Changed	0	24
Course(s) - Basic Steamfitting Welding - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,800.00	\$9,600.00
Course(s) - Basic Steamfitting Welding - Dual Credits Program - Total College Funding for Course Approved	Changed	\$28,800.00	\$57,600.00

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Description	Change	Old Value	New Value
Course(s) - Visual Gestural Communication - Number of Students in Semester 2 - Approved	Changed	4	0
Course(s) - Visual Gestural Communication - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$800.00	\$0.00
Course(s) - Visual Gestural Communication - Dual Credits Program - Total College Funding for Course Approved	Changed	\$3,012.00	\$0.00
Course(s) - Special Event Planning and Delivery - Number of Students in Semester 1 - Approved	Changed	0	8
Course(s) - Special Event Planning and Delivery - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$1,600.00
Course(s) - Special Event Planning and Delivery - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$6,024.00
Course(s) - Film Studies - MinistryDefinedCourseID	Changed	Film Studies	Film Studies
Course(s) - Film Studies - Number of Students in Semester 2 - Approved	Changed	25	22
Course(s) - Film Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,000.00	\$4,400.00
Course(s) - Film Studies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,825.00	\$16,566.00
Course(s) - Introduction to Psychology - MinistryDefinedCourseID	Changed	Introduction to Psycholog	Introduction to Psychology
Course(s) - Introduction to Psychology - Number of Students in Semester 2 - Approved	Changed	50	55
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$21,000.00	\$22,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$79,065.00	\$82,830.00
Course(s) - Introduction to Digital Media - MinistryDefinedCourseID	Changed	Digital Art and Design	Digital Art and Design
Course(s) - Introduction to Digital Media - Number of Students in Semester 1 - Approved	Changed	30	27
Course(s) - Introduction to Digital Media - Number of Students in Semester 2 - Approved	Changed	30	27
Course(s) - Introduction to Digital Media - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$12,000.00	\$10,800.00

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Description			
Course(s) - Introduction to Digital Media - Dual Credits Program - Total College Funding for Course Approved	Changed	\$72,000.00	\$64,800.00
Course(s) - Introduction to Sewing and Drafting - Number of Students in Semester 2 - Approved	Changed	0	22
Course(s) - Introduction to Sewing and Drafting - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$8,800.00
Course(s) - Introduction to Sewing and Drafting - Dual Credits Program - Total College Funding for Course Approved	Changed	\$26,400.00	\$52,800.00
Transportation Funding - Taxi	New		\$1,680.00 (24 * 70)
Funding - Transportation - Approved Amount	Changed	\$73,220.00	\$74,900.00
Funding - College Benchmark - Approved Amount	Changed	\$695,196.00	\$691,620.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	957,096.00	958,776.00	1,680.00
Approved Amount	935,996.00	934,100.00	-1,896.00

02.12b - GBC - Accel OYAP w multi boards

Notes: Please note that last year's SMART goals report did not include our 14 OYAP Baking students. We actually filled 88% of OYAP seats with 79 students rather than 65 students in our OYAP Tech and Bake programs.

For the equipment/textbook costs, we have requested \$41,824 as outlined below. These costs exclude safety equipment (boots, goggles, gloves, etc.)

Electrician program costs: \$532 x 22 students = \$11,704

Plumber program costs: \$200 x 22 students = \$4400

Residential Air Conditioning costs: \$60 x 22 students = \$1320

Baking program costs: \$850 x 24 students = \$20,400 (does not include safety shoes)

Carpentry program costs: \$200 x 20 students = \$4000

Entered by SWalsh on Dec. 7, 2015

Oct. 2016 SWalsh: Change request to remove Baker seats from Program 2.12b, create new program for called GBC- ACCEL OYAP Bake w/multi Boards. Request is funding neutral: removed \$17K from funding page. Also requesting additional \$250 per student for OYAP Carpentry program, totalling \$50

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	Changed	110	86
Dual Credit Program Details - Number of Individual Students Approved 2016-2017	Changed	106	86

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes

Changed

Please note that last year

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Description	Status	Previous Value	New Value	Net Difference
Course(s) - Baking - Number of Students in Semester 2 - Requested	Changed	24	0	
Course(s) - Baking - Number of Students in Semester 2 - Approved	Changed	20	0	
Course(s) - Baking - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$9,600.00	\$0.00	
Course(s) - Baking - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$0.00	
Course(s) - Baking - Dual Credits Program - Total College Funding for Course Requested	Changed	\$4,200.00	\$0.00	
Course(s) - Baking - Dual Credits Program - Total College Funding for Course Approved	Changed	\$3,500.00	\$0.00	
Transportation Funding - Public Transit - Bus Passes	New		\$0.00 (0 * 124.5 * 5)	
Transportation Funding - Public Transit - Bus Passes	Deleted	\$14,940.00 (24 * 124.5 *		
Funding - Board Benchmark - Approved Amount	Changed	\$42,400.00	\$34,400.00	
Funding - Miscellaneous Funding - Equipment/Materials - Requested Amount	Changed	\$41,824.00	\$26,424.00	
Funding - Miscellaneous Funding - Equipment/Materials - Approved Amount	Changed	\$38,424.00	\$26,424.00	
Funding - Transportation - Approved Amount	Changed	\$36,354.00	\$21,414.00	
Funding - Transportation - Notes	Changed			Oct. 2016 removed Bake transportation funding (SWalsh)
Funding - College Benchmark - Approved Amount	Changed	\$18,550.00	\$15,050.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		141,428.00	97,288.00	-44,140.00
Approved Amount		135,728.00	97,288.00	-38,440.00

02.12c - GBC- ACCEL OYAP Baker w/multi Boards

Notes: S. Walsh, October 2016: This OYAP Level 1 Baker program has been offered successfully at George Brown for several years. Last year we had a retention rate of 94% and a success rate of 67%. During Summer 2015, the success rate was 86%. Because it is delivered during the College Summer session from May to August, we are requesting to remove it from Program 2.12b and create a Summer OYAP Bake Program. This will make it easier to report on the OYAP programs since all our other OYAP programs run during the Winter semester.

Baking program costs: \$850 x 20 students = \$17,000 (does not include safety shoes)

Description	Status	Previous Value	New Value
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Description

02.12c - GBC- ACCEL OYAP Baker w/multi Boards	New		
Dual Credit Program Details - Program Name	New		GBC- ACCEL OYAP Baker w/multi Boards
Dual Credit Program Details - Program Contact	New		Elizabeth Dantas
Dual Credit Program Details - Program Email	New		edantas@georgebrown.ca
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	New		20
Dual Credit Program Details - Number of Individual Students Projected 2017-2018	New		20
Dual Credit Program Details - Number of Individual Students Projected 2018-2019	New		20
Dual Credit Program Details - Number of Individual Students Approved 2016-2017	New		20
Dual Credit Program Details - Program Details	New		Extension of a previous program
Dual Credit Program Details - Program Details	New	OYAP Students	OYAP Students
Dual Credit Program Details - Program Details	New		Day School, Summer school
Dual Credit Program Details - Program Details	New		Level 1 Apprenticeship Course
Dual Credit Program Details - Program Details	New		Approved by MTCU Field Office
Dual Credit Program Details - Program Focus	New		The program is designed for students who are about to graduate and are seriously planning a career as a Baker. Accelerated OYAP programs are substantially different from most Dual Credits in terms of the application process, level of commitment and class schedule. The schooling provided is the Basic Level of trade school for apprentices training and the regular apprentice stream of students have completed at least one year of paid work in the trade.

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Description

Dual Credit Program Details - Target Group Of Students	New	The program is designed for secondary students who are about to graduate and are seriously planning a career as a Baker.
Dual Credit Program Details - Selection Process	New	Application Process: Students who wish to take this program must first submit an application to the Ontario Youth Apprenticeship Program (OYAP) Coordinator at their school board. Students begin the application process with their co-operative education teacher at their secondary school. Candidates chosen for consideration go through an interview/testing process with a selection committee. Interviews take place in late November or early December and are conducted by a panel at George Brown College in consultation with the School Boards.
Dual Credit Program Details - Operational Details	New	The Baker program is delivered at the Centre for Hospitality at the St. James campus. The program begins in early May and runs full-time from Monday to Friday (360 hours) until mid-August.

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Dual Credit Program Details - Notes	New	S. Walsh, October 2016: This OYAP Level 1 Baker program has been offered successfully at George Brown for several years. Last year we had a retention rate of 94% and a success rate of 67%. During Summer 2015, the success rate was 86%. Because it is delivered during the College Summer session from May to August, we are requesting to remove it from Program 2.12b and create a Summer OYAP Bake Program. This will make it easier to report on the OYAP programs since all our other OYAP programs run during the Winter semester.
		Baking program costs: \$850 x 20 students = \$17,000 (does not include safety shoes)
Board(s) and College(s) involved - Board	New	Toronto DSB (B66052)
Board(s) and College(s) involved - Board	New	Peel DSB (B66125)
Board(s) and College(s) involved - Board	New	Toronto CDSB (B67059)
Board(s) and College(s) involved - Board	New	Dufferin-Peel CDSB (B67083)
Board(s) and College(s) involved - College	New	George Brown College (GRBR)
Course(s) - Baking	New	
Course(s) - Baking - Name	New	Baking
Course(s) - Baking - ProvincialCollegeCode	New	423A
Course(s) - Baking - ProposedCourseCode	New	TUD4Y
Course(s) - Baking - MinistryDefinedCourseID	New	Baker
Course(s) - Baking - Number of hours in Course	New	360
Course(s) - Baking - Instructional Location	New	College
Course(s) - Baking - Course Type - Requested	New	College-delivered

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Course(s) - Baking - Number of Students in Semester 1 - Requested	New	0
Course(s) - Baking - Number of Students in Semester 2 - Requested	New	20
Course(s) - Baking - Course Type - Approved	New	College-delivered
Course(s) - Baking - Number of Students in Semester 1 - Approved	New	0
Course(s) - Baking - Number of Students in Semester 2 - Approved	New	20
Course(s) - Baking - Dual Credits Program - Board Benchmark Rate Requested	New	\$400.00
Course(s) - Baking - Dual Credits Program - Board Benchmark Rate Approved	New	\$400.00
Course(s) - Baking - Dual Credits Program - College Benchmark Rate Requested	New	\$175.00
Course(s) - Baking - Dual Credits Program - College Benchmark Rate Approved	New	\$175.00
Course(s) - Baking - Dual Credits Program - Total Board Funding for Course Requested	New	\$8,000.00
Course(s) - Baking - Dual Credits Program - Total Board Funding for Course Approved	New	\$8,000.00
Course(s) - Baking - Dual Credits Program - Total College Funding for Course Requested	New	\$3,500.00
Course(s) - Baking - Dual Credits Program - Total College Funding for Course Approved	New	\$3,500.00
Transportation Funding - Public Transit - Bus Passes	New	\$12,500.00 (20 * 125 * 5)
Transportation Funding - Travel Subsidy	New	\$1,200.00 (3 * 400)
Funding - Miscellaneous Funding - Dual Credit Teacher - Requested Amount	New	\$9,000.00
Funding - Miscellaneous Funding - Dual Credit Teacher - Approved Amount	New	\$9,000.00
Funding - Miscellaneous Funding - Dual Credit Teacher - Notes	New	The program runs from May 8 to Aug. 14. This cost will cover a Dual Credit teacher for July and August.
Funding - Board Benchmark - Requested Amount	New	\$0.00
Funding - Board Benchmark - Approved Amount	New	\$8,000.00

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Description			
Funding - College Benchmark - Requested Amount	New		\$0.00
Funding - College Benchmark - Approved Amount	New		\$3,500.00
Funding - Transportation - Requested Amount	New		\$0.00
Funding - Transportation - Approved Amount	New		\$13,700.00
Funding - Miscellaneous Funding - Equipment, Uniform, Materials - Requested Amount	New		\$17,000.00
Funding - Miscellaneous Funding - Equipment, Uniform, Materials - Approved Amount	New		\$17,000.00
Funding - Miscellaneous Funding - Equipment, Uniform, Materials - Notes	New		\$850 cost per student for equipment, uniform and materials. Does not include safety shoes.
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	0.00	51,200.00	51,200.00
Approved Amount	0.00	51,200.00	51,200.00

02.19 - HDSB - Adv Landscaping w HUMB

Notes: ****IMPORTANT**** - WE ARE PROPOSING TO OFFER THIS DUAL CREDIT PROGRAM TO 60 STUDENTS IN THREE SCHOOLS (VS. 60 STUDENTS IN TWO SCHOOLS AS IN THE PAST) BECAUSE WHITE OAKS DID NOT FULLY UTILIZE THEIR SPACES THIS YEAR (32 so far instead of 40) AND ACTON IS A SCHOOL WITH STUDENTS THAT WILL BENEFIT FROM THIS PROGRAM. THIS PROPOSAL INCREASES ACCESS TO DUAL CREDIT PROGRAMS ACROSS OUR REGION, WILL HELP US UTILIZE ALL OF OUR SPACES AND WILL NOT BE REQUESTING ANY ADDITIONAL SUPPORT FROM SCWI. NOTE THAT WE ARE REQUESTING ADDITIONAL TRANSPORTATION FUNDS TO INCLUDE ACTON.

Submitted by Christine German HDSB, December 7, 2015.

Description	Status	Previous Value	New Value
Course(s) - Plant Propagation & Production - Number of Students in Semester 2 - Approved	Changed	32	20
Course(s) - Plant Propagation & Production - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,400.00	\$4,000.00
Course(s) - Plant Propagation & Production - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,720.00	\$11,700.00
Transportation Funding - School Bus	New		\$500.00 (2 * 250)
Transportation Funding - School Bus	New		\$784.50 (10 * 78.45)
Transportation Funding - School Bus	Deleted	\$2,100.00 (7 * 300)	
Transportation Funding - School Bus	Deleted	\$2,500.00 (10 * 250)	

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Description			
Transportation Funding - Faculty Travel	Deleted	\$576.00 (18 * 80 * 0.4)	
Funding - Transportation - Approved Amount	Changed	\$500.00	\$784.50
Funding - College Benchmark - Approved Amount	Changed	\$30,420.00	\$23,400.00
Funding - Board Benchmark - Approved Amount	Changed	\$10,400.00	\$8,000.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	58,276.00	54,384.50	-3,891.50
Approved Amount	41,320.00	32,184.50	-9,135.50

02.20 - HUMB - SSOGT (Sec. Schools of Greater Toronto) w multiboards

Notes: Carol Ray: Contract Change 3, Oct. 27/2016. Added new course- Sociology of Food to replace seats in Intro to Psych. Changed seats in BSPA to COSM. Deleted seats not approved Tech Math, CULN135 YC/YD, VADA. Deleted seats not used in the Fall. Forwarding excel file.

Carol Ray: July 25 Contract Change 2
 Used 36 seats from PSYC 224 Winter(seats had been approved but not requested).
 Deleted 29 approved seats from CULT 120 Winter.
 Added LAND121 (20 seats, DPCDSB Fall-designated class + Misc funding for safety boots 20 x \$100).
 Added GEPL 100 (20 seats at \$753 benchmark -TDSB designated class from York-Humber)
 Social Psychology(Fall) Changed number of seats from 60 to 70 seats.
 program,Lakeshore studio.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	Changed	644	598
Dual Credit Program Details - Number of Individual Students Approved 2016-2017	Changed	568	598

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Dual Credit Program Details - Notes	Changed	Carol Ray: July 25 Contract
		<p>Carol Ray: Contract Change 3, Oct. 27/2016. Added new course- Sociology of Food to replace seats in Intro to Psych. Changed seats in BSPA to COSM. Deleted seats not approved Tech Math, CULN135 YC/YD, VADA. Deleted seats not used in the Fall. Forwarding excel file.</p> <p>Carol Ray: July 25 Contract Change 2 Used 36 seats from PSYC 224 Winter(seats had been approved but not requested). Deleted 29 approved seats from CULT 120 Winter. Added LAND121 (20 seats, DPCDSB Fall-designated class + Misc funding for safety boots 20 x \$100). Added GEPL 100 (20 seats at \$753 benchmark -TDSB designated class from York-Humber) Social Psychology(Fall) Changed number of seats from 60 to 70 seats. program,Lakeshore studio.</p>
Course(s) - Sociology of Food	New	
Course(s) - Sociology of Food - Name	New	Sociology of Food
Course(s) - Sociology of Food - ProvincialCollegeCode	New	SOC1 239
Course(s) - Sociology of Food - ProposedCourseCode	New	TBD
Course(s) - Sociology of Food - Number of hours in Course	New	45
Course(s) - Sociology of Food - Instructional Location	New	College
Course(s) - Sociology of Food - Course Type - Requested	New	Congregated

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Course(s) - Sociology of Food - Number of Students in Semester 1 - Requested	New		0
Course(s) - Sociology of Food - Number of Students in Semester 2 - Requested	New		30
Course(s) - Sociology of Food - Course Type - Approved	New		Congregated
Course(s) - Sociology of Food - Number of Students in Semester 1 - Approved	New		0
Course(s) - Sociology of Food - Number of Students in Semester 2 - Approved	New		30
Course(s) - Sociology of Food - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Sociology of Food - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Sociology of Food - Dual Credits Program - College Benchmark Rate Requested	New		\$753.00
Course(s) - Sociology of Food - Dual Credits Program - College Benchmark Rate Approved	New		\$753.00
Course(s) - Sociology of Food - Dual Credits Program - Total Board Funding for Course Requested	New		\$6,000.00
Course(s) - Sociology of Food - Dual Credits Program - Total Board Funding for Course Approved	New		\$6,000.00
Course(s) - Sociology of Food - Dual Credits Program - Total College Funding for Course Requested	New		\$22,590.00
Course(s) - Sociology of Food - Dual Credits Program - Total College Funding for Course Approved	New		\$22,590.00
Course(s) - Social Psychology - MinistryDefinedCourseID	Changed	Social Psychology	Social Psychology
Course(s) - Social Psychology - Number of Students in Semester 1 - Requested	Changed	70	55
Course(s) - Social Psychology - Number of Students in Semester 2 - Requested	Changed	0	35
Course(s) - Social Psychology - Number of Students in Semester 1 - Approved	Changed	70	55
Course(s) - Social Psychology - Number of Students in Semester 2 - Approved	Changed	0	35

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Course(s) - Social Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$14,000.00	\$18,000.00
Course(s) - Social Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$14,000.00	\$18,000.00
Course(s) - Social Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$52,710.00	\$67,770.00
Course(s) - Social Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$52,710.00	\$67,770.00
Course(s) - Animation Art 1 - Number of Students in Semester 1 - Requested	Changed	22	17
Course(s) - Animation Art 1 - Number of Students in Semester 1 - Approved	Changed	22	17
Course(s) - Animation Art 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$3,400.00
Course(s) - Animation Art 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$3,400.00
Course(s) - Animation Art 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$26,400.00	\$20,400.00
Course(s) - Animation Art 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$26,400.00	\$20,400.00
Course(s) - Illustration Materials and Techniques - Number of Students in Semester 1 - Requested	Changed	25	0
Course(s) - Illustration Materials and Techniques - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$0.00
Course(s) - Illustration Materials and Techniques - Dual Credits Program - Total College Funding for Course Requested	Changed	\$30,000.00	\$0.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - MinistryDefinedCourseID	Changed	Horticulture	Horticulture
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Number of Students in Semester 1 - Requested	Changed	20	18

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Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Number of Students in Semester 1 - Approved	Changed	20	18
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$3,600.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$3,600.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Total College Funding for Course Requested	Changed	\$24,000.00	\$21,600.00
Course(s) - Sustainable Horticultural Practices DPCDSB_Fall - Dual Credits Program - Total College Funding for Course Approved	Changed	\$24,000.00	\$21,600.00
Course(s) - Introduction to Psychology - MinistryDefinedCourseID	Changed	Introduction to Psycholog	Introduction to Psychology
Course(s) - Introduction to Psychology - Number of Students in Semester 2 - Requested	Changed	35	0
Course(s) - Introduction to Psychology - Number of Students in Semester 2 - Approved	Changed	35	0
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,000.00	\$0.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$7,000.00	\$0.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$26,355.00	\$0.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$26,355.00	\$0.00
Course(s) - Basic Contemporary Culinary Skills and Techniques(YC/YRDSB - Number of Students in Semester 2 - Requested	Changed	22	0
Course(s) - Basic Contemporary Culinary Skills and Techniques(YC/YRDSB - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$0.00
Course(s) - Basic Contemporary Culinary Skills and Techniques(YC/YRDSB - Dual Credits Program - Total College Funding for Course Requested	Changed	\$12,870.00	\$0.00

Personal information is confidential and must be protected

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - ECE - Promoting Health and Safety - MinistryDefinedCourseID	Changed	Health and Safety	Health and Safety
Course(s) - Intro to Spa Management - Number of Students in Semester 2 - Requested	Changed	35	0
Course(s) - Intro to Spa Management - Number of Students in Semester 2 - Approved	Changed	35	0
Course(s) - Intro to Spa Management - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,000.00	\$0.00
Course(s) - Intro to Spa Management - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$7,000.00	\$0.00
Course(s) - Intro to Spa Management - Dual Credits Program - Total College Funding for Course Requested	Changed	\$42,000.00	\$0.00
Course(s) - Intro to Spa Management - Dual Credits Program - Total College Funding for Course Approved	Changed	\$42,000.00	\$0.00
Course(s) - Technical Mathematics 1 - Number of Students in Semester 2 - Requested	Changed	25	0
Course(s) - Technical Mathematics 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$0.00
Course(s) - Technical Mathematics 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,825.00	\$0.00
Course(s) - Methods of Construction - Number of Students in Semester 1 - Requested	Changed	20	14
Course(s) - Methods of Construction - Number of Students in Semester 1 - Approved	Changed	15	14
Course(s) - Methods of Construction - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$2,800.00
Course(s) - Methods of Construction - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,000.00	\$2,800.00
Course(s) - Methods of Construction - Dual Credits Program - Total College Funding for Course Requested	Changed	\$15,060.00	\$10,542.00
Course(s) - Methods of Construction - Dual Credits Program - Total College Funding for Course Approved	Changed	\$11,295.00	\$10,542.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Studio Production 1 - Number of Students in Semester 2 - Requested	Changed	22	24
Course(s) - Studio Production 1 - Number of Students in Semester 1 - Approved	Changed	18	22
Course(s) - Studio Production 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,800.00	\$9,200.00
Course(s) - Studio Production 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,400.00	\$9,200.00
Course(s) - Studio Production 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$52,800.00	\$55,200.00
Course(s) - Studio Production 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$50,400.00	\$55,200.00
Course(s) - Introductory Cosmetic Application - MinistryDefinedCourseID	Changed	Make-Up	Make-up
Course(s) - Introductory Cosmetic Application - Number of Students in Semester 1 - Requested	Changed	35	29
Course(s) - Introductory Cosmetic Application - Number of Students in Semester 2 - Requested	Changed	0	32
Course(s) - Introductory Cosmetic Application - Number of Students in Semester 1 - Approved	Changed	32	29
Course(s) - Introductory Cosmetic Application - Number of Students in Semester 2 - Approved	Changed	0	32
Course(s) - Introductory Cosmetic Application - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,000.00	\$12,200.00
Course(s) - Introductory Cosmetic Application - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,400.00	\$12,200.00
Course(s) - Introductory Cosmetic Application - Dual Credits Program - Total College Funding for Course Requested	Changed	\$26,355.00	\$45,933.00
Course(s) - Introductory Cosmetic Application - Dual Credits Program - Total College Funding for Course Approved	Changed	\$24,096.00	\$45,933.00
Course(s) - Indigenous Perspectives (DPCDSB) - Name	Changed	Indigenous Perspectives	Indigenous Perspectives (DPCDSB)
Course(s) - Indigenous Perspectives (DPCDSB) - Number of Students in Semester 2 - Requested	Changed	0	28

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Indigenous Perspectives DPCDSB - Number of Students in Semester 2 - Approved	Changed	0	28
Course(s) - Indigenous Perspectives DPCDSB - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$0.00	\$5,600.00
Course(s) - Indigenous Perspectives DPCDSB - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$5,600.00
Course(s) - Indigenous Perspectives DPCDSB - Dual Credits Program - Total College Funding for Course Requested	Changed	\$0.00	\$21,084.00
Course(s) - Indigenous Perspectives DPCDSB - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$21,084.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Number of Students in Semester 2 - Approved	Changed	16	20
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,200.00	\$4,000.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,360.00	\$11,700.00
Course(s) - Canadian Criminal Justice System - MinistryDefinedCourseID	Changed	Canadian Criminal Justice	Canadian Criminal Justice Systems
Course(s) - Canadian Criminal Justice System - Number of Students in Semester 1 - Requested	Changed	70	58
Course(s) - Canadian Criminal Justice System - Number of Students in Semester 1 - Approved	Changed	65	58
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$14,000.00	\$11,600.00
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$13,000.00	\$11,600.00
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total College Funding for Course Requested	Changed	\$52,710.00	\$43,674.00
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total College Funding for Course Approved	Changed	\$48,945.00	\$43,674.00
Funding - College Benchmark - Approved Amount	Changed	\$530,061.00	\$534,993.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Funding - Board Benchmark - Approved Amount	Changed		\$113,600.00	\$119,600.00
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		853,220.00	769,728.00	-83,492.00
Approved Amount		719,461.00	730,393.00	10,932.00

02.63 - HUMB - OYAP Baker w multiboards

Notes: This program will be suspended for the time being to accommodate expansion and space requirements for the OYAP Cook program. We contemplate resuming this program once new lab facilities are completed at our North Campus in 2017 - 2018: December 8, 2015 - K. Harrison

Oct 27, 2016

We have space that we can now offer this program.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Contact	Changed	Ken Harrison	Mary Vesia
Dual Credit Program Details - Program Email	Changed	ken.harrison@humber.ca	mary.vesia@humber.ca
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	Changed	0	24
Dual Credit Program Details - Notes	Changed	This program will be sus	This program will be suspended for the time being to accommodate expansion and space requirements for the OYAP Cook program. We contemplate resuming this program once new lab facilities are completed at our North Campus in 2017 - 2018: December 8, 2015 - K. Harrison Oct 27, 2016 We have space that we can now offer this program.
Transportation Funding - Public Transit - Individual Tickets	New		\$7,920.00 (1320 * 6)
Transportation Funding - Public Transit - Individual Tickets	Deleted	\$0.01 (1 * 0.01)	
Funding - Miscellaneous Funding - text/shoes/uni - Requested Amount	New		\$11,020.56
Funding - Miscellaneous Funding - text/shoes/uni - Approved Amount	New		\$0.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Funding - Miscellaneous Funding - text/shoes/uni - Notes	New		books, shoes, uniforms for 24 students
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	0.01	18,940.56	18,940.55
Approved Amount	0.00	0.00	0.00

Grand Total	Previous Value	New Value	Net Difference
Requested Amount	546,980.01	539,960.01	-\$7,020.00
Approved Amount	399,150.00	399,150.00	\$0.00
Requested Amount	9,198,439.96	9,138,737.01	-\$59,702.95
Approved Amount	7,858,054.62	7,870,715.12	\$12,660.50