

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Organization: 02 - Connecting GTA

Submission Period: 1.6 Projected Cycle #6 2015-2016 (2016/04/15)

**Change Request Report**

FORUM/ACTIVITY LIST

02.0 - GBC - College Experience Days - Reaching Ahead w multi board

Notes: We received funding for this activity for the 2013-2014 year and we have been able to organize the following activities thus far:

- 1) Kids Cooking For Kids- 50 Grade 7 and 8 student cooking in our Chef labs and learning the importance of eating healthy meals
- 2) Fitness and Lifestyle Management- 50 Grade 11 and 12 students learning how to stay fit and learn about career options in Health promotions and Fitness.
- 3) Sister to Sister Conference- 200 Grade 7 and 8 girls learning about the power of education and all the available paths to pursue
- 4) Social Justice- 200 both Grade 11 and 12 students along with grade 7 and 8 students learn what it means to live in a just society by participating in an interactive play and connecting with full-time students and faculty.
- 5) It's a Digital World: 50 grade 7 and 8 students attend an all day workshop creating animated characters that live in digital platforms.

4/6/2016 Requesting to move \$3,600 from Teacher Release to Transportation funding.

Description	Status	Previous Value	New Value

Personal information is confidential and must be protected

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Forum/Activity Details - Notes	Changed	We received funding for t	We received funding for this activity for the 2013-2014 year and we have been able to organize the following activities thus far:
			1) Kids Cooking For Kids- 50 Grade 7 and 8 student cooking in our Chef labs and learning the importance of eating healthy meals 2) Fitness and Lifestyle Management- 50 Grade 11 and 12 students learning how to stay fit and learn about career options in Health promotions and Fitness. 3) Sister to Sister Conference- 200 Grade 7 and 8 girls learning about the power of education and all the available paths to pursue 4) Social Justice- 200 both Grade 11 and 12 students along with grade 7 and 8 students learn what it means to leave in a just society by participating in an interactive play and connecting with full-time students and faculty. 5) It's a Digital World: 50 grade 7 and 8 students attend an all day workshop creating animated characters that live in digital platforms. 4/6/2016 Requesting to move \$3,600 from Teacher Release to Transportation funding.
Funding - Teacher Release Time - Requested Amount	Changed	\$9,100.00	\$5,500.00
Funding - Teacher Release Time - Approved Amount	Changed	\$9,100.00	\$5,500.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Funding - Teacher Release Time - Notes	Changed			Requesting to move \$3,600 from Teacher Release to Transportation. Request is funding neutral.
Funding - Transportation - Requested Amount	Changed	\$4,570.00		\$8,170.00
Funding - Transportation - Approved Amount	Changed	\$4,570.00		\$8,170.00
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>	
Requested Amount	41,120.00	41,120.00	0.00	
Approved Amount	41,120.00	41,120.00	0.00	

### 02.50 - CENT - Careers in Health and Hospitality (NEW)

Notes: This activity will also allow students to experience a practical day in the life of a health or culinary professional. Disengaged students often feel traditional high school settings do not cater to their needs, this activity will allow them to experience non-traditional class room settings and allow them experience college life for a day.  
 Dec.14,2014;T.Kotsiomitis  
 Feb 26/16,TK; The Culinary Experience day was a huge success with high school students that an additional full day was added to the schedule to accommodate the 120 students that were on a wait list. The event ran over three full days at the college where the students made their own pizza, pasta, baked goods with internationally trained chefs and participated in hospitality/etiquette training with an etiquette coach. Additional funds have been requested to help offset the additional students.

Description	Status	Previous Value	New Value	
Funding - Miscellaneous Funding - Costs for food, culinary supplies, facilities/chef salary - Approved Amount	Changed	\$0.00		\$6,000.00
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>	
Requested Amount	20,000.00	20,000.00	0.00	
Approved Amount	14,000.00	20,000.00	6,000.00	

### 02.8 - CENT - Success at College for Students with Disabilities

Notes: We would like to expand the activity to include students with autistic disorders as well. There is an increase in demand from school boards and teachers to showcase what pathways are available to students with autism and this activity will include a look into the options available to them at Centennial College. The Centre for Students with Disabilities will arrange speakers to attend on the day to provide insight on how these students can be catered for in a college environment. Current students will also be on hand to speak about their experiences.  
 Dec.10,2014;T.Kotsiomitis  
 April 11/16; TKotsiomitis; the conference was a huge success last year with over 100 students attending. We currently have over 85 students registered. Assistance with funding at the benchmark for 100 students and additional costs for teacher coverage (6 teacher) is being requested.

Description	Status	Previous Value	New Value

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Description

Forum/Activity Details - Notes

Changed

We would like to expand

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Dec. 10, 2014; T.Kotsiomitris April 11/16; TKotsiomitris; the conference was a huge success last year with over 100 students attending. We currently have over 85 students registered. Assistance with funding at the benchmark for 100 students and additional costs for teacher coverage (6 teacher) is being requested.

Funding - SCWI Benchmark Funding - Approved Amount

Changed

\$3,000.00

\$9,300.00

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Funding - SCWI Benchmark Funding - Notes	Changed			The college currently has approximately 85 students registered for this event scheduled to run on May 2. With a couple of weeks left until the event we anticipate numbers to be similar to last year where we had over 100 students attend. We are asking for increased benchmark funding for a total of \$100 students.
Funding - Teacher Release Time - Approved Amount	Changed	\$1,000.00		\$1,500.00
Funding - Teacher Release Time - Notes	Changed			We currently have 5 requests for teacher release time. We are looking for increased fund to help cover this cost; \$245/day.
Funding - Transportation - Approved Amount	Changed	\$1,352.50		\$1,852.50
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		12,652.50	12,652.50	0.00
Approved Amount		5,352.50	12,652.50	7,300.00

### DUAL CREDIT PROGRAM LIST

#### 02.04 - CENT - Steps to CENT 1 w TDSB and TCDSB

Notes:

Dec.9, 2014;T.Kotsiomititis; Centennial will bus the students from SLCl to the SAC campus as a group to remove barriers to attending. The students from Emery Cl will be provided a bus to also remove the barriers to attending.The additional DACV 101 course will cater to the wait-listed students wishing to take this course that do not attend Emery Collegiate.

Dec 21/15: TKotsiomititis; New course, Criminal Justice offered in fall 2015, program code 2.05, used remaining seats from CNET 124 and GNED 200 (program code 2.05), funding neutral. Moved seats for GMD 205 from the fall to the winter semester.

Apr.4/16:TKotsiomititis; moved seats to program 2.56 for DACV 101 and RT111 (York and Peel boards);funding neutral.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	CENT - Steps to CENT 1	CENT - Steps to CENT 1 w TDSB and TCDSB
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	86	60
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	86	60

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	Dec.9, 2014;T.Kotsiomitis	Dec.9, 2014;T.Kotsiomitis; Centennial will bus the students from SLCI to the SAC campus as a group to remove barriers to attending. The students from Emery CI will be provided a bus to also remove the barriers to attending.The additional DACV 101 course will cater to the wait-listed students wishing to take this course that do not attend Emery Collegiate. Dec 21/15: TKotsiomitis; New course, Criminal Justice offered in fall 2015, program code 2.05, used remaining seats from CNET 124 and GNED 200 (program code 2.05), funding neutral. Moved seats for GMD 205 from the fall to the winter semester. Apr.4/16:TKotsiomitis; moved seats to program 2.56 for DACV 101 and RT111 (York and Peel boards);funding neutral.
Board(s) and College(s) involved - Board	New		Toronto CDSB (B67059)
Course(s) - Camera Work 1 + Editing - MinistryDefinedCourseID	Changed	Digital Photography and I	Digital Photography and Image Editing
Course(s) - Camera Work 1 + Editing - Number of Students in Semester 2 - Requested	Changed	20	15
Course(s) - Camera Work 1 + Editing - Number of Students in Semester 2 - Approved	Changed	20	15
Course(s) - Camera Work 1 + Editing - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$3,000.00
Course(s) - Camera Work 1 + Editing - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$3,000.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Camera Work 1 + Editing - Dual Credits Program - Total College Funding for Course Requested	Changed	\$24,000.00	\$18,000.00
Course(s) - Camera Work 1 + Editing - Dual Credits Program - Total College Funding for Course Approved	Changed	\$24,000.00	\$18,000.00
Course(s) - Work Place Practice - Number of Students in Semester 2 - Requested	Changed	40	29
Course(s) - Work Place Practice - Number of Students in Semester 2 - Approved	Changed	40	29
Course(s) - Work Place Practice - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$5,800.00
Course(s) - Work Place Practice - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$5,800.00
Course(s) - Work Place Practice - Dual Credits Program - Total College Funding for Course Requested	Changed	\$48,000.00	\$34,800.00
Course(s) - Work Place Practice - Dual Credits Program - Total College Funding for Course Approved	Changed	\$48,000.00	\$34,800.00
Course(s) - Web Design 1 - MinistryDefinedCourseID	Changed	Web Page Design	Web Page Design
Course(s) - Web Design 1 - Number of Students in Semester 2 - Requested	Changed	20	10
Course(s) - Web Design 1 - Number of Students in Semester 2 - Approved	Changed	20	10
Course(s) - Web Design 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$2,000.00
Course(s) - Web Design 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$2,000.00
Course(s) - Web Design 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$15,060.00	\$7,530.00
Course(s) - Web Design 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$15,060.00	\$7,530.00
Transportation Funding - Parking Passes	New		\$280.00 (2 * 140)
Transportation Funding - Faculty Travel	New		\$140.00 (14 * 25 * 0.4)
Transportation Funding - Faculty Travel	New		\$224.00 (14 * 40 * 0.4)

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Funding - Transportation - Approved Amount	Changed	\$28,672.00	\$29,540.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	141,150.00	110,088.00	-31,062.00
Approved Amount	141,150.00	110,088.00	-31,062.00

02.05 - CENT - Steps to CENT 2 w TCDSB+TDSB

Notes: Dec 21/15, TKotsiomitis; Moved seats from CNET 124 and GNED 200 (code 2.04) to new course Criminal Justice, GNED 304 in fall 2015, 26 students were enrolled in the fall, funding neutral. Due to renovations at the Progress Campus the Baking course was unable to run in the fall. Due to low enrolment in the past, ESTH 111 has been cancelled. Used the seats from Baking and Esthetics for the new course MAKE 002 in winter 2016. Currently have 40 students registered for MAKE 002 in winter 2016, funding neutral. TCDSB could not secure a teacher for a fall SWAC class, moved seats to a summer SWAC with the TCDSB, one dual credit course. Moved seats from the second dual credit course with the TCDSB to Criminal Justice, GNED 304, in winter 2016; funding neutral.  
 Apr 11/16; TKotsiomitis; all adjusted seat changes made are within the approved seat number for the program, funding neutral; funding for unused seats used for program 2.07, 2.08, 2.11, 2.54.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	280	263
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	280	263



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Description

Dual Credit Program Details - Notes	Changed	Dec 21/15, TKotsiomitis;	Dec 21/15, TKotsiomitis; Moved seats from CNET 124 and GNED 200 (code 2.04) to new course Criminal Justice, GNED 304 in fall 2015, 26 students were enrolled in the fall, funding neutral. Due to renovations at the Progress Campus the Baking course was unable to run in the fall. Due to low enrolment in the past, ESTH 111 has been cancelled. Used the seats from Baking and Esthetics for the new course MAKE 002 in winter 2016. Currently have 40 students registered for MAKE 002 in winter 2016, funding neutral. TCDSB could not secure a teacher for a fall SWAC class, moved seats to a summer SWAC with the TCDSB, one dual credit course. Moved seats from the second dual credit course with the TCDSB to Criminal Justice, GNED 304, in winter 2016; funding neutral. Apr 11/16; TKotsiomitis; all adjusted seat changes made are within the approved seat number for the program, funding neutral; funding for unused seats used for program 2.07, 2.08, 2.11, 2.54.
Course(s) - Principles of Marketing	New		
Course(s) - Principles of Marketing - Name	New		Principles of Marketing
Course(s) - Principles of Marketing - ProvincialCollegeCode	New		MKTG 116
Course(s) - Principles of Marketing - ProposedCourseCode	New		BME4T
Course(s) - Principles of Marketing - MinistryDefinedCourseID	New		Principles of Marketing

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Principles of Marketing - Number of hours in Course	New	42
Course(s) - Principles of Marketing - Instructional Location	New	College
Course(s) - Principles of Marketing - Course Type - Requested	New	Congregated
Course(s) - Principles of Marketing - Number of Students in Semester 1 - Requested	New	0
Course(s) - Principles of Marketing - Number of Students in Semester 2 - Requested	New	11
Course(s) - Principles of Marketing - Course Type - Approved	New	Congregated
Course(s) - Principles of Marketing - Number of Students in Semester 1 - Approved	New	0
Course(s) - Principles of Marketing - Number of Students in Semester 2 - Approved	New	11
Course(s) - Principles of Marketing - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Principles of Marketing - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Principles of Marketing - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - Total Board Funding for Course Requested	New	\$2,200.00
Course(s) - Principles of Marketing - Dual Credits Program - Total Board Funding for Course Approved	New	\$2,200.00
Course(s) - Principles of Marketing - Dual Credits Program - Total College Funding for Course Requested	New	\$8,283.00
Course(s) - Principles of Marketing - Dual Credits Program - Total College Funding for Course Approved	New	\$8,283.00
Course(s) - Healthy Lifestyle Management	New	

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Healthy Lifestyle Management - Name	New	Healthy Lifestyle Management
Course(s) - Healthy Lifestyle Management - ProvincialCollegeCode	New	GNED 140
Course(s) - Healthy Lifestyle Management - ProposedCourseCode	New	PPH4T
Course(s) - Healthy Lifestyle Management - MinistryDefinedCourseID	New	Lifestyle Management
Course(s) - Healthy Lifestyle Management - Number of hours in Course	New	42
Course(s) - Healthy Lifestyle Management - Instructional Location	New	College
Course(s) - Healthy Lifestyle Management - Course Type - Requested	New	Congregated
Course(s) - Healthy Lifestyle Management - Number of Students in Semester 1 - Requested	New	0
Course(s) - Healthy Lifestyle Management - Number of Students in Semester 2 - Requested	New	1
Course(s) - Healthy Lifestyle Management - Course Type - Approved	New	Congregated
Course(s) - Healthy Lifestyle Management - Number of Students in Semester 1 - Approved	New	0
Course(s) - Healthy Lifestyle Management - Number of Students in Semester 2 - Approved	New	1
Course(s) - Healthy Lifestyle Management - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Healthy Lifestyle Management - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Healthy Lifestyle Management - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Healthy Lifestyle Management - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Healthy Lifestyle Management - Dual Credits Program - Total Board Funding for Course Requested	New	\$200.00
Course(s) - Healthy Lifestyle Management - Dual Credits Program - Total Board Funding for Course Approved	New	\$200.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Healthy Lifestyle Management - Dual Credits Program - Total College Funding for Course Requested	New		\$753.00
Course(s) - Healthy Lifestyle Management - Dual Credits Program - Total College Funding for Course Approved	New		\$753.00
Course(s) - Transcultural Health - Number of Students in Semester 1 - Requested	Changed	22	16
Course(s) - Transcultural Health - Number of Students in Semester 2 - Requested	Changed	22	18
Course(s) - Transcultural Health - Number of Students in Semester 1 - Approved	Changed	22	16
Course(s) - Transcultural Health - Number of Students in Semester 2 - Approved	Changed	22	18
Course(s) - Transcultural Health - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,800.00	\$6,800.00
Course(s) - Transcultural Health - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,800.00	\$6,800.00
Course(s) - Transcultural Health - Dual Credits Program - Total College Funding for Course Requested	Changed	\$33,132.00	\$25,602.00
Course(s) - Transcultural Health - Dual Credits Program - Total College Funding for Course Approved	Changed	\$33,132.00	\$25,602.00
Course(s) - Exploring Identity: Values & Societal Trends - MinistryDefinedCourseID	Changed	Sociology	Sociology
Course(s) - Exploring Identity: Values & Societal Trends - Number of Students in Semester 1 - Requested	Changed	20	0
Course(s) - Exploring Identity: Values & Societal Trends - Number of Students in Semester 2 - Requested	Changed	20	6
Course(s) - Exploring Identity: Values & Societal Trends - Number of Students in Semester 1 - Approved	Changed	20	0
Course(s) - Exploring Identity: Values & Societal Trends - Number of Students in Semester 2 - Approved	Changed	20	6
Course(s) - Exploring Identity: Values & Societal Trends - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$1,200.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Exploring Identity: Values & Societal Trends - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$1,200.00
Course(s) - Exploring Identity: Values & Societal Trends - Dual Credits Program - Total College Funding for Course Requested	Changed	\$30,120.00	\$4,518.00
Course(s) - Exploring Identity: Values & Societal Trends - Dual Credits Program - Total College Funding for Course Approved	Changed	\$30,120.00	\$4,518.00
Course(s) - Bakeshop Principles and Practices - Number of Students in Semester 2 - Requested	Changed	20	43
Course(s) - Bakeshop Principles and Practices - Number of Students in Semester 2 - Approved	Changed	20	43
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$8,600.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$8,600.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total College Funding for Course Requested	Changed	\$24,000.00	\$51,600.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total College Funding for Course Approved	Changed	\$24,000.00	\$51,600.00
Course(s) - Automotive Measurements and Calculations - Number of Students in Semester 2 - Requested	Changed	40	32
Course(s) - Automotive Measurements and Calculations - Number of Students in Semester 2 - Approved	Changed	40	32
Course(s) - Automotive Measurements and Calculations - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$6,400.00
Course(s) - Automotive Measurements and Calculations - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$6,400.00
Course(s) - Automotive Measurements and Calculations - Dual Credits Program - Total College Funding for Course Requested	Changed	\$48,000.00	\$38,400.00
Course(s) - Automotive Measurements and Calculations - Dual Credits Program - Total College Funding for Course Approved	Changed	\$48,000.00	\$38,400.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Make Up Applications - Number of Students in Semester 2 - Requested	Changed	40	36
Course(s) - Make Up Applications - Number of Students in Semester 2 - Approved	Changed	40	36
Course(s) - Make Up Applications - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$7,200.00
Course(s) - Make Up Applications - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$7,200.00
Course(s) - Make Up Applications - Dual Credits Program - Total College Funding for Course Requested	Changed	\$48,000.00	\$43,200.00
Course(s) - Make Up Applications - Dual Credits Program - Total College Funding for Course Approved	Changed	\$48,000.00	\$43,200.00
Course(s) - Growing Up Digital, Living & Working in Canada - Number of Students in Semester 2 - Requested	Changed	22	6
Course(s) - Growing Up Digital, Living & Working in Canada - Number of Students in Semester 2 - Approved	Changed	22	6
Course(s) - Growing Up Digital, Living & Working in Canada - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$1,200.00
Course(s) - Growing Up Digital, Living & Working in Canada - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$1,200.00
Course(s) - Growing Up Digital, Living & Working in Canada - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$4,518.00
Course(s) - Growing Up Digital, Living & Working in Canada - Dual Credits Program - Total College Funding for Course Approved	Changed	\$16,566.00	\$4,518.00
Course(s) - Exploring Customer Service - MinistryDefinedCourseID	Changed	Customer Service	Customer Service
Course(s) - Exploring Customer Service - Number of Students in Semester 2 - Requested	Changed	22	17
Course(s) - Exploring Customer Service - Number of Students in Semester 2 - Approved	Changed	22	17
Course(s) - Exploring Customer Service - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$3,400.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Exploring Customer Service - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$3,400.00
Course(s) - Exploring Customer Service - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$12,801.00
Course(s) - Exploring Customer Service - Dual Credits Program - Total College Funding for Course Approved	Changed	\$16,566.00	\$12,801.00
Course(s) - Criminal Justice and Society - Number of Students in Semester 2 - Requested	Changed	22	23
Course(s) - Criminal Justice and Society - Number of Students in Semester 2 - Approved	Changed	22	23
Course(s) - Criminal Justice and Society - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$9,600.00	\$9,800.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$9,600.00	\$9,800.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total College Funding for Course Requested	Changed	\$36,144.00	\$36,897.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total College Funding for Course Approved	Changed	\$36,144.00	\$36,897.00
Course(s) - Principles of Psychology - Number of Students in Semester 2 - Requested	Changed	10	11
Course(s) - Principles of Psychology - Number of Students in Semester 2 - Approved	Changed	10	11
Course(s) - Principles of Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,000.00	\$2,200.00
Course(s) - Principles of Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00	\$2,200.00
Course(s) - Principles of Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$7,530.00	\$8,283.00
Course(s) - Principles of Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$7,530.00	\$8,283.00
Funding - Miscellaneous Funding - Make up supplies - Requested Amount	New		\$3,600.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Funding - Miscellaneous Funding - Make up supplies - Approved Amount	New		\$3,600.00
Funding - Miscellaneous Funding - Make up supplies - Notes	New		An additional \$100 per student requested to cover the costs for make up supplies (foundation, concealer, blushes, eyeshadow, serum, creams, lotions, sponges/pads, etc),and equipment (bags, brushes, portfolios) provided to the students.
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	356,377.00	326,774.00	-29,603.00
Approved Amount	356,377.00	326,774.00	-29,603.00

### 02.06 - CENT - SWAC with TCDSB (NEW)

Notes: [Dec.4,2014;TKotsiomitis] We are expanding the SWAC programs offered at Centennial to reach the disengaged students in the Toronto Catholic DSB, targeting students in the east end of Toronto.  
 [July 17, 2017, TKotsiomitis] The SWAC class with TCDSB will be running in the fall semester. Moved the 22 seats into the second dual credit course being offered in the program in the fall. Funding neutral.  
 Dec 21/15, TKotsiomitis; The TCDSB could not secure a teacher for the fall SWAC class. Moved seats for one dual credit course to a summer SWAC with the TCDSB (new code 2.06b). Moved seats from the second dual credit course to Criminal Justice, GNED 304 (code 2.05) for the winter 2016; funding neutral.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	44	0
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	29,925.00	29,925.00	0.00
Approved Amount	0.00	0.00	0.00

### 02.06b - CENT- Summer SWAC with the TCDSB

Notes: Dec 21/15, TKotsiomitis; Moved seats from the fall SWAC with the TCDSB (code 2.06) to a summer SWAC program.  
 April 6/16; TKotsiomitis; changed course from GNED 303 to MAKE 002; an increase in benchmark funding for the new course. Additional funds also requested for supplies and summer dual credit teacher. Funds transferred from George Brown College, program code 2.12, 20 seats were released during the cycle 5 contract changes.

Description	Status	Previous Value	New Value

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Dec 21/15, TKotsiomititis;	Dec 21/15, TKotsiomititis;
Dual Credit Program Details - Notes			Moved seats from the fall SWAC with the TCDSB (code 2.06) to a summer SWAC program. April 6/16; TKotsiomititis; changed course from GNED 303 to MAKE 002; an increase in benchmark funding for the new course. Additional funds also requested for supplies and summer dual credit teacher. Funds transferred from George Brown College, program code 2.12, 20 seats were released during the cycle 5 contract changes.
Course(s) - Make Up Techniques	New		
Course(s) - Make Up Techniques - Name	New		Make Up Techniques
Course(s) - Make Up Techniques - ProvincialCollegeCode	New		MAKE 002
Course(s) - Make Up Techniques - ProposedCourseCode	New		TXI4T
Course(s) - Make Up Techniques - MinistryDefinedCourseID	New		Make-Up
Course(s) - Make Up Techniques - Number of hours in Course	New		42
Course(s) - Make Up Techniques - Instructional Location	New		College
Course(s) - Make Up Techniques - Course Type - Requested	New		Congregated (tech, trades, health)
Course(s) - Make Up Techniques - Number of Students in Semester 1 - Requested	New		0
Course(s) - Make Up Techniques - Number of Students in Semester 2 - Requested	New		22
Course(s) - Make Up Techniques - Course Type - Approved	New		Congregated (tech, trades, health)
Course(s) - Make Up Techniques - Number of Students in Semester 1 - Approved	New		0
Course(s) - Make Up Techniques - Number of Students in Semester 2 - Approved	New		22

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

<u>Description</u>			
Course(s) - Make Up Techniques - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Make Up Techniques - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Make Up Techniques - Dual Credits Program - College Benchmark Rate Requested	New		\$1,200.00
Course(s) - Make Up Techniques - Dual Credits Program - College Benchmark Rate Approved	New		\$1,200.00
Course(s) - Make Up Techniques - Dual Credits Program - Total Board Funding for Course Requested	New		\$4,400.00
Course(s) - Make Up Techniques - Dual Credits Program - Total Board Funding for Course Approved	New		\$4,400.00
Course(s) - Make Up Techniques - Dual Credits Program - Total College Funding for Course Requested	New		\$26,400.00
Course(s) - Make Up Techniques - Dual Credits Program - Total College Funding for Course Approved	New		\$26,400.00
Funding - Miscellaneous Funding - Dual credit teacher - Requested Amount	New		\$6,500.00
Funding - Miscellaneous Funding - Dual credit teacher - Approved Amount	New		\$6,500.00
Funding - Miscellaneous Funding - Dual credit teacher - Notes	New		Dual Credit teacher for the SWAC program.
Funding - Miscellaneous Funding - Supplies - Requested Amount	New		\$2,200.00
Funding - Miscellaneous Funding - Supplies - Approved Amount	New		\$2,200.00
Funding - Miscellaneous Funding - Supplies - Notes	New		An additional \$100 per student for supplies and equipment. Students will be provided with various make up kits (for use for different occasions) and equipment to store their kits; additional funds requested to help offset the financial costs.
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount	24,518.50	64,018.50	39,500.00
Approved Amount	24,518.50	64,018.50	39,500.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

02.07 - CENT - OYAP Auto Serv Tech w TDSB+TCDSB

Notes: [Dec. 9, 2014] - T.Kotsiomitis  
 Feb 26/16,TK; Asking for assistance with the cost of a new textbook (for this year) and safety equipment, which are requirements for the program.  
 Apr 15/16; TKotsiomitis; funding request for new textbooks for students this semester. The board loans the textbooks to the students; funding allocated from program 2.56.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	40	34
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	40	34
Dual Credit Program Details - Notes	Changed	[Dec. 9, 2014] - T.Kotsior	[Dec. 9, 2014] - T.Kotsiomitis Feb 26/16,TK; Asking for assistance with the cost of a new textbook (for this year) and safety equipment, which are requirements for the program. Apr 15/16; TKotsiomitis; funding request for new textbooks for students this semester. The board loans the textbooks to the students; funding allocated from program 2.56.
Course(s) - Level 1 App: Automotive Service Technician - Number of Students in Semester 2 - Requested	Changed	40	34
Course(s) - Level 1 App: Automotive Service Technician - Number of Students in Semester 2 - Approved	Changed	40	34
Course(s) - Level 1 App: Automotive Service Technician - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$16,000.00	\$13,600.00
Course(s) - Level 1 App: Automotive Service Technician - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$16,000.00	\$13,600.00
Course(s) - Level 1 App: Automotive Service Technician - Dual Credits Program - Total College Funding for Course Requested	Changed	\$7,000.00	\$5,950.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Level 1 App: Automotive Service Technician - Dual Credits Program - Total College Funding for Course Approved	Changed	\$7,000.00	\$5,950.00
Funding - Miscellaneous Funding - textbooks and safety supplies - Approved Amount	Changed		\$6,000.00
Funding - Miscellaneous Funding - textbooks and safety supplies - Notes	Changed	New textbooks are requir	New textbooks are required for the OYAP AST course this year, cost \$225. The students are also required to have safety boots (\$125), welding gloves and safety glasses (\$25). Asking for assistance with these costs, an additional \$150 per student to help with the cost of the new textbook and necessary safety equipment. The textbooks are on loan to the students and funding is not required every year.
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	35,400.00	31,950.00	-3,450.00
Approved Amount	29,400.00	31,950.00	2,550.00

### 02.08 - CENT-OYAP Truck and Coach with PDSB (New W2016)

Notes: Oct. 16/15 [TKotsiomitis] Representative from Bramalea SS, PDSB, SCWI, and Centennial College met on Oct. 1/15 to discuss the opportunity of building an OYAP Truck and Coach program using the facilities at Bramalea SS. It was confirmed that Bramalea SS has 10 students committed to the program with further invitations to be targeted to other Transportation schools in the PDSB. The TDSB also expressed interest in enrolling their students in the OYAP Level 1 Truck and Coach program. Feb 25/16, TK; There were 16 students approved for the program this year. Due to scheduling conflicts at the high school, the program is being taught at both the secondary school and the college by a college instructor. The instructor travels to Bramalea SS once/week and teaches at the college once/week, the program is running from Feb-June 2016. Apr 15/16; TKotsiomitis; Additional funds requested to cover transportation expenses and textbook expenses; funding used from program code 2.56; funding neutral.

Description	Status	Previous Value	New Value

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Dual Credit Program Details - Notes	Changed	Oct. 16/15 [TKotsiomitis]	<p>Oct. 16/15 [TKotsiomitis] Representative from Bramalea SS, PDSB, SCWI, and Centennial College met on Oct.1/15 to discuss the opportunity of building an OYAP Truck and Coach program using the facilities at Bramalea SS. It was confirmed that Bramalea SS has 10 students committed to the program with further invitations to be targeted to other Transportation schools in the PDSB. The TDSB also expressed interest in enrolling their students in the OYAP Level 1 Truck and Coach program.</p> <p>Feb 25/16, TK; There were 16 students approved for the program this year. Due to scheduling conflicts at the high school, the program is being taught at both the secondary school and the college by a college instructor. The instructor travels to Bramalea SS once/week and teaches at the college once/week, the program is running from Feb-June 2016.</p> <p>Apr 15/16; TKotsiomitis; Additional funds requested to cover transportation expenses and textbook expenses; funding used from program code 2.56; funding neutral.</p>
Course(s) - Truck and Coach Level 1 OYAP - MinistryDefinedCourseID	Changed	Heavy Duty Equipment T	Heavy Duty Equipment Technician
Course(s) - Truck and Coach Level 1 OYAP - Course Type - Requested	Changed	Team-taught	College-delivered
Course(s) - Truck and Coach Level 1 OYAP - Course Type - Approved	Changed	Team-taught	College-delivered

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total College Funding for Course Requested	Changed	\$22,000.00	\$23,440.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total College Funding for Course Approved	Changed	\$22,000.00	\$23,440.00
Transportation Funding - Taxi	New		\$4,000.00 (40 * 100)
Transportation Funding - Faculty Travel	New		\$480.00 (40 * 30 * 0.4)
Funding - Miscellaneous Funding - textbooks - Requested Amount	New		\$4,000.00
Funding - Miscellaneous Funding - textbooks - Approved Amount	New		\$4,000.00
Funding - Miscellaneous Funding - textbooks - Notes	New		Textbooks have been provided to the students at a cost of \$225+tax. The textbooks will be on loan to the students and reused.
Funding - Transportation - Approved Amount	Changed	\$6,439.40	\$10,919.40
Funding - Miscellaneous Funding - Administration costs-SCWI program coordination - Approved Amount	Changed	\$0.00	\$2,000.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	74,927.40	84,847.40	9,920.00
Approved Amount	72,927.40	84,847.40	11,920.00

02.09 - CENT - Transition to CENT w Durham

Notes: Dec.9, 2014; T.Kotsiomitis

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	20	15
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	20	15
Course(s) - Technology Mathematics 2 - Number of Students in Semester 2 - Requested	Changed	20	15
Course(s) - Technology Mathematics 2 - Number of Students in Semester 2 - Approved	Changed	20	15
Course(s) - Technology Mathematics 2 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$3,000.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Technology Mathematics 2 - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$4,000.00	\$3,000.00
Course(s) - Technology Mathematics 2 - Dual Credits Program - Total College Funding for Course Requested	Changed		\$11,700.00	\$8,775.00
Course(s) - Technology Mathematics 2 - Dual Credits Program - Total College Funding for Course Approved	Changed		\$11,700.00	\$8,775.00
Transportation Funding - School Bus	New			\$450.00 (1 * 450)
Funding - Transportation - Approved Amount	Changed		\$835.00	\$1,285.20
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		16,535.20	13,060.20	-3,475.00
Approved Amount		16,535.00	13,060.20	-3,474.80

### 02.10 - YRDSB - Accel OYAP Auto Serv Tech w CENT

Notes: Dec.10,2014;T.Kotsiomititis  
Feb 25/16, TK; The two York boards share 20 seats. This year York Region was approved for 11 seats, the remaining 4 seats were moved to program 2.02, OYAP AST with the York Catholic board.

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	20	11	
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		17,625.00	17,625.00	0.00
Approved Amount		17,625.00	17,625.00	0.00

### 02.11 - CENT - SWAC w Durham

Notes: Dec.9, 2014:T.Kotsiomititis  
April 6/16; TKotsiomititis: Added dual credit courses GNED 303 and MKTG 116 to provide opportunities for students in the SWAC program to succeed and obtain their OSSD. Funding for seats provided from program code 2.05, funding neutral.

Description	Status	Previous Value	New Value	Net Difference

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Dual Credit Program Details - Operational Details	Changed	Students are on campus	Students are on campus for one full secondary school semester February-June in small classes of 14 students under the guidance of a dual credit teacher from Monday to Thursday. In addition to secondary credit completion, students are given the opportunity to enrol in 2 dual credit college courses, choosing from: Exploring Identity, Values and Societal Trends, Marketing and Healthy Lifestyle Management, delivered on two afternoons per week for 3 hours per day for 15 weeks. Students travel by GO bus to the college and to return to Durham. They will receive Presto cards. Students will have access to all college services: Library, borrowing netbooks, tutoring, Career Counselling, Centre for Students with Disabilities, computers in common areas, and Student Support Services.
Dual Credit Program Details - Notes	Changed	Dec.9, 2014:T.Kotsiomitis	Dec.9, 2014:T.Kotsiomitis April 6/16; TKotsiomitis: Added dual credit courses GNED 303 and MKTG 116 to provide opportunities for students in the SWAC program to succeed and obtain their OSSD. Funding for seats provided from program code 2.05, funding neutral.
Course(s) - Principles of Marketing	New		
Course(s) - Principles of Marketing - Name	New		Principles of Marketing
Course(s) - Principles of Marketing - ProvincialCollegeCode	New		MKTG 116

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Principles of Marketing - ProposedCourseCode	New	BME4T
Course(s) - Principles of Marketing - MinistryDefinedCourseID	New	Principles of Marketing
Course(s) - Principles of Marketing - Number of hours in Course	New	42
Course(s) - Principles of Marketing - Instructional Location	New	College
Course(s) - Principles of Marketing - Course Type - Requested	New	Congregated
Course(s) - Principles of Marketing - Number of Students in Semester 1 - Requested	New	0
Course(s) - Principles of Marketing - Number of Students in Semester 2 - Requested	New	11
Course(s) - Principles of Marketing - Course Type - Approved	New	Congregated
Course(s) - Principles of Marketing - Number of Students in Semester 1 - Approved	New	0
Course(s) - Principles of Marketing - Number of Students in Semester 2 - Approved	New	11
Course(s) - Principles of Marketing - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Principles of Marketing - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Principles of Marketing - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - Total Board Funding for Course Requested	New	\$2,200.00
Course(s) - Principles of Marketing - Dual Credits Program - Total Board Funding for Course Approved	New	\$2,200.00
Course(s) - Principles of Marketing - Dual Credits Program - Total College Funding for Course Requested	New	\$8,283.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Principles of Marketing - Dual Credits Program - Total College Funding for Course Approved	New		\$8,283.00	
Course(s) - Exploring Customer Service - MinistryDefinedCourseID	Changed	Customer Service	Customer Service	
Course(s) - Exploring Customer Service - Number of Students in Semester 2 - Requested	Changed	14	3	
Course(s) - Exploring Customer Service - Number of Students in Semester 2 - Approved	Changed	0	3	
Course(s) - Exploring Customer Service - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,800.00	\$600.00	
Course(s) - Exploring Customer Service - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$600.00	
Course(s) - Exploring Customer Service - Dual Credits Program - Total College Funding for Course Requested	Changed	\$10,542.00	\$2,259.00	
Course(s) - Exploring Customer Service - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$2,259.00	
Transportation Funding - Parking Passes	New		\$255.00 (1 * 255)	
Funding - Transportation - Approved Amount	Changed	\$12,950.00	\$13,205.00	
Funding - Transportation - Notes	Changed		Approved amount: \$12,950.00	
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		52,634.00	52,889.00	255.00
Approved Amount		39,292.00	52,889.00	13,597.00

02.11b - CENT - SWAC with YCDSB

Notes: Feb 26/16,TK; changed course in semester 2 from GNED 190, Growing Up Digital to GNED 303, Criminal Justice and Society to improve retention and success rates (funding neutral).

April 8/16;TKotsiomitis; provided students with the opportunity to enrol in a variety of courses which interested them in order to improve success rates in the program. All new course seats were allocated from the approved funding total for program 2.11b, funding neutral.

Description	Status	Previous Value	New Value

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	Dec.9, 2014; T.Kotsiomiti	Feb 26/16,TK; changed course in semester 2 from GNED 190, Growing Up Digital to GNED 303, Criminal Justice and Society to improve retention and success rates (funding neutral).
			April 8/16;TKotsiomitis; provided students with the opportunity to enrol in a variety of courses which interested them in order to improve success rates in the program. All new course seats were allocated from the approved funding total for program 2.11b, funding neutral.
Course(s) - Exploring Customer Service	New		
Course(s) - Exploring Customer Service - Name	New		Exploring Customer Service
Course(s) - Exploring Customer Service - ProvincialCollegeCode	New		GNED 160
Course(s) - Exploring Customer Service - ProposedCourseCode	New		BCF4T
Course(s) - Exploring Customer Service - MinistryDefinedCourseID	New		Customer Service
Course(s) - Exploring Customer Service - Number of hours in Course	New		42
Course(s) - Exploring Customer Service - Instructional Location	New		College
Course(s) - Exploring Customer Service - Course Type - Requested	New		Congregated
Course(s) - Exploring Customer Service - Number of Students in Semester 1 - Requested	New		0
Course(s) - Exploring Customer Service - Number of Students in Semester 2 - Requested	New		1
Course(s) - Exploring Customer Service - Course Type - Approved	New		Congregated
Course(s) - Exploring Customer Service - Number of Students in Semester 1 - Approved	New		0

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description		
Course(s) - Exploring Customer Service - Number of Students in Semester 2 - Approved	New	1
Course(s) - Exploring Customer Service - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Exploring Customer Service - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Exploring Customer Service - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Exploring Customer Service - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Exploring Customer Service - Dual Credits Program - Total Board Funding for Course Requested	New	\$200.00
Course(s) - Exploring Customer Service - Dual Credits Program - Total Board Funding for Course Approved	New	\$200.00
Course(s) - Exploring Customer Service - Dual Credits Program - Total College Funding for Course Requested	New	\$753.00
Course(s) - Exploring Customer Service - Dual Credits Program - Total College Funding for Course Approved	New	\$753.00
Course(s) - Principles of Marketing	New	
Course(s) - Principles of Marketing - Name	New	Principles of Marketing
Course(s) - Principles of Marketing - ProvincialCollegeCode	New	MKTG 116
Course(s) - Principles of Marketing - ProposedCourseCode	New	BME4T
Course(s) - Principles of Marketing - MinistryDefinedCourseID	New	Principles of Marketing
Course(s) - Principles of Marketing - Number of hours in Course	New	42
Course(s) - Principles of Marketing - Instructional Location	New	College
Course(s) - Principles of Marketing - Course Type - Requested	New	Congregated
Course(s) - Principles of Marketing - Number of Students in Semester 1 - Requested	New	0

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description		
Course(s) - Principles of Marketing - Number of Students in Semester 2 - Requested	New	6
Course(s) - Principles of Marketing - Course Type - Approved	New	Congregated
Course(s) - Principles of Marketing - Number of Students in Semester 1 - Approved	New	0
Course(s) - Principles of Marketing - Number of Students in Semester 2 - Approved	New	6
Course(s) - Principles of Marketing - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Principles of Marketing - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Principles of Marketing - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - Total Board Funding for Course Requested	New	\$1,200.00
Course(s) - Principles of Marketing - Dual Credits Program - Total Board Funding for Course Approved	New	\$1,200.00
Course(s) - Principles of Marketing - Dual Credits Program - Total College Funding for Course Requested	New	\$4,518.00
Course(s) - Principles of Marketing - Dual Credits Program - Total College Funding for Course Approved	New	\$4,518.00
Course(s) - Baking Principles and Practices	New	
Course(s) - Baking Principles and Practices - Name	New	Baking Principles and Practices
Course(s) - Baking Principles and Practices - ProvincialCollegeCode	New	ICAM 102
Course(s) - Baking Principles and Practices - ProposedCourseCode	New	TUF4T
Course(s) - Baking Principles and Practices - MinistryDefinedCourseID	New	Baking Techniques

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Baking Principles and Practices - Number of hours in Course	New	56
Course(s) - Baking Principles and Practices - Instructional Location	New	College
Course(s) - Baking Principles and Practices - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Baking Principles and Practices - Number of Students in Semester 1 - Requested	New	0
Course(s) - Baking Principles and Practices - Number of Students in Semester 2 - Requested	New	4
Course(s) - Baking Principles and Practices - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Baking Principles and Practices - Number of Students in Semester 1 - Approved	New	0
Course(s) - Baking Principles and Practices - Number of Students in Semester 2 - Approved	New	4
Course(s) - Baking Principles and Practices - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Baking Principles and Practices - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Baking Principles and Practices - Dual Credits Program - College Benchmark Rate Requested	New	\$1,200.00
Course(s) - Baking Principles and Practices - Dual Credits Program - College Benchmark Rate Approved	New	\$1,200.00
Course(s) - Baking Principles and Practices - Dual Credits Program - Total Board Funding for Course Requested	New	\$800.00
Course(s) - Baking Principles and Practices - Dual Credits Program - Total Board Funding for Course Approved	New	\$800.00
Course(s) - Baking Principles and Practices - Dual Credits Program - Total College Funding for Course Requested	New	\$4,800.00
Course(s) - Baking Principles and Practices - Dual Credits Program - Total College Funding for Course Approved	New	\$4,800.00
Course(s) - Work Place Practice	New	
Course(s) - Work Place Practice - Name	New	Work Place Practice

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description		
Course(s) - Work Place Practice - ProvincialCollegeCode	New	DACV 101
Course(s) - Work Place Practice - ProposedCourseCode	New	TTO4T
Course(s) - Work Place Practice - MinistryDefinedCourseID	New	Heavy Duty Equipment Technician
Course(s) - Work Place Practice - Number of hours in Course	New	42
Course(s) - Work Place Practice - Instructional Location	New	College
Course(s) - Work Place Practice - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Work Place Practice - Number of Students in Semester 1 - Requested	New	0
Course(s) - Work Place Practice - Number of Students in Semester 2 - Requested	New	2
Course(s) - Work Place Practice - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Work Place Practice - Number of Students in Semester 1 - Approved	New	0
Course(s) - Work Place Practice - Number of Students in Semester 2 - Approved	New	2
Course(s) - Work Place Practice - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Work Place Practice - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Work Place Practice - Dual Credits Program - College Benchmark Rate Requested	New	\$1,200.00
Course(s) - Work Place Practice - Dual Credits Program - College Benchmark Rate Approved	New	\$1,200.00
Course(s) - Work Place Practice - Dual Credits Program - Total Board Funding for Course Requested	New	\$400.00
Course(s) - Work Place Practice - Dual Credits Program - Total Board Funding for Course Approved	New	\$400.00
Course(s) - Work Place Practice - Dual Credits Program - Total College Funding for Course Requested	New	\$2,400.00
Course(s) - Work Place Practice - Dual Credits Program - Total College Funding for Course Approved	New	\$2,400.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Principles of Psychology	New	
Course(s) - Principles of Psychology - Name	New	Principles of Psychology
Course(s) - Principles of Psychology - ProvincialCollegeCode	New	GNED 129
Course(s) - Principles of Psychology - ProposedCourseCode	New	HBF4T
Course(s) - Principles of Psychology - MinistryDefinedCourseID	New	Principles of Psychology
Course(s) - Principles of Psychology - Number of hours in Course	New	42
Course(s) - Principles of Psychology - Instructional Location	New	College
Course(s) - Principles of Psychology - Course Type - Requested	New	Congregated
Course(s) - Principles of Psychology - Number of Students in Semester 1 - Requested	New	0
Course(s) - Principles of Psychology - Number of Students in Semester 2 - Requested	New	1
Course(s) - Principles of Psychology - Course Type - Approved	New	Congregated
Course(s) - Principles of Psychology - Number of Students in Semester 1 - Approved	New	0
Course(s) - Principles of Psychology - Number of Students in Semester 2 - Approved	New	1
Course(s) - Principles of Psychology - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Principles of Psychology - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Principles of Psychology - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Principles of Psychology - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Principles of Psychology - Dual Credits Program - Total Board Funding for Course Requested	New	\$200.00
Course(s) - Principles of Psychology - Dual Credits Program - Total Board Funding for Course Approved	New	\$200.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description		
Course(s) - Principles of Psychology - Dual Credits Program - Total College Funding for Course Requested	New	\$753.00
Course(s) - Principles of Psychology - Dual Credits Program - Total College Funding for Course Approved	New	\$753.00
Course(s) - Art and Design Portfolio Development	New	
Course(s) - Art and Design Portfolio Development - Name	New	Art and Design Portfolio Development
Course(s) - Art and Design Portfolio Development - ProvincialCollegeCode	New	GNED 200
Course(s) - Art and Design Portfolio Development - ProposedCourseCode	New	AED4T
Course(s) - Art and Design Portfolio Development - MinistryDefinedCourseID	New	Art and Design Portfolio Development
Course(s) - Art and Design Portfolio Development - Number of hours in Course	New	42
Course(s) - Art and Design Portfolio Development - Instructional Location	New	College
Course(s) - Art and Design Portfolio Development - Course Type - Requested	New	Congregated
Course(s) - Art and Design Portfolio Development - Number of Students in Semester 1 - Requested	New	1
Course(s) - Art and Design Portfolio Development - Number of Students in Semester 2 - Requested	New	0
Course(s) - Art and Design Portfolio Development - Course Type - Approved	New	Congregated
Course(s) - Art and Design Portfolio Development - Number of Students in Semester 1 - Approved	New	1
Course(s) - Art and Design Portfolio Development - Number of Students in Semester 2 - Approved	New	0
Course(s) - Art and Design Portfolio Development - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Art and Design Portfolio Development - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description		
Course(s) - Art and Design Portfolio Development - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Art and Design Portfolio Development - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Art and Design Portfolio Development - Dual Credits Program - Total Board Funding for Course Requested	New	\$200.00
Course(s) - Art and Design Portfolio Development - Dual Credits Program - Total Board Funding for Course Approved	New	\$200.00
Course(s) - Art and Design Portfolio Development - Dual Credits Program - Total College Funding for Course Requested	New	\$753.00
Course(s) - Art and Design Portfolio Development - Dual Credits Program - Total College Funding for Course Approved	New	\$753.00
Course(s) - Make Up Techniques	New	
Course(s) - Make Up Techniques - Name	New	Make Up Techniques
Course(s) - Make Up Techniques - ProvincialCollegeCode	New	MAKE 002
Course(s) - Make Up Techniques - ProposedCourseCode	New	TXI4T
Course(s) - Make Up Techniques - MinistryDefinedCourseID	New	Make-Up
Course(s) - Make Up Techniques - Number of hours in Course	New	42
Course(s) - Make Up Techniques - Instructional Location	New	College
Course(s) - Make Up Techniques - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Make Up Techniques - Number of Students in Semester 1 - Requested	New	0
Course(s) - Make Up Techniques - Number of Students in Semester 2 - Requested	New	2
Course(s) - Make Up Techniques - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Make Up Techniques - Number of Students in Semester 1 - Approved	New	0
Course(s) - Make Up Techniques - Number of Students in Semester 2 - Approved	New	2

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Make Up Techniques - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Make Up Techniques - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Make Up Techniques - Dual Credits Program - College Benchmark Rate Requested	New		\$1,200.00
Course(s) - Make Up Techniques - Dual Credits Program - College Benchmark Rate Approved	New		\$1,200.00
Course(s) - Make Up Techniques - Dual Credits Program - Total Board Funding for Course Requested	New		\$400.00
Course(s) - Make Up Techniques - Dual Credits Program - Total Board Funding for Course Approved	New		\$400.00
Course(s) - Make Up Techniques - Dual Credits Program - Total College Funding for Course Requested	New		\$2,400.00
Course(s) - Make Up Techniques - Dual Credits Program - Total College Funding for Course Approved	New		\$2,400.00
Course(s) - Growing Up Digital - Number of Students in Semester 1 - Requested	Changed	18	13
Course(s) - Growing Up Digital - Number of Students in Semester 1 - Approved	Changed	18	13
Course(s) - Growing Up Digital - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$3,600.00	\$2,600.00
Course(s) - Growing Up Digital - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,600.00	\$2,600.00
Course(s) - Growing Up Digital - Dual Credits Program - Total College Funding for Course Requested	Changed	\$13,554.00	\$9,789.00
Course(s) - Growing Up Digital - Dual Credits Program - Total College Funding for Course Approved	Changed	\$13,554.00	\$9,789.00
Course(s) - Exploring Identities, Values, & Societal Trends - Number of Students in Semester 1 - Requested	Changed	18	14
Course(s) - Exploring Identities, Values, & Societal Trends - Number of Students in Semester 2 - Requested	Changed	18	6

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Exploring Identittites, Values, & Societal Trends - Number of Students in Semester 1 - Approved	Changed	18	14
Course(s) - Exploring Identittites, Values, & Societal Trends - Number of Students in Semester 2 - Approved	Changed	18	6
Course(s) - Exploring Identittites, Values, & Societal Trends - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,200.00	\$4,000.00
Course(s) - Exploring Identittites, Values, & Societal Trends - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$7,200.00	\$4,000.00
Course(s) - Exploring Identittites, Values, & Societal Trends - Dual Credits Program - Total College Funding for Course Requested	Changed	\$27,108.00	\$15,060.00
Course(s) - Exploring Identittites, Values, & Societal Trends - Dual Credits Program - Total College Funding for Course Approved	Changed	\$27,108.00	\$15,060.00
Course(s) - Criminal Justice and Society - MinistryDefinedCourseID	Changed	Canadian Criminal Justice	Canadian Criminal Justice Systems
Course(s) - Criminal Justice and Society - Number of Students in Semester 1 - Requested	Changed	0	3
Course(s) - Criminal Justice and Society - Number of Students in Semester 2 - Requested	Changed	18	13
Course(s) - Criminal Justice and Society - Number of Students in Semester 1 - Approved	Changed	0	3
Course(s) - Criminal Justice and Society - Number of Students in Semester 2 - Approved	Changed	18	13
Course(s) - Criminal Justice and Society - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$3,600.00	\$3,200.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,600.00	\$3,200.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total College Funding for Course Requested	Changed	\$13,554.00	\$12,048.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total College Funding for Course Approved	Changed	\$13,554.00	\$12,048.00
Transportation Funding - Taxi	New		\$4,000.00 (40 * 100)
Transportation Funding - Parking Passes	New		\$1,020.00 (4 * 255)
Transportation Funding - Parking Passes	Deleted	\$2,500.00 (10 * 250)	

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Funding - Transportation - Approved Amount	Changed	\$27,200.00	\$39,220.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	131,316.00	131,694.00	378.00
Approved Amount	121,816.00	131,694.00	9,878.00

02.12 - GBC - Partnerships w multi boards + School for Deaf

Notes: To support our Deaf students we require additional funds for note taking and interpreters. Also, our Health&Safety students are part of a co-op program that places them on construction sites so they require hardhats/boots/tools/equipment. Our Welding Arts students also need safety equipment in order to weld in the welding labs. S. Walsh, Dec. 10, 2014  
 S. Walsh 5/21/15: Change request to move 24 seats from Sem 2 Baking&Pastry Arts to Sem 1 Intro to Machining; move 6 seats from Sem 2 Visual Gestural Comm to Sem 1 Special Event Planning&Delivery;replace Trends&Issues in Tourism,now an online course,with PrinciplesofHospit&Tourism, HOST1085. Move 25 seats from Sem 1 Intro to Psychology to Program 2.64 (see change request on 2.64 for details)  
 S.Walsh 2/23/16:Change request to cancel CADE 1004 Sem 2 course due to low enrollment. 20 seats changed to 0 seats. SWalsh 4/4/16: Transfer 24 Baking seats to Welding in Sem. 2 (funding neutral.)

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	770	645
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	645	622

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	To support our Deaf stud	To support our Deaf students we require additional funds for note taking and interpreters. Also, our Health&Safety students are part of a co-op program that places them on construction sites so they require hardhats/boots/tools/equipment. Our Welding Arts students also need safety equipment in order to weld in the welding labs. S. Walsh, Dec. 10, 2014 S. Walsh 5/21/15: Change request to move 24 seats from Sem 2 Baking&Pastry Arts to Sem 1 Intro to Machining; move 6 seats from Sem 2 Visual Gestural Comm to Sem 1 Special Event Planning&Delivery;replace Trends&Issues in Tourism,now an online course,with PrinciplesofHospit&Tourism, HOST1085. Move 25 seats from Sem 1 Intro to Psychology to Program 2.64 (see change request on 2.64 for details) S.Walsh 2/23/16:Change request to cancel CADE 1004 Sem 2 course due to low enrollment. 20 seats changed to 0 seats. SWalsh 4/4/16: Transfer 24 Baking seats to Welding in Sem. 2 (funding neutral.)
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Requested	Flag	57	57
Course(s) - Introduction to Psychology - Number of Students in Semester 2 - Requested	Changed	50	57
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Approved	Changed	52	57

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Introduction to Psychology - Number of Students in Semester 2 - Approved	Changed	50	57
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$21,400.00	\$22,800.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$20,400.00	\$22,800.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$80,571.00	\$85,842.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$76,806.00	\$85,842.00
Course(s) - Project Management - Number of Students in Semester 1 - Requested	Flag	8	8
Course(s) - Project Management - Number of Students in Semester 1 - Approved	Changed	7	8
Course(s) - Project Management - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$1,400.00	\$1,600.00
Course(s) - Project Management - Dual Credits Program - Total College Funding for Course Approved	Changed	\$5,271.00	\$6,024.00
Course(s) - Aboriginal People & Canadian Society - Number of Students in Semester 2 - Approved	Changed	28	0
Course(s) - Aboriginal People & Canadian Society - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,600.00	\$0.00
Course(s) - Aboriginal People & Canadian Society - Dual Credits Program - Total College Funding for Course Approved	Changed	\$21,084.00	\$0.00
Course(s) - Trends and Issues in Tourism - Number of Students in Semester 1 - Requested	Flag	20	20
Course(s) - Trends and Issues in Tourism - Number of Students in Semester 1 - Approved	Changed	0	20
Course(s) - Trends and Issues in Tourism - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$4,000.00
Course(s) - Trends and Issues in Tourism - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$15,060.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Visual Gestural Communication - Number of Students in Semester 2 - Approved	Changed	4	0
Course(s) - Visual Gestural Communication - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$800.00	\$0.00
Course(s) - Visual Gestural Communication - Dual Credits Program - Total College Funding for Course Approved	Changed	\$3,012.00	\$0.00
Course(s) - 2D Digital Art 1 - Number of Students in Semester 1 - Approved	Changed	30	27
Course(s) - 2D Digital Art 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$12,000.00	\$11,400.00
Course(s) - 2D Digital Art 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$72,000.00	\$68,400.00
Course(s) - Basic Steamfitting Welding - Number of Students in Semester 2 - Requested	Flag	24	24
Course(s) - Basic Steamfitting Welding - Number of Students in Semester 2 - Approved	Changed	0	24
Course(s) - Basic Steamfitting Welding - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,800.00	\$9,600.00
Course(s) - Basic Steamfitting Welding - Dual Credits Program - Total College Funding for Course Approved	Changed	\$28,800.00	\$57,600.00
Course(s) - Principles of Hospitality and Tourism Management - Number of Students in Semester 1 - Approved	Changed	11	0
Course(s) - Principles of Hospitality and Tourism Management - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$0.00
Course(s) - Principles of Hospitality and Tourism Management - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,283.00	\$0.00
Course(s) - Health Literacy: From Individual to Communities - Number of Students in Semester 1 - Requested	Flag	27	27
Course(s) - Health Literacy: From Individual to Communities - Number of Students in Semester 2 - Requested	Changed	25	18

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Health Literacy: From Individual to Communities - Number of Students in Semester 1 - Approved	Changed	24	27
Course(s) - Health Literacy: From Individual to Communities - Number of Students in Semester 2 - Approved	Changed	25	18
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$10,400.00	\$9,000.00
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$9,800.00	\$9,000.00
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total College Funding for Course Requested	Changed	\$39,156.00	\$33,885.00
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total College Funding for Course Approved	Changed	\$36,897.00	\$33,885.00
Course(s) - Baking and Pastry for Cooks - Number of Students in Semester 2 - Requested	Changed	24	0
Course(s) - Baking and Pastry for Cooks - Number of Students in Semester 2 - Approved	Changed	24	0
Course(s) - Baking and Pastry for Cooks - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,800.00	\$0.00
Course(s) - Baking and Pastry for Cooks - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,800.00	\$0.00
Course(s) - Baking and Pastry for Cooks - Dual Credits Program - Total College Funding for Course Requested	Changed	\$28,800.00	\$0.00
Course(s) - Baking and Pastry for Cooks - Dual Credits Program - Total College Funding for Course Approved	Changed	\$28,800.00	\$0.00
Course(s) - Health and Safety - MinistryDefinedCourseID	Changed	Construction Health, Safe	Construction Health, Safety Awareness
Course(s) - Health and Safety - Number of Students in Semester 1 - Approved	Changed	47	44
Course(s) - Health and Safety - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$14,400.00	\$13,800.00
Course(s) - Health and Safety - Dual Credits Program - Total College Funding for Course Approved	Changed	\$86,400.00	\$82,800.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Flag	Previous Value	New Value	Net Difference
Course(s) - Performing Arts Career Studies - Number of Students in Semester 1 - Requested	Flag	8	8	
Course(s) - Performing Arts Career Studies - Number of Students in Semester 1 - Approved	Changed	6	8	
Course(s) - Performing Arts Career Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$1,200.00	\$1,600.00	
Course(s) - Performing Arts Career Studies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$4,518.00	\$6,024.00	
Course(s) - Digital Art and Design - Number of Students in Semester 1 - Approved	Changed	30	25	
Course(s) - Digital Art and Design - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$12,000.00	\$11,000.00	
Course(s) - Digital Art and Design - Dual Credits Program - Total College Funding for Course Approved	Changed	\$72,000.00	\$66,000.00	
Funding - Miscellaneous Funding - Safety Equipment - Approved Amount	Changed	\$0.00	\$6,000.00	
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		921,628.00	888,028.00	-33,600.00
Approved Amount		859,981.00	839,145.00	-20,836.00

### 02.18 - DPCDSB - OYAP Cook w HUMB

Notes: Student number changed to accurately reflect enrollment in the program. (KH April 13, 2016)

2.18 has received MTCU seat approval from the Mississauga Apprenticeship Office for \$80,820.00. Humber College has signed copy of the form.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	20	1
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	20	1

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	2.18 has received MTCU	Student number changed to accurately reflect enrollment in the program. (KH April 13, 2016)
Dual Credit Program Details - Notes	Changed	2.18 has received MTCU	Student number changed to accurately reflect enrollment in the program. (KH April 13, 2016)
			2.18 has received MTCU seat approval from the Mississauga Apprenticeship Office for \$80,820.00. Humber College has signed copy of the form.
Course(s) - Cook Level One - Number of Students in Semester 2 - Requested	Changed	20	1
Course(s) - Cook Level One - Number of Students in Semester 2 - Approved	Changed	20	1
Course(s) - Cook Level One - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$400.00
Course(s) - Cook Level One - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$400.00
Course(s) - Cook Level One - Dual Credits Program - Total College Funding for Course Requested	Changed	\$3,500.00	\$175.00
Course(s) - Cook Level One - Dual Credits Program - Total College Funding for Course Approved	Changed	\$3,500.00	\$175.00
Funding - Transportation - Approved Amount	Changed	\$2,750.00	\$137.50
Funding - Miscellaneous Funding - Safety Shoes - Approved Amount	Changed	\$2,000.00	\$150.00
Funding - Miscellaneous Funding - Uniforms - Approved Amount	Changed	\$2,000.00	\$140.00
Funding - Miscellaneous Funding - Textbooks - Approved Amount	Changed	\$2,160.00	\$108.00
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount	20,410.00	9,485.00	-10,925.00
Approved Amount	20,410.00	1,110.50	-19,299.50

02.19 - HDSB - Adv Landscaping w HUMB

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes:

This program was originally intended to run both semesters out of CKSS and WOSS. There were 35 spots allocated to Semester 1 and 35 spots for semester 2 in the 14/15 year. This program underwent some change this year and will run differently from now on. This program will run semester 1 and 2 out of White Oaks Secondary School and Semester 2 out of CKSS. We are planning on running 3 classes of 20 with 60 spots. This is down 10 spots from last year as we had 35 in semester 1 and 2 for both schools. We are requesting to move these 10 spots from Connecting GTA into the Golden Horseshoe RPT where we would like to add them onto our Manufacturing Robotics Dual credit program which has seen significant growth.

Moving 8 seats from Sem 2 White Oaks to Program 2.33 (Oct 28/15 Ken Harrison)

Moving 12 seats from Sem 2 Plant Propagation = 4 seats to SHER Summer School Arts with HCDSB, 4 seats to SHER Summer School HCDSB (April 12/16 Christine German)

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	52	40
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	52	40

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	This program was origina	This program was
			originally intended to run both semesters out of CKSS and WOSS. There were 35 spots allocated to Semester 1 and 35 spots for semester 2 in the 14/15 year. This program underwent some change this year and will run differently from now on. This program will run semester 1 and 2 out of White Oaks Secondary School and Semester 2 out of CKSS. We are planning on running 3 classes of 20 with 60 spots. This is down 10 spots from last year as we had 35 in semester 1 and 2 for both schools. We are requesting to move these 10 spots from Connecting GTA into the Golden Horseshoe RPT where we would like to add them onto our Manufacturing Robotics Dual credit program which has seen significant growth. Moving 8 seats from Sem 2 White Oaks to Program 2.33 (Oct 28/15 Ken Harrison) Moving 12 seats from Sem 2 Plant Propagation = 4 seats to SHER Summer School Arts with HCDSB, 4 seats to SHER Summer School HCDSB (April 12/16 Christine German)
Course(s) - Plant Propagation & Production - Number of Students in Semester 2 - Requested	Changed	32	20
Course(s) - Plant Propagation & Production - Number of Students in Semester 2 - Approved	Changed	32	20

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Plant Propagation & Production - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$6,400.00	\$4,000.00
Course(s) - Plant Propagation & Production - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,400.00	\$4,000.00
Course(s) - Plant Propagation & Production - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,720.00	\$11,700.00
Course(s) - Plant Propagation & Production - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,720.00	\$11,700.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	47,887.00	38,467.00	-9,420.00
Approved Amount	47,887.00	38,467.00	-9,420.00

02.20 - HUMB - SSOGT (Sec. Schools of Greater Toronto) w multiboards

Notes: Carol Ray: Contract Change , April 14 2016: Changed # Indigenous Perspectives students from 29 to 0; Changed Sustainable Horticulture DPCDSB from 0 students to 21. DELETED Culinary(CULN 135)course Team Taught at St. Brother Andre to ADD CULN 135 as a congregated course as per advice from Sonja Vandermeer. Changed Life Drawing (ANMN101)from 20 to 24; Changed Theory and Practice ANMN 101 from 20 to 22. Deleted Digital Culture course. Changed total projected number from 582 students to 574.CR

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	582	574
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	582	274

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Dual Credit Program Details - Program Focus

Changed

HUMBER - SSOGT (Sec

HUMBER - SSOGT  
(Secondary Schools of  
Greater Toronto)

The overall goal of the Humber SSOGT Dual Credit program is to assist secondary students in the completion of their OSSD and help them transition to postsecondary education with advanced credit. The program is based on partnership, collaboration and accountability between Humber College, TDSB, TCDSB, PDSB, DPCDSB and YCDSB. The Humber SSOGT program provides experiential and practical advanced learning that helps students envision future career options and gets them excited about choosing a full-time diploma or degree program. Courses are offered from the following Humber diploma programs: Animation Art and Design, Landscape Technician, Early Childhood Education, Culinary Management, Police Foundations, Acting for Film and Television, Home Renovation Technician, Spa Management Broadcast Television/Videography, Recreation and Leisure Studies. Students can also take general education courses including Social Psychology and Digital Culture, which provide an advanced credit for most diploma programs. Many of the courses support

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Specialist High Skills Majors. Dual Credit students have access to the support services available to fulltime students including the Student Success Office (Disability and Counselling Services), Writing Centre, ESL Centre, IT Support, Blackboard, Library and Gymnasium. For more information visit the Humber- SSOGT website: [humber.ca/dualcredit](http://humber.ca/dualcredit) .

Dual Credit Program Details - Notes	Changed	Carol Ray: Dec.12, RFP ; Carol Ray: Contract Change , April 14 2016: Changed # Indigenous Perspectives students from 29 to 0; Changed Sustainable Horticulture DPCDSB from 0 students to 21. DELETED Culinary(CULN 135)course Team Taught at St. Brother Andre to ADD CULN 135 as a congregated course as per advice from Sonja Vandermeer. Changed Life Drawing (ANMN101)from 20 to 24; Changed Theory and Practice ANMN 101 from 20 to 22. Deleted Digital Culture course. Changed total projected number from 582 students to 574.CR
Course(s) - Basic Contemporary Culinary Skills	New	
Course(s) - Basic Contemporary Culinary Skills - Name	New	Basic Contemporary Culinary Skills
Course(s) - Basic Contemporary Culinary Skills - ProvincialCollegeCode	New	CULN 135
Course(s) - Basic Contemporary Culinary Skills - ProposedCourseCode	New	TUI4T
Course(s) - Basic Contemporary Culinary Skills - MinistryDefinedCourseID	New	Culinary Techniques

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Basic Contemporary Culinary Skills - Number of hours in Course	New	60
Course(s) - Basic Contemporary Culinary Skills - Instructional Location	New	College
Course(s) - Basic Contemporary Culinary Skills - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Basic Contemporary Culinary Skills - Number of Students in Semester 1 - Requested	New	0
Course(s) - Basic Contemporary Culinary Skills - Number of Students in Semester 2 - Requested	New	16
Course(s) - Basic Contemporary Culinary Skills - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Basic Contemporary Culinary Skills - Number of Students in Semester 1 - Approved	New	0
Course(s) - Basic Contemporary Culinary Skills - Number of Students in Semester 2 - Approved	New	16
Course(s) - Basic Contemporary Culinary Skills - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Basic Contemporary Culinary Skills - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Basic Contemporary Culinary Skills - Dual Credits Program - College Benchmark Rate Requested	New	\$1,200.00
Course(s) - Basic Contemporary Culinary Skills - Dual Credits Program - College Benchmark Rate Approved	New	\$1,200.00
Course(s) - Basic Contemporary Culinary Skills - Dual Credits Program - Total Board Funding for Course Requested	New	\$3,200.00
Course(s) - Basic Contemporary Culinary Skills - Dual Credits Program - Total Board Funding for Course Approved	New	\$3,200.00
Course(s) - Basic Contemporary Culinary Skills - Dual Credits Program - Total College Funding for Course Requested	New	\$19,200.00
Course(s) - Basic Contemporary Culinary Skills - Dual Credits Program - Total College Funding for Course Approved	New	\$19,200.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Basic Contemporary Culinary Skills (YCDSB )	Deleted	
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Name	Deleted	Basic Contemporary Culi
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - ProvincialCollegeCode	Deleted	CULN135
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - ProposedCourseCode	Deleted	YUI4T
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Number of hours in Course	Deleted	60
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Instructional Location	Deleted	Secondary School
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Course Type - Requested	Deleted	Team-taught
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Number of Students in Semester 1 - Requested	Deleted	0
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Number of Students in Semester 2 - Requested	Deleted	16
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Course Type - Approved	Deleted	Team-taught
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Number of Students in Semester 1 - Approved	Deleted	0
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Number of Students in Semester 2 - Approved	Deleted	16
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Dual Credits Program - Board Benchmark Rate Requested	Deleted	\$200.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Dual Credits Program - Board Benchmark Rate Approved	Deleted	\$200.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Dual Credits Program - College Benchmark Rate Requested	Deleted	\$585.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Dual Credits Program - College Benchmark Rate Approved	Deleted	\$585.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB ) - Dual Credits Program - Total Board Funding for Course Requested	Deleted	\$3,200.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total Board Funding for Course Approved	Deleted	\$3,200.00	
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total College Funding for Course Requested	Deleted	\$9,360.00	
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total College Funding for Course Approved	Deleted	\$9,360.00	
Course(s) - Digital Culture	Deleted		
Course(s) - Digital Culture - Name	Deleted	Digital Culture	
Course(s) - Digital Culture - ProvincialCollegeCode	Deleted	CULT 239	
Course(s) - Digital Culture - ProposedCourseCode	Deleted	TBD	
Course(s) - Digital Culture - Number of hours in Course	Deleted	45	
Course(s) - Digital Culture - Instructional Location	Deleted	College	
Course(s) - Digital Culture - Course Type - Requested	Deleted	Congregated	
Course(s) - Digital Culture - Number of Students in Semester 1 - Requested	Deleted	0	
Course(s) - Digital Culture - Number of Students in Semester 2 - Requested	Deleted	0	
Course(s) - Digital Culture - Course Type - Approved	Deleted	Congregated	
Course(s) - Digital Culture - Number of Students in Semester 1 - Approved	Deleted	0	
Course(s) - Digital Culture - Number of Students in Semester 2 - Approved	Deleted	0	
Course(s) - Digital Culture - Dual Credits Program - Board Benchmark Rate Requested	Deleted	\$200.00	
Course(s) - Digital Culture - Dual Credits Program - Board Benchmark Rate Approved	Deleted	\$200.00	
Course(s) - Digital Culture - Dual Credits Program - College Benchmark Rate Requested	Deleted	\$753.00	
Course(s) - Digital Culture - Dual Credits Program - College Benchmark Rate Approved	Deleted	\$753.00	
Course(s) - Indigenous Perspectives - Number of Students in Semester 2 - Requested	Changed	29	0

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Indigenous Perspectives - Number of Students in Semester 2 - Approved	Changed	29	0
Course(s) - Indigenous Perspectives - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,800.00	\$0.00
Course(s) - Indigenous Perspectives - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,800.00	\$0.00
Course(s) - Indigenous Perspectives - Dual Credits Program - Total College Funding for Course Requested	Changed	\$21,837.00	\$0.00
Course(s) - Indigenous Perspectives - Dual Credits Program - Total College Funding for Course Approved	Changed	\$21,837.00	\$0.00
Course(s) - Life Drawing for Animation One - Number of Students in Semester 2 - Requested	Changed	20	24
Course(s) - Life Drawing for Animation One - Number of Students in Semester 2 - Approved	Changed	20	24
Course(s) - Life Drawing for Animation One - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$4,800.00
Course(s) - Life Drawing for Animation One - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$4,800.00
Course(s) - Life Drawing for Animation One - Dual Credits Program - Total College Funding for Course Requested	Changed	\$15,060.00	\$18,072.00
Course(s) - Life Drawing for Animation One - Dual Credits Program - Total College Funding for Course Approved	Changed	\$15,060.00	\$18,072.00
Course(s) - Theory & Practice of Film & Television - Number of Students in Semester 2 - Requested	Changed	20	22
Course(s) - Theory & Practice of Film & Television - Number of Students in Semester 2 - Approved	Changed	20	22
Course(s) - Theory & Practice of Film & Television - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$4,400.00
Course(s) - Theory & Practice of Film & Television - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$4,400.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Theory & Practice of Film & Television - Dual Credits Program - Total College Funding for Course Requested	Changed	\$24,000.00	\$26,400.00	
Course(s) - Theory & Practice of Film & Television - Dual Credits Program - Total College Funding for Course Approved	Changed	\$24,000.00	\$26,400.00	
Course(s) - Sustainable Horticultural Skills (DPCDSB-May-June) - Number of Students in Semester 2 - Requested	Changed	0	21	
Course(s) - Sustainable Horticultural Skills (DPCDSB-May-June) - Number of Students in Semester 2 - Approved	Changed	0	21	
Course(s) - Sustainable Horticultural Skills (DPCDSB-May-June) - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$0.00	\$4,200.00	
Course(s) - Sustainable Horticultural Skills (DPCDSB-May-June) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$4,200.00	
Course(s) - Sustainable Horticultural Skills (DPCDSB-May-June) - Dual Credits Program - Total College Funding for Course Requested	Changed	\$0.00	\$25,200.00	
Course(s) - Sustainable Horticultural Skills (DPCDSB-May-June) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$25,200.00	
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		752,907.00	771,122.00	18,215.00
Approved Amount		752,907.00	771,122.00	18,215.00

### 02.22 - YCDSB - AccelOYAP Electrician w HUMB

Notes:

- April 7, 2016 - We currently have 9 students in this program but were approved at 15. Adjusting to give accurate numbers. Also reduced amount needed for Textbooks. -AB
- Feb 24, 2016 - Requesting additional funds to cover tools students are required to bring. -AB
- This is the 7th year we have received MTCU funding. This program continues to be one of most successful programs.
- December 2, 2013-LC and MT
- We continue to experience the success of the past with unprecedented numbers of applicants.
- Miscellaneous funding is being requested to purchase textbooks to loan to students.
- December 4, 2014-LC and MT

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	15	9
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	15	9

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Dual Credit Program Details - Notes	Changed	Feb 24, 2016 - Requestin	<p>April 7, 2016 - We currently have 9 students in this program but were approved at 15. Adjusting to give accurate numbers. Also reduced amount needed for Textbooks. -AB</p> <p>Feb 24, 2016 - Requesting additional funds to cover tools students are required to bring. -AB</p> <p>This is the 7th year we have received MTCU funding. This program continues to be one of most successful programs.</p> <p>December 2, 2013-LC and MT</p> <p>We continue to experience the success of the past with unprecedented numbers of applicants. Miscellaneous funding is being requested to purchase textbooks to loan to students.</p> <p>December 4, 2014-LC and MT</p>
Course(s) - Level 1, Electrician - Number of Students in Semester 2 - Approved	Changed	15	9
Course(s) - Level 1, Electrician - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,000.00	\$3,600.00
Course(s) - Level 1, Electrician - Dual Credits Program - Total College Funding for Course Approved	Changed	\$2,625.00	\$1,575.00
Funding - Transportation - Approved Amount	Changed	\$7,956.00	\$5,000.00
Funding - Miscellaneous Funding - Texts - Requested Amount	Changed	\$15,000.00	\$12,000.00
Funding - Miscellaneous Funding - Texts - Approved Amount	Changed	\$15,000.00	\$12,000.00
Funding - Miscellaneous Funding - Texts - Notes	Changed		Adjusting for actuals

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		34,581.00	31,581.00	-3,000.00
Approved Amount		34,581.00	25,175.00	-9,406.00

02.23 - YCDSB - AccelOYAP Plumber w HUMB

Notes: Student number changed to accurately reflect enrollment in program (KH April 13, 2016)

This program has been funded by MTCU for 7 years. Enrollment in this program has been consistent over the years.

December 2, 2013 LC and MT

updated December 4, 2014 LC and MT

miscellaneous funding requested to purchase textbooks to loan to students.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	10	5
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	10	5
Dual Credit Program Details - Notes	Changed	This program has been funded by MTCU for 7 years. Enrollment in this program has been consistent over the years. December 2, 2013 LC and MT updated December 4, 2014 LC and MT miscellaneous funding requested to purchase textbooks to loan to students.	Student number changed to accurately reflect enrollment in program (KH April 13, 2016)
Course(s) - Level 1, Plumber - Number of Students in Semester 2 - Requested	Changed	10	5
Course(s) - Level 1, Plumber - Number of Students in Semester 2 - Approved	Changed	10	5
Course(s) - Level 1, Plumber - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$2,000.00
Course(s) - Level 1, Plumber - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$2,000.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Course(s) - Level 1, Plumber - Dual Credits Program - Total College Funding for Course Requested	Changed	\$1,750.00	\$875.00
Course(s) - Level 1, Plumber - Dual Credits Program - Total College Funding for Course Approved	Changed	\$1,750.00	\$875.00
Funding - Transportation - Approved Amount	Changed	\$5,016.00	\$4,000.00
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount	11,966.00	9,091.00	-2,875.00
Approved Amount	11,966.00	8,075.00	-3,891.00

02.24 - YRDSB - Accel OYAP Cook w HUMB

Notes: Student number changed to accurately reflect enrollment in program (KH April 13, 2016)

Updated December 9, 2014 by Steve Poste to reflect increased transportation costs due to longer program (3 credits - 55 + days over the semester)

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	15	9
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	15	9
Dual Credit Program Details - Notes	Changed	Updated December 9, 20	Student number changed to accurately reflect enrollment in program (KH April 13, 2016)  Updated December 9, 2014 by Steve Poste to reflect increased transportation costs due to longer program (3 credits - 55 + days over the semester)
Course(s) - Level 1 App. Cook - Number of Students in Semester 2 - Requested	Changed	15	9
Course(s) - Level 1 App. Cook - Number of Students in Semester 2 - Approved	Changed	15	9
Course(s) - Level 1 App. Cook - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$6,000.00	\$3,600.00
Course(s) - Level 1 App. Cook - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,000.00	\$3,600.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Level 1 App. Cook - Dual Credits Program - Total College Funding for Course Requested	Changed		\$2,625.00	\$1,575.00
Course(s) - Level 1 App. Cook - Dual Credits Program - Total College Funding for Course Approved	Changed		\$2,625.00	\$1,575.00
Funding - Transportation - Approved Amount	Changed		\$6,750.00	\$9,000.00
Funding - Miscellaneous Funding - Uniforms - Approved Amount	Changed		\$0.00	\$1,890.00
<b>Subtotal</b>				
Requested Amount		27,390.00	23,940.00	-3,450.00
Approved Amount		17,535.00	18,225.00	690.00

02.25 - YRDSB - Accel OYAP Electrician w HUMB

Notes: Student number changed to accurately reflect enrollment in program (KH April 13, 2016)

Updated December 8, 2014 by Steve Poste

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	20	17
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	20	17
Dual Credit Program Details - Notes	Changed	[Dec 13, 2012 - Orig entr]	Student number changed to accurately reflect enrollment in program (KH April 13, 2016)  Updated December 8, 2014 by Steve Poste
Course(s) - Level 1 App: Electrician: Construction & Maintenance - Number of Students in Semester 2 - Requested	Changed	20	17
Course(s) - Level 1 App: Electrician: Construction & Maintenance - Number of Students in Semester 2 - Approved	Changed	20	17
Course(s) - Level 1 App: Electrician: Construction & Maintenance - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$6,800.00
Course(s) - Level 1 App: Electrician: Construction & Maintenance - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$6,800.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Level 1 App: Electrician: Construction & Maintenance - Dual Credits Program - Total College Funding for Course Requested	Changed	\$3,500.00	\$2,975.00	
Course(s) - Level 1 App: Electrician: Construction & Maintenance - Dual Credits Program - Total College Funding for Course Approved	Changed	\$3,500.00	\$2,975.00	
Funding - Miscellaneous Funding - TExt and Tool Loan Kits - Approved Amount	Changed	\$7,500.00	\$15,500.00	
<b>Subtotal</b>				
Requested Amount		38,560.00	36,835.00	-1,725.00
Approved Amount		30,560.00	36,835.00	6,275.00

02.26 - YRDSB - Accel OYAP Plumber w HUMB

Notes: Student number changed to accurately reflect enrollment in program (KH April 13, 2016)

[Dec 13, 2012 - Orig entry by: Chris Coleman]  
Updated December 8, 2014 by Steve Poste

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	10	6
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	10	6
Dual Credit Program Details - Notes	Changed	[Dec 13, 2012 - Orig entr	Student number changed to accurately reflect enrollment in program (KH April 13, 2016)  [Dec 13, 2012 - Orig entry by: Chris Coleman] Updated December 8, 2014 by Steve Poste
Course(s) - Level 1 App: Plumber - Number of Students in Semester 2 - Requested	Changed	10	6
Course(s) - Level 1 App: Plumber - Number of Students in Semester 2 - Approved	Changed	10	6
Course(s) - Level 1 App: Plumber - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$2,400.00
Course(s) - Level 1 App: Plumber - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$2,400.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Course(s) - Level 1 App: Plumber - Dual Credits Program - Total College Funding for Course Requested	Changed	\$1,750.00	\$1,050.00
Course(s) - Level 1 App: Plumber - Dual Credits Program - Total College Funding for Course Approved	Changed	\$1,750.00	\$1,050.00
Funding - Transportation - Approved Amount	Changed	\$3,000.00	\$4,080.00
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount	10,430.00	8,130.00	-2,300.00
Approved Amount	9,350.00	8,130.00	-1,220.00

02.27 - HUMB - OYAP Cook w Peel+TCDSB+TDSB

Notes: Student number changed to accurately reflect enrolment in program (KH April 13, 2016)

Resubmit (December 12, 2014: K. Harrison)

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	40	33
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	40	33
Dual Credit Program Details - Notes	Changed	Resubmit (December 12,	Student number changed to accurately reflect enrolment in program (KH April 13, 2016)  Resubmit (December 12, 2014: K. Harrison)
Course(s) - Cook - Number of Students in Semester 2 - Requested	Changed	40	33
Course(s) - Cook - Number of Students in Semester 2 - Approved	Changed	40	33
Course(s) - Cook - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$16,000.00	\$13,200.00
Course(s) - Cook - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$16,000.00	\$13,200.00
Course(s) - Cook - Dual Credits Program - Total College Funding for Course Requested	Changed	\$7,000.00	\$5,775.00
Course(s) - Cook - Dual Credits Program - Total College Funding for Course Approved	Changed	\$7,000.00	\$5,775.00
Funding - Transportation - Approved Amount	Changed	\$2,000.00	\$11,000.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Funding - Miscellaneous Funding - Books, Supplies - Approved Amount	Changed	\$21,400.00	\$22,320.00
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount	56,320.00	52,295.00	-4,025.00
Approved Amount	46,400.00	52,295.00	5,895.00

02.28 - HUMB - OYAP Electrician w TCDSB+TDSB+PDSB

Notes: Student number changed to accurately reflect number in program (KH April 13, 2016)

Resubmitted: December 12, 2014 - K. Harrison

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	34	26
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	29	26
Dual Credit Program Details - Notes	Changed	Resubmitted: December	Student number changed to accurately reflect number in program (KH April 13, 2016)  Resubmitted: December 12, 2014 - K. Harrison
Course(s) - Electrician - Construction & Maintenance - Number of Students in Semester 2 - Requested	Changed	34	26
Course(s) - Electrician - Construction & Maintenance - Number of Students in Semester 2 - Approved	Changed	29	26
Course(s) - Electrician - Construction & Maintenance - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$13,600.00	\$10,400.00
Course(s) - Electrician - Construction & Maintenance - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$11,600.00	\$10,400.00
Course(s) - Electrician - Construction & Maintenance - Dual Credits Program - Total College Funding for Course Requested	Changed	\$5,950.00	\$4,550.00
Course(s) - Electrician - Construction & Maintenance - Dual Credits Program - Total College Funding for Course Approved	Changed	\$5,075.00	\$4,550.00
Funding - Transportation - Approved Amount	Changed	\$6,100.00	\$5,590.00
Funding - Miscellaneous Funding - Books, supplies - Approved Amount	Changed	\$24,500.00	\$29,750.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		56,610.00	52,010.00	-4,600.00
Approved Amount		47,275.00	50,290.00	3,015.00

02.29 - HUMB - OYAP Plumber w TCDSB+TDSB+PDSB

Notes: Student number changed to accurately reflect enrollment in program (KH April 13, 2016)

Resubmitted: December 14, 2014 - K. Harrison

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	10	19
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	10	19
Dual Credit Program Details - Notes	Changed	Resubmitted: December	Student number changed to accurately reflect enrollment in program (KH April 13, 2016)  Resubmitted: December 14, 2014 - K. Harrison
Course(s) - Plumber - Number of Students in Semester 2 - Requested	Changed	10	19
Course(s) - Plumber - Number of Students in Semester 2 - Approved	Changed	10	19
Course(s) - Plumber - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$7,600.00
Course(s) - Plumber - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$7,600.00
Course(s) - Plumber - Dual Credits Program - Total College Funding for Course Requested	Changed	\$1,750.00	\$3,325.00
Course(s) - Plumber - Dual Credits Program - Total College Funding for Course Approved	Changed	\$1,750.00	\$3,325.00
Funding - Transportation - Approved Amount	Changed	\$2,150.00	\$4,085.00

  

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		10,950.00	16,125.00	5,175.00
Approved Amount		10,950.00	18,060.00	7,110.00

02.30 - TCDSB - SWAC w DPCDSB at HUMB

Notes: [edited by C.Moynihan Dec 11, 2013)Revised Facility/Misc cost - K. Harrison Dec 12, 2014  
Change Sem 1 course to PFP 101 to reflect actual delivery (Oct 29/15 - KH)  
Change Sem 2 course to Design Foto 123 to reflect actual delivery (April 13, 2016 - KH)

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Description	Status	Previous Value	New Value	
Dual Credit Program Details - Notes	Changed	In 2012-2013 students in	[edited by C.Moynihan Dec 11, 2013)Revised Facility/Misc cost - K. Harrison Dec 12, 2014 Change Sem 1 course to PFP 101 to reflect actual delivery (Oct 29/15 - KH) Change Sem 2 course to Design Foto 123 to reflect actual delivery (April 13, 2016 - KH)	
Course(s) - Design FOTO 123 - Name	Changed	Sociology 1: Introduction	Design FOTO 123	
Course(s) - Design FOTO 123 - ProvincialCollegeCode	Changed	GSOC 110	FOTO 123	
Course(s) - Design FOTO 123 - ProposedCourseCode	Changed	HSS4T	AFK4T	
Course(s) - Design FOTO 123 - MinistryDefinedCourseID	Changed	Sociology	Digital Photography Techniques	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		131,630.00	131,630.00	0.00
Approved Amount		131,630.00	131,630.00	0.00

### 02.33 - HCDSB - Adv Landscape & Horticulture SHSM w HUMB

Notes: Reversed course order for Semester 1 & 2 (no financial implication).  
 The program will continue to be delivered in the same format - resubmitted (Dec. 2014)  
 Adding 3 seats in Sem 1 and 5 seats in Sem 2 (transferring from 2.19) - revenue neutral (Oct 28/15 - Ken Harrison)

Description	Status	Previous Value	New Value	
Course(s) - Plant Propagation and Production - ProposedCourseCode	Changed	THT4T	THJ3E	
Course(s) - Plant Propagation and Production - MinistryDefinedCourseID	Changed	Plant Propagation	Green Industries	
Course(s) - Plant Studies 1 - ProposedCourseCode	Changed	THX4T	THJ4E	
Course(s) - Plant Studies 1 - MinistryDefinedCourseID	Changed	Plant Studies	Green Industries	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		32,479.00	32,479.00	0.00
Approved Amount		32,479.00	32,479.00	0.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

02.37 - SENE - OYAP Child Dev Pract w multi boards

Notes: Cycle 6 Contract Changes (Apr.15/2016, K.Karenova):  
 - Corrected the Ministry/Secondary School Course Code for course 620C, from TOL4T to TOL4Y.

Description	Status	Previous Value	New Value	
Dual Credit Program Details - Notes	Changed	We have reduced the req	Cycle 6 Contract Changes (Apr.15/2016, K.Karenova): - Corrected the Ministry/Secondary School Course Code for course 620C, from TOL4T to TOL4Y.	
Course(s) - Child Development Practitioner - ProposedCourseCode	Changed	TOL4T	TOL4Y	
Course(s) - Child Development Practitioner - MinistryDefinedCourseID	Changed		Child Development Practitioner	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		30,743.00	30,743.00	0.00
Approved Amount		30,743.00	30,743.00	0.00

02.38 - SENE - Partnerships w TDSB+TCDSB+DPCDSB+PDSB+YRDSB+YCDSB

Notes: Cycle 6 Contract Changes (Apr.15/2016, K.Karenova):  
 - Moved 2 seats from FST210 (02.38, Sem2) to increase AFD131 (02.38, Sem2) to 20 – same benchmark (\$753). FST210 (02.38, Sem2) ends up with 22 seats.  
 - All seat moves are funding neutral.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	Cycle 5 Contract Change	Cycle 6 Contract Changes (Apr.15/2016, K.Karenova): - Moved 2 seats from FST210 (02.38, Sem2) to increase AFD131 (02.38, Sem2) to 20 – same benchmark (\$753). FST210 (02.38, Sem2) ends up with 22 seats. - All seat moves are funding neutral.
Course(s) - Fashion Studies - Number of Students in Semester 2 - Requested	Changed	24	22
Course(s) - Fashion Studies - Number of Students in Semester 2 - Approved	Changed	24	22

Personal information is confidential and must be protected

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Fashion Studies - Dual Credits Program - Total Board Funding for Course Requested	Changed		\$4,800.00	\$4,400.00
Course(s) - Fashion Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$4,800.00	\$4,400.00
Course(s) - Fashion Studies - Dual Credits Program - Total College Funding for Course Requested	Changed		\$18,072.00	\$16,566.00
Course(s) - Fashion Studies - Dual Credits Program - Total College Funding for Course Approved	Changed		\$18,072.00	\$16,566.00
Course(s) - Design I - Composition & Creativity - Number of Students in Semester 2 - Requested	Changed		18	20
Course(s) - Design I - Composition & Creativity - Number of Students in Semester 2 - Approved	Changed		18	20
Course(s) - Design I - Composition & Creativity - Dual Credits Program - Total Board Funding for Course Requested	Changed		\$3,600.00	\$4,000.00
Course(s) - Design I - Composition & Creativity - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$3,600.00	\$4,000.00
Course(s) - Design I - Composition & Creativity - Dual Credits Program - Total College Funding for Course Requested	Changed		\$13,554.00	\$15,060.00
Course(s) - Design I - Composition & Creativity - Dual Credits Program - Total College Funding for Course Approved	Changed		\$13,554.00	\$15,060.00
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		562,131.84	562,131.84	0.00
Approved Amount		562,131.84	562,131.84	0.00

02.42 - SHER - Summer School - Arts w Halton CDSB +Halton DSB

Notes: \*Increasing this program by 4 students, funded by decrease in HDSB Adv. Landscaping with HUMB.  
(Christine German, April 14, 2016)

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	SHER - Summer School	SHER - Summer School - Arts w Halton CDSB +Halton DSB
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	20	24

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	20	24	
Dual Credit Program Details - Notes	Changed	Feb.25/16 cjp. Currently f		*Increasing this program by 4 students, funded by decrease in HDSB Adv. Landscaping with HUMB. (Christine German, April 14, 2016)
Course(s) - Introduction to Drawing Systems - Number of Students in Semester 2 - Requested	Changed	20	24	
Course(s) - Introduction to Drawing Systems - Number of Students in Semester 2 - Approved	Changed	20	24	
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$4,800.00	
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$4,800.00	
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total College Funding for Course Requested	Changed	\$15,060.00	\$18,072.00	
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total College Funding for Course Approved	Changed	\$15,060.00	\$18,072.00	
Funding - Miscellaneous Funding - Dual credit teacher - Approved Amount	Changed	\$5,695.80	\$6,265.00	
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		31,055.80	34,867.80	3,812.00
Approved Amount		31,055.80	35,437.00	4,381.20

02.44b - DPCDSB - Summer SWAC with DPCDSB at SHER

Notes: Dec. 11, 2014: This was a successful model in summers of 2012, 2013 and 2014. The retention rate for summer 2014 was 100% and the success rate was 91%.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	20	22
Course(s) - Human Relations: The Interpersonal Experience - MinistryDefinedCourseID	Changed	Human Relations	Human Relations
Course(s) - Human Relations: The Interpersonal Experience - Number of Students in Semester 2 - Approved	Changed	20	22

Personal information is confidential and must be protected

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Human Relations: The Interpersonal Experience - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$4,000.00	\$4,400.00
Course(s) - Human Relations: The Interpersonal Experience - Dual Credits Program - Total College Funding for Course Approved	Changed		\$15,060.00	\$16,566.00
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		31,761.80	31,761.80	0.00
Approved Amount		29,855.80	31,761.80	1,906.00

### 02.45 - HDSB - ECE w SHER

Notes: April 14, 2016 cjp . This program has been suspended. \$.01 in transportation was included to keep the project open.

Some of the seats from this project were moved to 2.43 in cycle #5 and four seats moved to 2.48 in cycle #6

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	20	0
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	20	0
Dual Credit Program Details - Notes	Changed	This program achieved e:	April 14, 2016 cjp . This program has been suspended. \$.01 in transportation was included to keep the project open.  Some of the seats from this project were moved to 2.43 in cycle #5 and four seats moved to 2.48 in cycle #6
Course(s) - Interpersonal Communications and Early Childhood Educators - MinistryDefinedCourseID	Changed	Interpersonal Communicat	Interpersonal Communication Skills
Course(s) - Interpersonal Communications and Early Childhood Educators - Number of Students in Semester 2 - Requested	Changed	20	0
Course(s) - Interpersonal Communications and Early Childhood Educators - Number of Students in Semester 2 - Approved	Changed	20	0

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Interpersonal Communications and Early Childhood Educators - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$0.00
Course(s) - Interpersonal Communications and Early Childhood Educators - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$0.00
Course(s) - Interpersonal Communications and Early Childhood Educators - Dual Credits Program - Total College Funding for Course Requested	Changed	\$15,060.00	\$0.00
Course(s) - Interpersonal Communications and Early Childhood Educators - Dual Credits Program - Total College Funding for Course Approved	Changed	\$15,060.00	\$0.00
Course(s) - Foundations of Play-Based Curriculum - MinistryDefinedCourseID	Changed	Learning Through Play	Foundations of Play-Based Curriculum
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 2 - Requested	Changed	20	0
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 2 - Approved	Changed	20	0
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$0.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$0.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total College Funding for Course Requested	Changed	\$15,060.00	\$0.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total College Funding for Course Approved	Changed	\$15,060.00	\$0.00
Transportation Funding - Travel Subsidy	New		\$0.01 (1 * 0.01)
Transportation Funding - Public Transit - Bus Passes	Deleted	\$2,548.00 (7 * 182 * 2)	
Funding - Transportation - Approved Amount	Changed	\$2,548.00	\$0.01
Funding - Transportation - Notes	Changed	Approved amount: \$2,548.00	This is the cost for a monthly GO transit pass for approx. 7 students from Milton to Sheridan

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		40,668.00	0.01	-40,667.99
Approved Amount		40,668.00	0.01	-40,667.99

### 02.46 - SHER - Summer SWAC w Peel DSB

Notes: April 1/16 cjp. Requesting balance of funds to deliver this program. College course changed to Wellness and Healthy Living.

Jan. 10/16 cjp. New summer school SWAC program to give Peel DSB students an opportunity to experience college and potentially get their last credits to graduate.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	10	20
Dual Credit Program Details - Notes	Changed	Jan. 10/16 cjp. New sum	April 1/16 cjp. Requesting balance of funds to deliver this program. College course changed to Wellness and Healthy Living.  Jan. 10/16 cjp. New summer school SWAC program to give Peel DSB students an opportunity to experience college and potentially get their last credits to graduate.
Course(s) - Wellness and Healthy Living - Name	Changed	Human Relations:The Int	Wellness and Healthy Living
Course(s) - Wellness and Healthy Living - ProvincialCollegeCode	Changed	HUMN16693G	HEAL13271G
Course(s) - Wellness and Healthy Living - ProposedCourseCode	Changed	BOA4T	HRB4T
Course(s) - Wellness and Healthy Living - MinistryDefinedCourseID	Changed	Human Relations	
Course(s) - Wellness and Healthy Living - Number of Students in Semester 2 - Approved	Changed	10	20
Course(s) - Wellness and Healthy Living - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00	\$4,000.00
Course(s) - Wellness and Healthy Living - Dual Credits Program - Total College Funding for Course Approved	Changed	\$7,530.00	\$15,060.00
Funding - Transportation - Approved Amount	Changed	\$650.00	\$1,300.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Funding - Miscellaneous Funding - Dual Credit Teacher - Approved Amount	Changed	\$2,848.00	\$6,265.00
Funding - Miscellaneous Funding - Room Rental - Approved Amount	Changed	\$2,000.00	\$4,000.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	30,055.80	30,055.80	0.00
Approved Amount	15,028.00	30,625.00	15,597.00

02.47 - SHER - ECE w DPCDSB+PDSB+HCDSB

Notes: April 14, 2016 cjp. Additional transportation funding requested to accommodate some Halton students. Changed individual seats to 50. Students take both courses in Semester 2.

29/10/15cjp. 10 seats were moved to Semester 2. Requesting 20 seats to allow for more students from Halton to attend as well as encouraging participation from outlying schools in Caledon and Bolton with a small footprint in dual credit.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	60	50
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	60	50
Dual Credit Program Details - Notes	Changed	29/10/15cjp. 10 seats we	<p>April 14, 2016 cjp. Additional transportation funding requested to accommodate some Halton students. Changed individual seats to 50. Students take both courses in Semester 2.</p> <p>29/10/15cjp. 10 seats were moved to Semester 2. Requesting 20 seats to allow for more students from Halton to attend as well as encouraging participation from outlying schools in Caledon and Bolton with a small footprint in dual credit.</p>
Transportation Funding - Taxi	New		\$4,800.00 (60 * 80)
Transportation Funding - Taxi	Deleted	\$3,900.00 (60 * 65)	
Funding - Transportation - Approved Amount	Changed	\$7,680.00	\$8,580.00

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	83,920.00	84,820.00	900.00
Approved Amount	83,920.00	84,820.00	900.00

### 02.48 - SHER - Exploring the Arts w multi boards

Notes: April 14, 2016 cjp. To be able to accommodate as many students as possible; students have an option to take 1 or 2 courses in each area except makeup where they have to take both courses. Some of the students take one course and some take both. Number of individual students has been changed to reflect that.  
 Moved seats from Dance (6) Acting (3) and Sound Design (4) to Drawing (7) Colour (4) Computer Application (2).  
 Four additional seats are needed for the computer application course and will come from 2.45. 2.45 has been suspended.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	95	75
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	95	75
Dual Credit Program Details - Notes	Changed	29/10/15cjp.In the RPT S	<p>April 14, 2016 cjp. To be able to accommodate as many students as possible; students have an option to take 1 or 2 courses in each area except makeup where they have to take both courses. Some of the students take one course and some take both. Number of individual students has been changed to reflect that. Moved seats from Dance (6) Acting (3) and Sound Design (4) to Drawing (7) Colour (4) Computer Application (2).</p> <p>Four additional seats are needed for the computer application course and will come from 2.45. 2.45 has been suspended.</p>
Course(s) - Introduction to Acting (PA) - Number of Students in Semester 2 - Requested	Changed	12	9

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Introduction to Acting (PA) - Number of Students in Semester 2 - Approved	Changed	12	9
Course(s) - Introduction to Acting (PA) - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,400.00	\$1,800.00
Course(s) - Introduction to Acting (PA) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,400.00	\$1,800.00
Course(s) - Introduction to Acting (PA) - Dual Credits Program - Total College Funding for Course Requested	Changed	\$9,036.00	\$6,777.00
Course(s) - Introduction to Acting (PA) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,036.00	\$6,777.00
Course(s) - Introduction to Drawing Systems - Number of Students in Semester 2 - Requested	Changed	13	20
Course(s) - Introduction to Drawing Systems - Number of Students in Semester 2 - Approved	Changed	13	20
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,600.00	\$4,000.00
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,600.00	\$4,000.00
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total College Funding for Course Requested	Changed	\$9,789.00	\$15,060.00
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,789.00	\$15,060.00
Course(s) - Computer Applications 1 for Media - Number of Students in Semester 2 - Requested	Changed	13	17
Course(s) - Computer Applications 1 for Media - Number of Students in Semester 2 - Approved	Changed	13	17
Course(s) - Computer Applications 1 for Media - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,600.00	\$3,400.00
Course(s) - Computer Applications 1 for Media - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,600.00	\$3,400.00
Course(s) - Computer Applications 1 for Media - Dual Credits Program - Total College Funding for Course Requested	Changed	\$9,789.00	\$12,801.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Computer Applications 1 for Media - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,789.00	\$12,801.00
Course(s) - Introduction to Sound Design - MinistryDefinedCourseID	Changed	Renovation Tools and Te	Renovation Tools and Techniques
Course(s) - Introduction to Sound Design - Number of Students in Semester 2 - Requested	Changed	12	8
Course(s) - Introduction to Sound Design - Number of Students in Semester 2 - Approved	Changed	12	8
Course(s) - Introduction to Sound Design - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,400.00	\$1,600.00
Course(s) - Introduction to Sound Design - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,400.00	\$1,600.00
Course(s) - Introduction to Sound Design - Dual Credits Program - Total College Funding for Course Requested	Changed	\$9,036.00	\$6,024.00
Course(s) - Introduction to Sound Design - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,036.00	\$6,024.00
Course(s) - Introduction to Colour Theory (Painting) - Number of Students in Semester 2 - Requested	Changed	12	18
Course(s) - Introduction to Colour Theory (Painting) - Number of Students in Semester 2 - Approved	Changed	12	18
Course(s) - Introduction to Colour Theory (Painting) - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,400.00	\$3,600.00
Course(s) - Introduction to Colour Theory (Painting) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,400.00	\$3,600.00
Course(s) - Introduction to Colour Theory (Painting) - Dual Credits Program - Total College Funding for Course Requested	Changed	\$9,036.00	\$13,554.00
Course(s) - Introduction to Colour Theory (Painting) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,036.00	\$13,554.00
Course(s) - Movement & Dance 1 - Number of Students in Semester 2 - Requested	Changed	13	7
Course(s) - Movement & Dance 1 - Number of Students in Semester 2 - Approved	Changed	13	7

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Movement & Dance 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,600.00	\$1,400.00
Course(s) - Movement & Dance 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,600.00	\$1,400.00
Course(s) - Movement & Dance 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$9,789.00	\$5,271.00
Course(s) - Movement & Dance 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,789.00	\$5,271.00

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	159,555.00	163,367.00	3,812.00
Approved Amount	159,555.00	163,367.00	3,812.00

02.49 - YCDSB - Partnership w GEOR & YRDSB

Notes: May 26, 2015-session change for 2015/16-move Essential Body from the fall session to the winter session-MT  
 Name change from YCDSB-Partnership w Georgian and YRDSB to Georgian Partnership with Georgian and YCDSB and YRDSB  
 Misc Funding-request \$100/student for electrical installations course  
 MT December 12, 2014  
 Apr 4/16: Remove 22 seats for Essential Body , along with bus costs. Unable to fill. Transfer 5 seats to Electrical Installations. Return 15 seats to SCWI. MRao

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	60	37
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	54	37

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	May 26, 2015-session ch	May 26, 2015-session
Dual Credit Program Details - Notes	Changed	May 26, 2015-session ch	May 26, 2015-session change for 2015/16-move Essential Body from the fall session to the winter session-MT Name change from YCDSB-Parntership w Georgian and YRDSB to Georgian Partnership with Georgian and YCDSB and YRDSB Misc Funding-request \$100/student for electrical installations course MT December 12, 2014 Apr 4/16: Remove 22 seats for Essential Body , along with bus costs. Unable to fill.Transfer 5 seats to Electrical Installations. Return 15 seats to SCWI. MRao
Course(s) - Electrical Installations - Number of Students in Semester 2 - Requested	Changed	20	21
Course(s) - Electrical Installations - Number of Students in Semester 2 - Approved	Changed	16	21
Course(s) - Electrical Installations - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$4,200.00
Course(s) - Electrical Installations - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,200.00	\$4,200.00
Course(s) - Electrical Installations - Dual Credits Program - Total College Funding for Course Requested	Changed	\$11,700.00	\$12,285.00
Course(s) - Electrical Installations - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,360.00	\$12,285.00
Course(s) - The Essential Body - Number of Students in Semester 1 - Requested	Changed	22	0
Course(s) - The Essential Body - Number of Students in Semester 2 - Approved	Changed	22	0
Course(s) - The Essential Body - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$0.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - The Essential Body - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$4,400.00	\$0.00
Course(s) - The Essential Body - Dual Credits Program - Total College Funding for Course Requested	Changed		\$16,566.00	\$0.00
Course(s) - The Essential Body - Dual Credits Program - Total College Funding for Course Approved	Changed		\$16,566.00	\$0.00
Transportation Funding - School Bus	New			\$0.00 (0 * 470)
Funding - Transportation - Approved Amount	Changed		\$25,245.00	\$18,195.00
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		86,311.00	59,080.00	-27,231.00
Approved Amount		83,171.00	59,080.00	-24,091.00

02.54 - OYAP AST with Centennial - PDSB and DPCDSB (New W2016)

Notes:

- Oct.16/15:[TKotsiomitis] On September 15, 2015, Barbara Emode, Employment and Training Consultant from the MTCU (Mississauga Office) approved 5 seats for the PDSB for the OYAP AST program with Centennial College.
- On September 16, 2015, Angela Li, Employment and Training Consultant from the MTCU (Mississauga Office) approved 10 seats in the OYAP AST program for DPCDSB. A signed SCWI OYAP form has been emailed to David Armstrong.
- April 8/16; TKotsiomitis; Additional funds have been requested for transportation. The students from the two different school boards will require separate transportation to/from the college; funds also requested for new textbooks being used this year. The boards lend these out to the students. Funding required this year, funds used from program 2.56; funding neutral.

Description	Status	Previous Value	New Value

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	Oct.16/15:[TKotsiomitis] (	Oct.16/15:[TKotsiomitis] On September 15, 2015, Barbara Emode, Employment and Training Consultant from the MTCU (Mississauga Office) approved 5 seats for the PDSB for the OYAP AST program with Centennial College. On September 16, 2015, Angela Li, Employment and Training Consultant from the MTCU (Mississauga Office) approved 10 seats in the OYAP AST program for DPCDSB. A signed SCWI OYAP form has been emailed to David Armstrong. April 8/16; TKotsiomitis; Additional funds have been requested for transportation. The students from the two different school boards will require separate transportation to/from the college; funds also requested for new textbooks being used this year. The boards lend these out to the students. Funding required this year, funds used from program 2.56; funding neutral.
Transportation Funding - School Bus	New		\$14,625.00 (39 * 375)
Transportation Funding - Taxi	New		\$7,800.00 (39 * 200)
Transportation Funding - School Bus	Deleted	\$15,000.00 (40 * 375)	
Funding - Miscellaneous Funding - Textbooks - Requested Amount	New		\$3,880.00
Funding - Miscellaneous Funding - Textbooks - Approved Amount	New		\$3,880.00

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Funding - Miscellaneous Funding - Textbooks - Notes	New			New textbooks have been released this year. The students are required to purchase new textbooks to complement the course material. The boards purchase textbooks for the students only when new editions are needed. Cost of the textbooks are \$225+tax. The textbooks are re-used in following years.
Funding - Transportation - Approved Amount	Changed	\$21,342.00	\$43,392.00	
Funding - Board Benchmark - Notes	Changed	20 students x \$400.00	15 students x \$400.00	
Funding - College Benchmark - Notes	Changed	20 students x \$175.00	15 students x \$175.00	
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		31,467.00	57,397.00	25,930.00
Approved Amount		31,467.00	57,397.00	25,930.00

### 02.55 - CENT - SWAC with TDSB

Notes: Dec.9, 2014; T.Kotsiomitis [July 17, 2015, TKotsiomitis] Changed the course from Exploring Customer Service, GNED 160 to Growing Up Digital, GNED 190. Growing Up Digital has been a more successful course in the SWAC programs and we have changed the course to provide more opportunities for success. Funding neutral. Feb 26/16,TK; course change to GNED 303, Sociology from GNED 190, Growing Up Digital

Description	Status	Previous Value	New Value
Transportation Funding - School Bus	New		\$750.00 (2 * 375)
Funding - Miscellaneous Funding - gym memberships - Requested Amount	Deleted	\$0.00	
Funding - Miscellaneous Funding - gym memberships - Approved Amount	Deleted	\$0.00	
Funding - Miscellaneous Funding - gym memberships - Notes	Deleted	Gym memberships \$142.	
Funding - Miscellaneous Funding - Parking - Requested Amount	Deleted	\$0.00	
Funding - Miscellaneous Funding - Parking - Approved Amount	Deleted	\$0.00	
Funding - Miscellaneous Funding - Parking - Notes	Deleted	A SWAC teacher is taking	

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		88,430.00	89,180.00	750.00
Approved Amount		88,430.00	88,430.00	0.00

### 02.55b - CENT - Summer SWAC w TDSB (NEW)

Notes: December 14, 2014; T.Kotsiomitis The summer SWAC program currently running at George Brown College has been very successful in helping students who are close to graduating, complete their OSSD requirements. There is only the one summer SWAC program being offered in the GTA and this program will provide an opportunity for disengaged students in the east end of Toronto to attend Centennial College and graduate with their OSSD.

April 8/16; TKotsiomitis; Requesting an additional 10 seats for the summer SWAC program. The program was very successful last summer, with a 100% success rate. Due to the renovations of the Baking facilities we are changing the course this summer to Camerawork and Editing. Additional funds are also needed for transportation and dual credit teacher costs. Funding transferred from George Brown College, program code 2.12. These seats were released during cycle 5 contract changes (20 seats at \$1200).

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	10	20

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report  
Description

Dual Credit Program Details - Notes	Changed	The summer SWAC prog	December 14, 2014;T.KotsiomitisThe summer SWAC program currently running at George Brown College has been very successful in helping students who are close to graduating, complete their OSSD requirements. There is only the one summer SWAC program being offered in the GTA and this program will provide an opportunity for disengaged students in the east end of Toronto to attend Centennial College and graduate with their OSSD.
			April 8/16; TKotsiomitis; Requesting an additional 10 seats for the summer SWAC program. The program was very successful last summer, with a 100% success rate. Due to the renovations of the Baking facilities we are changing the course this summer to Camerawork and Editing. Additional funds are also needed for transportation and dual credit teacher costs. Funding transferred from George Brown College, program code 2.12. These seats were released during cycle 5 contract changes (20 seats at \$1200).
Course(s) - Camerawork and Editing	New		
Course(s) - Camerawork and Editing - Name	New		Camerawork and Editing
Course(s) - Camerawork and Editing - ProvincialCollegeCode	New		RT 111
Course(s) - Camerawork and Editing - ProposedCourseCode	New		AFI4T

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Camerawork and Editing - MinistryDefinedCourseID	New	Digital Photography and Image Editing
Course(s) - Camerawork and Editing - Number of hours in Course	New	42
Course(s) - Camerawork and Editing - Instructional Location	New	College
Course(s) - Camerawork and Editing - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Camerawork and Editing - Number of Students in Semester 1 - Requested	New	0
Course(s) - Camerawork and Editing - Number of Students in Semester 2 - Requested	New	20
Course(s) - Camerawork and Editing - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Camerawork and Editing - Number of Students in Semester 1 - Approved	New	0
Course(s) - Camerawork and Editing - Number of Students in Semester 2 - Approved	New	20
Course(s) - Camerawork and Editing - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Camerawork and Editing - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Camerawork and Editing - Dual Credits Program - College Benchmark Rate Requested	New	\$1,200.00
Course(s) - Camerawork and Editing - Dual Credits Program - College Benchmark Rate Approved	New	\$1,200.00
Course(s) - Camerawork and Editing - Dual Credits Program - Total Board Funding for Course Requested	New	\$4,000.00
Course(s) - Camerawork and Editing - Dual Credits Program - Total Board Funding for Course Approved	New	\$4,000.00
Course(s) - Camerawork and Editing - Dual Credits Program - Total College Funding for Course Requested	New	\$24,000.00
Course(s) - Camerawork and Editing - Dual Credits Program - Total College Funding for Course Approved	New	\$24,000.00



## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Bakeshop Principles and Practices - Number of hours in Course	Changed	60	56
Course(s) - Bakeshop Principles and Practices - Number of Students in Semester 2 - Requested	Changed	20	0
Course(s) - Bakeshop Principles and Practices - Number of Students in Semester 2 - Approved	Changed	10	0
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$0.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00	\$0.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total College Funding for Course Requested	Changed	\$24,000.00	\$0.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total College Funding for Course Approved	Changed	\$12,000.00	\$0.00
Transportation Funding - Public Transit - Bus Passes	New		\$2,400.00 (20 * 120 * 1)
Transportation Funding - Public Transit - Bus Passes	Deleted	\$4,800.00 (20 * 120 * 2)	
Funding - Miscellaneous Funding - Dual credit teacher - Requested Amount	New		\$6,500.00
Funding - Miscellaneous Funding - Dual credit teacher - Approved Amount	New		\$6,500.00
Funding - Miscellaneous Funding - Dual credit teacher - Notes	New		Dual credit teacher required to support the students in the summer SWAC program.
Funding - Miscellaneous Funding - Room rental - Requested Amount	New		\$5,000.00
Funding - Miscellaneous Funding - Room rental - Approved Amount	New		\$2,500.00
Funding - Miscellaneous Funding - Room rental - Notes	New		Room rental for the camerawork and editing course for 2 full days in the summer; use of the Mac labs and SWAC room; \$250/day for 20 days
Funding - Transportation - Approved Amount	Changed	\$2,600.00	\$2,400.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Funding - Transportation - Notes	Changed			Requesting transportation for 20 students.
Subtotal				
Requested Amount		33,100.00	42,200.00	9,100.00
Approved Amount		16,600.00	39,400.00	22,800.00

02.56 - CENT - Transition w YRDSB, YCDSB, PDSB

Notes: Apr 15/16; TKotsiomitis; Added courses students are currently enrolled in. Extra seats moved to accommodate additional funding requests in programs 2.04,2.05,2.07, 2.11; funding neutral.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	108	39
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	95	39
Dual Credit Program Details - Notes	Changed	Courses are chosen thro	Apr 15/16; TKotsiomitis; Added courses students are currently enrolled in. Extra seats moved to accommodate additional funding requests in programs 2.04,2.05,2.07, 2.11; funding neutral.
Course(s) - Criminal Justice and Society	New		
Course(s) - Criminal Justice and Society - Name	New		Criminal Justice and Society
Course(s) - Criminal Justice and Society - ProvincialCollegeCode	New		GNED 304
Course(s) - Criminal Justice and Society - ProposedCourseCode	New		HCF4T
Course(s) - Criminal Justice and Society - MinistryDefinedCourseID	New		Canadian Criminal Justice Systems
Course(s) - Criminal Justice and Society - Number of hours in Course	New		42
Course(s) - Criminal Justice and Society - Instructional Location	New		College
Course(s) - Criminal Justice and Society - Course Type - Requested	New		Congregated
Course(s) - Criminal Justice and Society - Number of Students in Semester 1 - Requested	New		0
Course(s) - Criminal Justice and Society - Number of Students in Semester 2 - Requested	New		1

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Criminal Justice and Society - Course Type - Approved	New	Congregated
Course(s) - Criminal Justice and Society - Number of Students in Semester 1 - Approved	New	0
Course(s) - Criminal Justice and Society - Number of Students in Semester 2 - Approved	New	1
Course(s) - Criminal Justice and Society - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Criminal Justice and Society - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Criminal Justice and Society - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total Board Funding for Course Requested	New	\$200.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total Board Funding for Course Approved	New	\$200.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total College Funding for Course Requested	New	\$753.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total College Funding for Course Approved	New	\$753.00
Course(s) - Bakeshop Principles and Practices	New	
Course(s) - Bakeshop Principles and Practices - Name	New	Bakeshop Principles and Practices
Course(s) - Bakeshop Principles and Practices - ProvincialCollegeCode	New	ICAM 102
Course(s) - Bakeshop Principles and Practices - ProposedCourseCode	New	TUF4T
Course(s) - Bakeshop Principles and Practices - MinistryDefinedCourseID	New	Baking Techniques
Course(s) - Bakeshop Principles and Practices - Number of hours in Course	New	56

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Bakeshop Principles and Practices - Instructional Location	New	College
Course(s) - Bakeshop Principles and Practices - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Bakeshop Principles and Practices - Number of Students in Semester 1 - Requested	New	0
Course(s) - Bakeshop Principles and Practices - Number of Students in Semester 2 - Requested	New	1
Course(s) - Bakeshop Principles and Practices - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Bakeshop Principles and Practices - Number of Students in Semester 1 - Approved	New	0
Course(s) - Bakeshop Principles and Practices - Number of Students in Semester 2 - Approved	New	1
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - College Benchmark Rate Requested	New	\$1,200.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - College Benchmark Rate Approved	New	\$1,200.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total Board Funding for Course Requested	New	\$200.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total Board Funding for Course Approved	New	\$200.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total College Funding for Course Requested	New	\$1,200.00
Course(s) - Bakeshop Principles and Practices - Dual Credits Program - Total College Funding for Course Approved	New	\$1,200.00
Course(s) - Camerawork 1 plus Editing	New	
Course(s) - Camerawork 1 plus Editing - Name	New	Camerawork 1 plus Editing
Course(s) - Camerawork 1 plus Editing - ProvincialCollegeCode	New	RT111

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Camerawork 1 plus Editing - ProposedCourseCode	New	AFI4T
Course(s) - Camerawork 1 plus Editing - MinistryDefinedCourseID	New	Digital Photography and Image Editing
Course(s) - Camerawork 1 plus Editing - Number of hours in Course	New	42
Course(s) - Camerawork 1 plus Editing - Instructional Location	New	College
Course(s) - Camerawork 1 plus Editing - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Camerawork 1 plus Editing - Number of Students in Semester 1 - Requested	New	0
Course(s) - Camerawork 1 plus Editing - Number of Students in Semester 2 - Requested	New	7
Course(s) - Camerawork 1 plus Editing - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Camerawork 1 plus Editing - Number of Students in Semester 1 - Approved	New	0
Course(s) - Camerawork 1 plus Editing - Number of Students in Semester 2 - Approved	New	7
Course(s) - Camerawork 1 plus Editing - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Camerawork 1 plus Editing - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Camerawork 1 plus Editing - Dual Credits Program - College Benchmark Rate Requested	New	\$1,200.00
Course(s) - Camerawork 1 plus Editing - Dual Credits Program - College Benchmark Rate Approved	New	\$1,200.00
Course(s) - Camerawork 1 plus Editing - Dual Credits Program - Total Board Funding for Course Requested	New	\$1,400.00
Course(s) - Camerawork 1 plus Editing - Dual Credits Program - Total Board Funding for Course Approved	New	\$1,400.00
Course(s) - Camerawork 1 plus Editing - Dual Credits Program - Total College Funding for Course Requested	New	\$8,400.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Camerawork 1 plus Editing - Dual Credits Program - Total College Funding for Course Approved	New	\$8,400.00
Course(s) - Exploring Identity: Values and Societal Trends	New	
Course(s) - Exploring Identity: Values and Societal Trends - Name	New	Exploring Identity: Values and Societal Trends
Course(s) - Exploring Identity: Values and Societal Trends - ProvincialCollegeCode	New	GNED 303
Course(s) - Exploring Identity: Values and Societal Trends - ProposedCourseCode	New	HSS4T
Course(s) - Exploring Identity: Values and Societal Trends - MinistryDefinedCourseID	New	Sociology
Course(s) - Exploring Identity: Values and Societal Trends - Number of hours in Course	New	42
Course(s) - Exploring Identity: Values and Societal Trends - Instructional Location	New	College
Course(s) - Exploring Identity: Values and Societal Trends - Course Type - Requested	New	Congregated
Course(s) - Exploring Identity: Values and Societal Trends - Number of Students in Semester 1 - Requested	New	0
Course(s) - Exploring Identity: Values and Societal Trends - Number of Students in Semester 2 - Requested	New	1
Course(s) - Exploring Identity: Values and Societal Trends - Course Type - Approved	New	Congregated
Course(s) - Exploring Identity: Values and Societal Trends - Number of Students in Semester 1 - Approved	New	0
Course(s) - Exploring Identity: Values and Societal Trends - Number of Students in Semester 2 - Approved	New	1
Course(s) - Exploring Identity: Values and Societal Trends - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Exploring Identity: Values and Societal Trends - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Exploring Identity: Values and Societal Trends - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Exploring Identity: Values and Societal Trends - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Exploring Identity: Values and Societal Trends - Dual Credits Program - Total Board Funding for Course Requested	New	\$200.00
Course(s) - Exploring Identity: Values and Societal Trends - Dual Credits Program - Total Board Funding for Course Approved	New	\$200.00
Course(s) - Exploring Identity: Values and Societal Trends - Dual Credits Program - Total College Funding for Course Requested	New	\$753.00
Course(s) - Exploring Identity: Values and Societal Trends - Dual Credits Program - Total College Funding for Course Approved	New	\$753.00
Course(s) - Make Up Techniques	New	
Course(s) - Make Up Techniques - Name	New	Make Up Techniques
Course(s) - Make Up Techniques - ProvincialCollegeCode	New	MAKE002
Course(s) - Make Up Techniques - ProposedCourseCode	New	TXI4T
Course(s) - Make Up Techniques - MinistryDefinedCourseID	New	Make-Up
Course(s) - Make Up Techniques - Number of hours in Course	New	42
Course(s) - Make Up Techniques - Instructional Location	New	College
Course(s) - Make Up Techniques - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Make Up Techniques - Number of Students in Semester 1 - Requested	New	0
Course(s) - Make Up Techniques - Number of Students in Semester 2 - Requested	New	4
Course(s) - Make Up Techniques - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Make Up Techniques - Number of Students in Semester 1 - Approved	New	0
Course(s) - Make Up Techniques - Number of Students in Semester 2 - Approved	New	4
Course(s) - Make Up Techniques - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Make Up Techniques - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Make Up Techniques - Dual Credits Program - College Benchmark Rate Requested	New		\$1,200.00
Course(s) - Make Up Techniques - Dual Credits Program - College Benchmark Rate Approved	New		\$1,200.00
Course(s) - Make Up Techniques - Dual Credits Program - Total Board Funding for Course Requested	New		\$800.00
Course(s) - Make Up Techniques - Dual Credits Program - Total Board Funding for Course Approved	New		\$800.00
Course(s) - Make Up Techniques - Dual Credits Program - Total College Funding for Course Requested	New		\$4,800.00
Course(s) - Make Up Techniques - Dual Credits Program - Total College Funding for Course Approved	New		\$4,800.00
Course(s) - Transcultural Health - MinistryDefinedCourseID	Changed	Health Care in Canada	Health Care in Canada
Course(s) - Transcultural Health - Number of Students in Semester 1 - Requested	Changed	8	0
Course(s) - Transcultural Health - Number of Students in Semester 2 - Requested	Changed	10	0
Course(s) - Transcultural Health - Number of Students in Semester 1 - Approved	Changed	8	0
Course(s) - Transcultural Health - Number of Students in Semester 2 - Approved	Changed	10	0
Course(s) - Transcultural Health - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$3,600.00	\$0.00
Course(s) - Transcultural Health - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,600.00	\$0.00
Course(s) - Transcultural Health - Dual Credits Program - Total College Funding for Course Requested	Changed	\$13,554.00	\$0.00
Course(s) - Transcultural Health - Dual Credits Program - Total College Funding for Course Approved	Changed	\$13,554.00	\$0.00
Course(s) - Automotive Measurements and Calculations - MinistryDefinedCourseID	Changed	Automotive Basic Skills	Automotive Basic Skills

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Automotive Measurements and Calculations - Number of Students in Semester 2 - Requested	Changed	20	0
Course(s) - Automotive Measurements and Calculations - Number of Students in Semester 2 - Approved	Changed	11	0
Course(s) - Automotive Measurements and Calculations - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$0.00
Course(s) - Automotive Measurements and Calculations - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$0.00
Course(s) - Automotive Measurements and Calculations - Dual Credits Program - Total College Funding for Course Requested	Changed	\$24,000.00	\$0.00
Course(s) - Automotive Measurements and Calculations - Dual Credits Program - Total College Funding for Course Approved	Changed	\$13,200.00	\$0.00
Course(s) - Principles of Marketing - MinistryDefinedCourseID	Changed	Principles of Marketing	Principles of Marketing
Course(s) - Principles of Marketing - Instructional Location	Changed	Secondary School	College
Course(s) - Principles of Marketing - Number of Students in Semester 2 - Requested	Changed	20	1
Course(s) - Principles of Marketing - Number of Students in Semester 2 - Approved	Changed	20	1
Course(s) - Principles of Marketing - Dual Credits Program - College Benchmark Rate Requested	Changed	\$585.00	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - College Benchmark Rate Approved	Changed	\$585.00	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$200.00
Course(s) - Principles of Marketing - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$200.00
Course(s) - Principles of Marketing - Dual Credits Program - Total College Funding for Course Requested	Changed	\$11,700.00	\$753.00
Course(s) - Principles of Marketing - Dual Credits Program - Total College Funding for Course Approved	Changed	\$11,700.00	\$753.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Change	Requested	Approved
Course(s) - Energy and Environmental Sustainability - Number of Students in Semester 1 - Requested	Changed	12	14
Course(s) - Energy and Environmental Sustainability - Number of Students in Semester 1 - Approved	Changed	12	14
Course(s) - Energy and Environmental Sustainability - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,400.00	\$2,800.00
Course(s) - Energy and Environmental Sustainability - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,400.00	\$2,800.00
Course(s) - Energy and Environmental Sustainability - Dual Credits Program - Total College Funding for Course Requested	Changed	\$9,036.00	\$10,542.00
Course(s) - Energy and Environmental Sustainability - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,036.00	\$10,542.00
Course(s) - Growing Up Digital, Living and Working in Canada - Number of Students in Semester 2 - Requested	Changed	5	4
Course(s) - Growing Up Digital, Living and Working in Canada - Number of Students in Semester 2 - Approved	Changed	5	4
Course(s) - Growing Up Digital, Living and Working in Canada - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$1,000.00	\$800.00
Course(s) - Growing Up Digital, Living and Working in Canada - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$1,000.00	\$800.00
Course(s) - Growing Up Digital, Living and Working in Canada - Dual Credits Program - Total College Funding for Course Requested	Changed	\$3,765.00	\$3,012.00
Course(s) - Growing Up Digital, Living and Working in Canada - Dual Credits Program - Total College Funding for Course Approved	Changed	\$3,765.00	\$3,012.00
Course(s) - Principles of Psychology - Number of Students in Semester 2 - Requested	Changed	18	5
Course(s) - Principles of Psychology - Number of Students in Semester 2 - Approved	Changed	18	5
Course(s) - Principles of Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$3,600.00	\$1,000.00

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Principles of Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,600.00	\$1,000.00
Course(s) - Principles of Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$13,554.00	\$3,765.00
Course(s) - Principles of Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$13,554.00	\$3,765.00
Course(s) - Work Place Practice - MinistryDefinedCourseID	Changed		Heavy Duty Equipment Technician
Course(s) - Work Place Practice - Number of Students in Semester 2 - Requested	Changed	15	6
Course(s) - Work Place Practice - Number of Students in Semester 2 - Approved	Changed	11	6
Course(s) - Work Place Practice - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$3,000.00	\$1,200.00
Course(s) - Work Place Practice - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$1,200.00
Course(s) - Work Place Practice - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,000.00	\$7,200.00
Course(s) - Work Place Practice - Dual Credits Program - Total College Funding for Course Approved	Changed	\$13,200.00	\$7,200.00
Funding - Transportation - Approved Amount	Changed	\$10,000.00	\$30,968.00
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount	146,177.00	80,946.00	-65,231.00
Approved Amount	107,009.00	80,946.00	-26,063.00

### 02.58 - SHER - Public Safety w DPCDSB+PDSB+HCDSB+HDSB

Notes: April 14, 2016 cjp. Halton DSB added to this project. Changed the number of individual seats to 30. Students take both courses.

29/10/15 This is a popular program with students in the target group. Unfortunately, teachers still have issues in identifying this students as disengaged, but with the support they are offered by the dual credit teachers and college they are definitely in the prime target group. Approved vs actuals were 87%, Retention 100% and Success rate was 96%. Both Peel school boards and now Halton Catholic have requested that Sheridan continue to offer this program. Halton Catholic will be offering these courses to their students as well we will be targeting schools in the Peel boards in outlying areas and those with low dual credit participation. Students absolutely love the 2 courses; hence the great retention and success rates.

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	SHER - Public Safety w [	SHER - Public Safety w DPCDSB+PDSB+HCDSB +HDSB
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	60	30
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	60	30
Dual Credit Program Details - Notes	Changed	29/10/15 This is a populæ	<p>April 14, 2016 cjp. Halton DSB added to this project. Changed the number of individual seats to 30. Students take both courses.</p> <p>29/10/15 This is a popular program with students in the target group. Unfortunately, teachers still have issues in identifying this students as disengaged, but with the support they are offered by the dual credit teachers and college they are definitely in the prime target group. Approved vs actuals were 87%, Retention 100% and Success rate was 96%. Both Peel school boards and now Halton Catholic have requested that Sheridan continue to offer this program. Halton Catholic will be offering these courses to their students as well we will be targeting schools in the Peel boards in outlying areas and those with low dual credit participation. Students absolutely love the 2 courses; hence the great retention and success rates.</p>
Board(s) and College(s) involved - Board	New		Halton DSB (B66133)

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	63,360.00	63,360.00	0.00
Approved Amount	63,360.00	63,360.00	0.00

### 02.64 - GBC - Summer SWAC w TDSB- Psychology

Notes: Our Summer SWAC programs with TDSB during July/August 2014 had an overall success rate of 87% (60 students out of 69 passed their Dual Credit course) and 14 students completed their OSSD through Summer SWAC. We believe we can build upon this success in future years by continuing our partnership with Toronto District School Board through summer SWAC programming. S. Walsh Dec. 9, 2014

Description	Status	Previous Value	New Value
Course(s) - Health Literacy - Name	Changed	Math for Building Techno	Health Literacy
Course(s) - Health Literacy - ProvincialCollegeCode	Changed	MATH 1136	GSSC 1047
Course(s) - Health Literacy - ProposedCourseCode	Changed	MIG4T	PPR4T
Course(s) - Health Literacy - MinistryDefinedCourseID	Changed	Mathematics for Technok	Health Literacy: From Individual to Communities

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	42,061.00	42,061.00	0.00
Approved Amount	42,061.00	42,061.00	0.00

### 02.66 - HUMB - Summer DC w DPCDSB

Notes:

Description	Status	Previous Value	New Value
Funding - Miscellaneous Funding - Safety shoes - Approved Amount	Changed	\$2,400.00	\$8,615.00

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	41,580.00	41,580.00	0.00
Approved Amount	41,580.00	47,795.00	6,215.00

### 02.67 - SHER - Summer School w Halton CDSB

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: Feb.25/16 cjp. Currently funded for 50%. Requesting balance of funds. Halton DSB was added to the project.

Jan. 10/16 cjp. We would like to provide this unique summer school opportunity for Halton Catholic's primary target group who may be credit deficient or may need a course to graduate. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment.

\*Increasing this program by 4 students, funded by decrease in HDSB Adv. Landscaping with HUMB. (Christine German, April 14, 2016)

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	20	24
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	20	24
Dual Credit Program Details - Notes	Changed	Feb.25/16 cjp. Currently f	Feb.25/16 cjp. Currently funded for 50%. Requesting balance of funds. Halton DSB was added to the project.  Jan. 10/16 cjp. We would like to provide this unique summer school opportunity for Halton Catholic's primary target group who may be credit deficient or may need a course to graduate. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment.  *Increasing this program by 4 students, funded by decrease in HDSB Adv. Landscaping with HUMB. (Christine German, April 14, 2016)
Course(s) - Introduction to Industrial Trades - Number of Students in Semester 2 - Requested	Changed	20	24
Course(s) - Introduction to Industrial Trades - Number of Students in Semester 2 - Approved	Changed	20	24

Personal information is confidential and must be protected

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total Board Funding for Course Requested	Changed		\$4,000.00	\$4,800.00
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$4,000.00	\$4,800.00
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total College Funding for Course Requested	Changed		\$24,000.00	\$28,800.00
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total College Funding for Course Approved	Changed		\$24,000.00	\$28,800.00
Funding - Miscellaneous Funding - Dual Credit Teacher - Approved Amount	Changed		\$5,695.00	\$6,265.00
<b>Subtotal</b>				
Requested Amount		37,195.00	42,795.00	5,600.00
Approved Amount		37,195.00	43,365.00	6,170.00

02.68 - SHER - Summer School with DPCDSB

Notes: Feb. 25/16 cjp. Currently funded for 50%. Requesting balance of funds.

Dec. 11/12 cjp. This program had 100% success and retention rate in 2014 and we would like to build on this in 2016. Marketing strategies are in place to help promote the program and to match approved seats vs. actuals. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment. This course is offered as part of Sheridan's TTOP program and was offered in 12-13 summer session with a 100% retention rate and 100% success rate.

CJP Dec. 9/13 This program had 100% success and retention rates in 2013.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	22	20
Course(s) - Introduction to Construction - MinistryDefinedCourseID	Changed	Introduction to Constructi	Introduction to Construction Trades
Course(s) - Introduction to Construction - Number of Students in Semester 2 - Approved	Changed	22	20
Course(s) - Introduction to Construction - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$4,000.00
Course(s) - Introduction to Construction - Dual Credits Program - Total College Funding for Course Approved	Changed	\$26,400.00	\$24,000.00

Personal information is confidential and must be protected

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Funding - Miscellaneous Funding - Dual credit teacher - Approved Amount	Changed		\$5,695.00	\$6,265.00
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		47,595.80	47,595.80	0.00
Approved Amount		47,595.00	45,365.00	-2,230.00

### 02.69 - SHER - Summer School w Peel DSB

Notes: 12/03/14 cjp. We would like to continue with providing this unique summer school opportunity for the primary target group who may be credit deficient or may need a course to graduate. Last year, 2014 (was the first time it was offered) we had a small class but would like to build on the 100% success and retention rates. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment.

Description	Status	Previous Value	New Value	Net Difference
Funding - Miscellaneous Funding - Dual Credit Teacher - Approved Amount	Changed		\$5,695.80	\$6,265.00
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		43,195.80	43,195.80	0.00
Approved Amount		43,195.80	43,765.00	569.20

### 02.70 - SHER - Bus w multi school boards

Notes: 29/10/15 cjp. This course ran last year for the first time when 20 seats were transferred from another project. Since it was so successful school, boards have asked that this course be continued. A business course has been requested by students for a very long time. Last year, with very short notice 14 students were recruited which explains the 70% approved vs actuals but the retention rate was 93% with a 92% success rate. This year there will be more time to market the course and there should have no problem filling it. The students loved the experience and being on the Hazel McCallion campus was a treat since there are no other dual credit courses offered there. Halton Catholic have been added to this project. Many Peel schools with low dual credit enrolments will be encouraged to have their students participate in the program. Presentations, reach ahead, visiting individual schools is underway to promote the course.

Description	Status	Previous Value	New Value
Course(s) - tbd	New		
Course(s) - tbd - Name	New		tbd
Course(s) - tbd - ProvincialCollegeCode	New		tbd
Course(s) - tbd - ProposedCourseCode	New		tbd
Course(s) - tbd - Number of hours in Course	New		45
Course(s) - tbd - Instructional Location	New		College
Course(s) - tbd - Course Type - Requested	New		Team-taught
Course(s) - tbd - Number of Students in Semester 1 - Requested	New		0

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - tbd - Number of Students in Semester 2 - Requested	New		0	
Course(s) - tbd - Course Type - Approved	New		Team-taught	
Course(s) - tbd - Number of Students in Semester 1 - Approved	New		0	
Course(s) - tbd - Number of Students in Semester 2 - Approved	New		0	
Course(s) - tbd - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00	
Course(s) - tbd - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00	
Course(s) - tbd - Dual Credits Program - College Benchmark Rate Requested	New		\$765.00	
Course(s) - tbd - Dual Credits Program - College Benchmark Rate Approved	New		\$765.00	
Funding - Transportation - Approved Amount	Changed	\$2,100.00	\$0.01	
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		2,100.00	2,100.00	0.00
Approved Amount		2,100.00	0.01	-2,099.99

### 02.72 - HUMB - NEW SWAC w TDSB

Notes: Humber unable to offer this program due to space constraints - switching this program to Seneca College. (October 22, 2014 K. Harrison).  
Humber is solving the space constraint issue and intends to offer this program at our North campus in 2016. (Dec 9, 2014: Ken Harrison)  
Change course in Sem 2 to reflect actual delivery ("Indigenous Perspectives") (April 13, 2016 - KH)

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	Humber unable to offer tr	Humber unable to offer this program due to space constraints - switching this program to Seneca College. (October 22, 2014 K. Harrison). Humber is solving the space constraint issue and intends to offer this program at our North campus in 2016. (Dec 9, 2014: Ken Harrison) Change course in Sem 2 to reflect actual delivery ("Indigenous Perspectives") (April 13, 2016 - KH)

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Indigenous Perspectives - Name	Changed		Educational Planning Ser	Indigenous Perspectives
Course(s) - Indigenous Perspectives - ProvincialCollegeCode	Changed		GEPL 100	CULT 120
Course(s) - Indigenous Perspectives - ProposedCourseCode	Changed		JBC4T	HBC4T
Course(s) - Indigenous Perspectives - MinistryDefinedCourseID	Changed		College Seminar	Social Psychology
Funding - Transportation - Approved Amount	Changed		\$12,000.00	\$44,100.00
Funding - Miscellaneous Funding - See Transportation for detail - Approved Amount	Changed		\$21,000.00	\$0.00
<b>Subtotal</b>		<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount		101,280.00	101,280.00	0.00
Approved Amount		90,180.00	101,280.00	11,100.00

### 02.73 - GBC - Summer SWAC with TCDSB - Speaking with Confidence

Notes:

Our Summer SWAC program last summer with TCDSB during July/August 2014 was highly successful with an overall success rate of 91% (21 out of 23 passed their Dual Credit course). In addition, 19 students out of 23 earned their high school Grade 12 English credit, and 2 students completed their OSSD through Summer SWAC 2014. We believe we can build upon this success in future years by partnering with Toronto Catholic District School Board through summer SWAC programming during 2015.

S. Walsh Dec. 9, 2014

Requesting an additional 3 seats for the Summer 2016 program. G. Whang 4/6/2016

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	22	25

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Our Summer SWAC prog	Our Summer SWAC
Dual Credit Program Details - Notes			Our Summer SWAC program last summer with TCDSB during July/August 2014 was highly successful with an overall success rate of 91% (21 out of 23 passed their Dual Credit course). In addition, 19 students out of 23 earned their high school Grade 12 English credit, and 2 students completed their OSSD through Summer SWAC 2014. We believe we can build upon this success in future years by partnering with Toronto Catholic District School Board through summer SWAC programming during 2015. S. Walsh Dec. 9, 2014 Requesting an additional 3 seats for the Summer 2016 program. G. Whang 4/6/2016
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Requested	Changed	22	25
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Approved	Changed	22	25
Course(s) - Speaking with Confidence - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$5,000.00
Course(s) - Speaking with Confidence - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$5,000.00
Course(s) - Speaking with Confidence - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$18,825.00
Course(s) - Speaking with Confidence - Dual Credits Program - Total College Funding for Course Approved	Changed	\$16,566.00	\$18,825.00
<b>Subtotal</b>	<b>Previous Value</b>	<b>New Value</b>	<b>Net Difference</b>
Requested Amount	36,806.00	39,665.00	2,859.00
Approved Amount	36,806.00	39,665.00	2,859.00

Personal information is confidential and must be protected

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

02.76 - SENE - Summer Dual Credit with TDSB

Notes: Cycle 6 Contract Changes (Apr.15/2016, K.Karenova):  
- Amended SCWI program 02.76: SENE – TDSB Summer SWAC became SENE – Summer Dual Credit with TDSB; day school; summer school; classroom rental fee of \$3,000 removed; dual credit program details updated to reflect these amendments.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	SENE - TDSB Summer S	SENE - Summer Dual Credit with TDSB
Dual Credit Program Details - Program Contact	Changed	Kiley Bolton	Kristyna Karenova
Dual Credit Program Details - Program Email	Changed	kiley.bolton@senecacollege.ca	kristyna.karenova@senecacollege.ca

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Dual Credit Program Details - Program Focus

Changed

The Seneca - TDSB Sum

The Seneca Summer Dual Credit with TDSB is an opportunity for secondary students from the TDSB to participate in a summer dual credit course and to gain the skills in order to successfully transition to college. The course – Introduction to Sociology I: Social Inequality (SCL191) – will assist students in developing critical thinking skills, facilitate the practical application of student learning, and promote the integration of course materials into students' understanding of themselves and their world. This course examines selected theories, perspectives, research, major figures and applied forms of sociology as well as the development of the discipline. Students will also gain an understanding of sociology's diversity and its relevance to some of the more interesting contemporary issues in our world. The course is composed of lectures, readings, discussions, small assignments and field research and is therefore conducive to a compressed "summer" dual credit delivery model. The course features a variety of interactive activities, including a field trip to the Art Gallery of Ontario, that will enable participating students to explore the course material. The concepts

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Dual Credit Program Details - Target Group Of Students

Changed

Students in this program

covered in this dual credit course will provide participating students with the foundational skills required for success in a college environment.

The primary focus of this dual credit course will be those students facing challenges in graduating. This includes disengaged and underachieving students under the age of 21, who are at risk of not graduating from high school, or who have left high school before graduating, who lack the confidence in their ability to succeed, but who have the potential to succeed. Students who are unsure of their pathway beyond secondary school or who lack the involvement or engagement in school community will also be considered for this program. Students should also be motivated to improve skills and study habits as well as interested in dual credit courses.

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Dual Credit Program Details - Selection Process

Changed

Student recruitment will b

Student recruitment will begin with the TDSB Student Success team. The details of the program, course description, the college application form, and eligibility requirements (Appendix A & Dual Credit policy and program requirements) will be shared with local Student Success teams. Students who meet the eligibility requirements will be invited to apply. The applications will be reviewed and once a student is approved, the college registration form will be forwarded to the SCWI team at Seneca College.

## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

### Description

Dual Credit Program Details - Operational  
Details

Changed

Students will be on camp

This dual credit course will be delivered on a college campus (Seneca's Newnham Campus), 12:35- 3:15pm, Monday through Thursday, in July, by a college instructor. The college instructor is carefully chosen and in order to enhance his/her understanding of the program and the students, he/she must participate in a meeting with the Manager, SCWI at Seneca before the dual credit course begins. The course is 42 hours in length. Students will take TTC to/from campus. Students will participate in an in-depth orientation session on their first day at the College. During the interactive orientation, students will learn about the difference between high school and college, they will activate and receive training on their Seneca Blackboard account and receive their student card. Students will be provided with a Dual Credit Orientation Guide which outlines expectations, student rights and responsibilities and important dates. While enrolled in their Dual Credit at Seneca, students will have access to all student services available at the College including: tutoring, Learning Centre workshops, and Counselling and Accessibility Services. A peer mentor (full-time Seneca College students)

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

will follow up with students throughout the semester, to provide ongoing support. In collaboration with the various service departments at Seneca College, unique workshops focusing on learning strategies, study skills, time management, library resources, and stress management will also be facilitated throughout the semester. Students will also have an opportunity to meet with Advisement officers to discuss college programs, pathway opportunities, and how to apply for college. A visit to Degree & Credit Transfer Office will also be embedded in the program. The TDSB dual credit teacher will have an office on campus to provide support to the students for the duration of the course.

Dual Credit Program Details - Notes	Changed	This will be the first ever :	Cycle 6 Contract Changes (Apr.15/2016, K.Karenova): - Amended SCWI program 02.76: SENE – TDSB Summer SWAC became SENE – Summer Dual Credit with TDSB; day school; summer school; classroom rental fee of \$3,000 removed; dual credit program details updated to reflect these amendments.
Course(s) - Sociology: Social Inequality - ProposedCourseCode	Changed	TBD	HSH4T
Course(s) - Sociology: Social Inequality - MinistryDefinedCourseID	Changed		Introduction to Sociology
Transportation Funding - Other - Parking for SWAC teacher	Deleted	\$375.00	

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## L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Funding - Miscellaneous Funding - Classroom rental fee - \$700 x 25 students - Requested Amount	Deleted	\$17,500.00
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Funding - Miscellaneous Funding - Classroom rental fee - \$700 x 25 students - Approved Amount	Deleted	\$3,000.00
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Subtotal	Previous Value	New Value	Net Difference
Requested Amount	53,700.00	35,825.00	-17,875.00
Approved Amount	38,825.00	35,825.00	-3,000.00

Grand Total	Previous Value	New Value	Net Difference
Requested Amount	495,707.51	495,707.51	\$0.00
Approved Amount	401,807.50	415,107.50	\$13,300.00
Requested Amount	8,378,586.26	8,210,277.27	-\$168,308.99
Approved Amount	8,053,918.93	8,048,439.05	-\$5,479.88