

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Organization: 02 - Connecting GTA

Submission Period: 1.3 Projected Cycle #3 2015-2016 (2015/10/29)

Change Request Report

FORUM/ACTIVITY LIST

02.11 - CGTAT - Dual Credit Teacher Forum

Notes: (Originally Submitted Dec 12, 2014: Ken Harrison
CONTRACT CHANGE Cycle 1 (June 4, 2015) Requesting additional \$3,340 based on projected expenses for 2 forums with 260 participants
CONTRACT CHANGE Cycle 1 (June 4, 2015) Susan McPhedran (UGDSB)
Requesting additional \$3000 based on projected expenses for extension of forum program to include Orangeville satellite campuses
CONTRACT CHANGE Cycle 3 (Oct, 2015) SM -\$1750 approved for UGDSB (additional funding by RPT #7) to hold "mini" forum for Orangeville DC programs at Georgian,Humber,Conestoga. Forum held Oct 7th, 30 teachers attending from partioipating schools in the DSB. Teachers boarded bus at Monora Park Pavilion,visited 3 dual credit programs, given tour of each campus, interacted with faculty/students. Between stops, questions answered and excellent discussion about program,student referrals, success stories and challenges. College presentations were made and draws were made for door prizes. Very Successful Day.

Description	Status	Previous Value	New Value

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Description	Status	Date	Details
Forum/Activity Details - Notes	Changed	(Originally Submitted Dec 12, 2014)	<p>(Originally Submitted Dec 12, 2014: Ken Harrison CONTRACT CHANGE Cycle 1 (June 4, 2015) Requesting additional \$3,340 based on projected expenses for 2 forums with 260 participants CONTRACT CHANGE Cycle 1 (June 4, 2015) Susan McPhedran (UGDSB) Requesting additional \$3000 based on projected expenses for extension of forum program to include Orangeville satellite campuses CONTRACT CHANGE Cycle 3 (Oct, 2015) SM -\$1750 approved for UGDSB (additional funding by RPT #7) to hold "mini" forum for Orangeville DC programs at Georgian, Humber, Conestoga. Forum held Oct 7th, 30 teachers attending from participating schools in the DSB. Teachers boarded bus at Monora Park Pavilion, visited 3 dual credit programs, given tour of each campus, interacted with faculty/students. Between stops, questions answered and excellent discussion about program, student referrals, success stories and challenges. College presentations were made and draws were made for door prizes. Very Successful Day.</p>
Funding - Miscellaneous Funding - Meal - Approved Amount	Changed		\$300.00

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Subtotal	Previous Value	New Value	Net Difference
Requested Amount	14,100.00	14,100.00	0.00
Approved Amount	13,800.00	14,100.00	300.00

DUAL CREDIT PROGRAM LIST

02.08 - CENT-OYAP Truck and Coach with PDSB (New W2016)

Notes: Oct. 16/15 [TKotsiomititis] Representative from Bramalea SS, PDSB, SCWI, and Centennial College met on Oct.1/15 to discuss the opportunity of building an OYAP Truck and Coach program using the facilities at Bramalea SS. It was confirmed that Bramalea SS has 10 students committed to the program with further invitations to be targeted to other Transportation schools in the PDSB. The TDSB also expressed interest in enrolling their students in the OYAP Level 1 Truck and Coach program.

Description	Status	Previous Value	New Value
02.08 - CENT-OYAP Truck and Coach with PDSB (New W2016)	New		
Dual Credit Program Details - Program Name	New		CENT-OYAP Truck and Coach with PDSB (New W2016)
Dual Credit Program Details - Program Contact	New		Tina Kotsiomititis (CENT) Kerri Hagerman (PDSB)
Dual Credit Program Details - Program Email	New		tkotsiomititis@centennialcollege.ca
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	New		20
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	New		20
Dual Credit Program Details - Number of Individual Students Projected 2017-2018	New		20
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	New		15
Dual Credit Program Details - Program Details	New		New
Dual Credit Program Details - Program Details	New	OYAP Students	OYAP Students
Dual Credit Program Details - Program Details	New		Day School
Dual Credit Program Details - Program Details	New		Level 1 Apprenticeship Course
Dual Credit Program Details - Program Details	New		Not Applicable

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Description

Dual Credit Program Details - Program Focus

New

The objective of this OYAP-Dual Credit program is to assist secondary students in the completion of their Ontario Secondary School Diploma (OSSD) and to ensure a successful transition to college apprenticeships by expanding learning opportunities. This program supports advanced learning that is hands-on and interactive in both a secondary and post-secondary environment. Paired with field placement practicum (co-op), students will participate in formal modules which have been selected for the purpose of providing students with a theoretical foundation. This program is also an opportunity to support those students who are pursuing a Specialist High Skills Major in the Transportation sector. It will provide students with the opportunity to complete Level 1 Truck and Coach apprenticeship training. This program is based on partnership, collaboration and accountability between the PDSB, Bramalea SS & Centennial College.

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Description

Dual Credit Program Details - Target Group Of Students New

The primary focus of this program is on those students who are eager to pursue and achieve their Level 1 in Truck and Coach. This program will focus on offering Dual Credit learning opportunities for students in a Transportation Specialist High Skills Major in order to promote pathways of choice for secondary school students. Students in the Apprenticeship Pathway for Truck and Coach have been under-represented in SHSM programs in the Peel region and there are opportunities to engage students interested in this filed via this program. Bramalea SS has already secured 10 students for the OYAP Level 1 program, additional interest has been shown by other student within the PDSB as well as from the OYAP coordinator for the TDSB. Interviews will take place within the PDSB to reach the target students for the program.

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Description

Dual Credit Program Details - Selection Process New

Student recruitment starts with course selection in all secondary schools (course calendar). Board representatives send program information to all secondary schools such as: course descriptions, online board application forms, and the college registration form. They will use an application and recommendation process that involves, yet not limited to: Guidance Counsellors, the Student Success Team, Dual Credit Teacher, and Co-op teacher, SHSM and OYAP Leads. The applications are reviewed and once a student is approved, the college registration form is forwarded to the Coordinator at Centennial College. The student will also be interviewed to ensure they further meet the selection criteria. Eligible students from all secondary schools in PDSB are assisted by school personnel in submitting their application package to the school board and are scheduled for an interview with the selection committee which includes Board and Centennial/training institution representatives. Through the joint interview process, students are selected for the program and required to complete the necessary in-school and placement hours to earn their high school and Level 1 Apprenticeship

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Description

Dual Credit Program Details - Operational
Details

New

Training. Specific schedules are coordinated between Centennial College and the high school calendar to accommodate program requirements.

The program will be delivered by Centennial College faculty at Bramalea SS in Brampton. The students will visit Centennial College one day a week to use the truck and coach facilities and welding labs. The students will be enrolled in co-op during the winter semester for three days per week while completing their OYAP Level 1 Truck and Coach training. To ensure that all 240 hours of the Level 1 program are completed, the semester will run from February to June 2016. To accommodate all students in the PDSB, a bus from Bramalea SS will transport the students once a week to Centennial. Alternate arrangements will also have to be considered for students travelling from a farther distance (by taxi or GO transit).

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Dual Credit Program Details - Notes	New	Oct. 16/15 [TKotsiomitis] Representative from Bramalea SS, PDSB, SCWI, and Centennial College met on Oct.1/15 to discuss the opportunity of building an OYAP Truck and Coach program using the facilities at Bramalea SS. It was confirmed that Bramalea SS has 10 students committed to the program with further invitations to be targeted to other Transportation schools in the PDSB. The TDSB also expressed interest in enrolling their students in the OYAP Level 1 Truck and Coach program.
Board(s) and College(s) involved - Board	New	Peel DSB (B66125)
Board(s) and College(s) involved - Board	New	Toronto DSB (B66052)
Board(s) and College(s) involved - College	New	Centennial College (CENT)
Course(s) - Truck and Coach Level 1 OYAP	New	
Course(s) - Truck and Coach Level 1 OYAP - Name	New	Truck and Coach Level 1 OYAP
Course(s) - Truck and Coach Level 1 OYAP - ProvincialCollegeCode	New	310T
Course(s) - Truck and Coach Level 1 OYAP - ProposedCourseCode	New	TTO4T
Course(s) - Truck and Coach Level 1 OYAP - MinistryDefinedCourseID	New	Heavy Duty Equipment Technician
Course(s) - Truck and Coach Level 1 OYAP - Number of hours in Course	New	240
Course(s) - Truck and Coach Level 1 OYAP - Instructional Location	New	Secondary School
Course(s) - Truck and Coach Level 1 OYAP - Course Type - Requested	New	Team-taught
Course(s) - Truck and Coach Level 1 OYAP - Number of Students in Semester 1 - Requested	New	0
Course(s) - Truck and Coach Level 1 OYAP - Number of Students in Semester 2 - Requested	New	15

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Description		
Course(s) - Truck and Coach Level 1 OYAP - Course Type - Approved	New	Team-taught
Course(s) - Truck and Coach Level 1 OYAP - Number of Students in Semester 1 - Approved	New	0
Course(s) - Truck and Coach Level 1 OYAP - Number of Students in Semester 2 - Approved	New	15
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Board Benchmark Rate Requested	New	\$400.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Board Benchmark Rate Approved	New	\$400.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - College Benchmark Rate Requested	New	\$100.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - College Benchmark Rate Approved	New	\$100.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total Board Funding for Course Requested	New	\$6,000.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total Board Funding for Course Approved	New	\$6,000.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total College Funding for Course Requested	New	\$21,900.00
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total College Funding for Course Approved	New	\$21,900.00
Transportation Funding - School Bus	New	\$5,625.00 (15 * 375)
Transportation Funding - Faculty Travel	New	\$814.40 (40 * 50.9 * 0.4)
Funding - Transportation - Requested Amount	New	\$0.00
Funding - Transportation - Approved Amount	New	\$6,439.40
Funding - Transportation - Notes	New	Students will be using college welding labs and truck and coach facilities during the semester from February to June 2016.
Funding - Miscellaneous Funding - Safety glasses and Welding Gloves - Requested Amount	New	\$400.00

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Funding - Miscellaneous Funding - Safety glasses and Welding Gloves - Approved Amount	New	\$400.00
Funding - Miscellaneous Funding - Safety glasses and Welding Gloves - Notes	New	safety glasses, \$10/student for 15 students; welding gloves \$10/student for 15 students
Funding - Miscellaneous Funding - Safety Boots - Requested Amount	New	\$2,500.00
Funding - Miscellaneous Funding - Safety Boots - Approved Amount	New	\$2,500.00
Funding - Miscellaneous Funding - Safety Boots - Notes	New	\$125/students for 20 students
Funding - Miscellaneous Funding - Administration costs-SCWI program coordination - Requested Amount	New	\$2,000.00
Funding - Miscellaneous Funding - Administration costs-SCWI program coordination - Approved Amount	New	\$0.00
Funding - Miscellaneous Funding - Administration costs-SCWI program coordination - Notes	New	Administration costs for the SCWI program manager and coordinator include preparing the SCWI proposal, tracking student enrolment, registration and coordinating student services, monitoring attendance, mid-term and final grade reporting to the college and Ministry of Education. (\$100 per student)
Funding - Miscellaneous Funding - College costs including: faculty costs and facilities use - Requested Amount	New	\$35,188.00
Funding - Miscellaneous Funding - College costs including: faculty costs and facilities use - Approved Amount	New	\$35,188.00

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Funding - Miscellaneous Funding - College costs including: faculty costs and facilities use - Notes	New	Total college fee, \$57,088. This amount represents the remaining balance not covered under the college benchmark fee of \$21,900 and includes: faculty costs to teach the course, administration fees for the OYAP coordinator at Centennial College, facilities costs for the use of welding labs and truck and coach facilities. Students will visit the college to use their facilities.	
Funding - Board Benchmark - Requested Amount	New	\$0.00	
Funding - Board Benchmark - Notes	New	Some of the board benchmark will be used to purchase textbooks as required for the program.	
Funding - College Benchmark - Requested Amount	New	\$0.00	
Funding - College Benchmark - Notes	New	The college benchmark only covers 38% of the costs for running the program. Additional funding is requested in the miscellaneous funding to cover faculty costs, OYAP administration fees and facilities costs.	
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	0.00	74,427.40	74,427.40
Approved Amount	0.00	72,427.40	72,427.40

02.12 - GBC - Partnerships w multi boards + School for Deaf

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Description

Notes: To support our Deaf students we require additional funds for note taking and interpreters. Also, our Health&Safety students are part of a co-op program that places them on construction sites so they require hardhats/boots/tools/equipment. Our Welding Arts students also need safety equipment in order to weld in the welding labs. We hope to offer a Math course (Math for Building Technologies) in the Fall 2015 semester which would prepare OYAP students for the Winter semester technology Level 1 programs. S. Walsh, Dec. 10, 2014
 S. Walsh 5/21/15: Change request to move 24 seats from Sem 2 Baking&Pastry Arts to Sem 1 Intro to Machining; move 6 seats from Sem 2 Visual Gestural Comm to Sem 1 Special Event Planning&Delivery; replace Trends&Issues in Tourism, now an online course, with PrinciplesofHospit&Tourism, HOST1085. Move 25 seats from Sem 1 Intro to Psychology to Program 2.64 (see change request on 2.64 for details)

Description	Status	Previous Value	New Value
Course(s) - Trends and Issues in Tourism	New		
Course(s) - Trends and Issues in Tourism - Name	New		Trends and Issues in Tourism
Course(s) - Trends and Issues in Tourism - ProvincialCollegeCode	New		GSSC 1048
Course(s) - Trends and Issues in Tourism - ProposedCourseCode	New		TJF4T
Course(s) - Trends and Issues in Tourism - MinistryDefinedCourseID	New		Trends and Issues in Tourism
Course(s) - Trends and Issues in Tourism - Number of hours in Course	New		42
Course(s) - Trends and Issues in Tourism - Instructional Location	New		College
Course(s) - Trends and Issues in Tourism - Course Type - Requested	New		Congregated
Course(s) - Trends and Issues in Tourism - Number of Students in Semester 1 - Requested	New		20
Course(s) - Trends and Issues in Tourism - Number of Students in Semester 2 - Requested	New		0
Course(s) - Trends and Issues in Tourism - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Trends and Issues in Tourism - Dual Credits Program - College Benchmark Rate Requested	New		\$753.00
Course(s) - Trends and Issues in Tourism - Dual Credits Program - Total Board Funding for Course Requested	New		\$4,000.00
Course(s) - Trends and Issues in Tourism - Dual Credits Program - Total College Funding for Course Requested	New		\$15,060.00

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Course(s) - Introduction to Computer Numerical Control (CNC)	New	
Course(s) - Introduction to Computer Numerical Control (CNC) - Name	New	Introduction to Computer Numerical Control (CNC)
Course(s) - Introduction to Computer Numerical Control (CNC) - ProvincialCollegeCode	New	CADE 1004
Course(s) - Introduction to Computer Numerical Control (CNC) - ProposedCourseCode	New	TMA4T
Course(s) - Introduction to Computer Numerical Control (CNC) - MinistryDefinedCourseID	New	Manufacturing technology
Course(s) - Introduction to Computer Numerical Control (CNC) - Number of hours in Course	New	44
Course(s) - Introduction to Computer Numerical Control (CNC) - Instructional Location	New	College
Course(s) - Introduction to Computer Numerical Control (CNC) - Course Type - Requested	New	Congregated (tech, trades, health)
Course(s) - Introduction to Computer Numerical Control (CNC) - Number of Students in Semester 1 - Requested	New	0
Course(s) - Introduction to Computer Numerical Control (CNC) - Number of Students in Semester 2 - Requested	New	20
Course(s) - Introduction to Computer Numerical Control (CNC) - Course Type - Approved	New	Congregated (tech, trades, health)
Course(s) - Introduction to Computer Numerical Control (CNC) - Number of Students in Semester 1 - Approved	New	0
Course(s) - Introduction to Computer Numerical Control (CNC) - Number of Students in Semester 2 - Approved	New	20
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - College Benchmark Rate Requested	New	\$1,200.00
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - College Benchmark Rate Approved	New	\$1,200.00

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Description

Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Total Board Funding for Course Requested	New		\$4,000.00
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Total Board Funding for Course Approved	New		\$4,000.00
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Total College Funding for Course Requested	New		\$24,000.00
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Total College Funding for Course Approved	New		\$24,000.00
Course(s) - Visual Gestural Communication - Number of Students in Semester 2 - Requested	Changed	4	0
Course(s) - Visual Gestural Communication - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$800.00	\$0.00
Course(s) - Visual Gestural Communication - Dual Credits Program - Total College Funding for Course Requested	Changed	\$3,012.00	\$0.00
Course(s) - Aboriginal People & Canadian Society - Number of Students in Semester 2 - Requested	Changed	30	0
Course(s) - Aboriginal People & Canadian Society - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$6,000.00	\$0.00
Course(s) - Aboriginal People & Canadian Society - Dual Credits Program - Total College Funding for Course Requested	Changed	\$22,590.00	\$0.00
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Requested	Changed	52	57
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$20,400.00	\$21,400.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$76,806.00	\$80,571.00
Course(s) - Math for Building Technologies - Number of Students in Semester 2 - Requested	Changed	0	30
Course(s) - Math for Building Technologies - Number of Students in Semester 2 - Approved	Changed	0	30

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Description			
Course(s) - Math for Building Technologies - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$0.00	\$6,000.00
Course(s) - Math for Building Technologies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$6,000.00
Course(s) - Math for Building Technologies - Dual Credits Program - Total College Funding for Course Requested	Changed	\$0.00	\$22,590.00
Course(s) - Math for Building Technologies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$22,590.00
Course(s) - Principles of Hospitality and Tourism Management - ProposedCourseCode	Changed	TBD	TFP4T
Course(s) - Principles of Hospitality and Tourism Management - MinistryDefinedCourseID	Changed		Hospitality and Tourism Management
Course(s) - Principles of Hospitality and Tourism Management - Number of Students in Semester 1 - Requested	Changed	11	0
Course(s) - Principles of Hospitality and Tourism Management - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,200.00	\$0.00
Course(s) - Principles of Hospitality and Tourism Management - Dual Credits Program - Total College Funding for Course Requested	Changed	\$8,283.00	\$0.00
Course(s) - Health Literacy: From Individual to Communities - Number of Students in Semester 1 - Requested	Changed	25	27
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$10,000.00	\$10,400.00
Course(s) - Health Literacy: From Individual to Communities - Dual Credits Program - Total College Funding for Course Requested	Changed	\$37,650.00	\$39,156.00
Course(s) - Introduction to Machining - MinistryDefinedCourseID	Changed	General Machining Princi	General Machining Principles and Practice
Course(s) - Health and Safety - MinistryDefinedCourseID	Changed	Construction Health, Safe	Construction Health, Safety Awareness
Course(s) - Health and Safety - Number of Students in Semester 1 - Requested	Changed	50	44
Course(s) - Health and Safety - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$15,000.00	\$13,800.00

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Description			
Course(s) - Health and Safety - Dual Credits Program - Total College Funding for Course Requested	Changed	\$90,000.00	\$82,800.00
Course(s) - 2D Digital Art 1 - Number of Students in Semester 1 - Requested	Changed	30	27
Course(s) - 2D Digital Art 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$12,000.00	\$11,400.00
Course(s) - 2D Digital Art 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$72,000.00	\$68,400.00
Course(s) - Digital Art and Design - Number of Students in Semester 1 - Requested	Changed	30	25
Course(s) - Digital Art and Design - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$12,000.00	\$11,000.00
Course(s) - Digital Art and Design - Dual Credits Program - Total College Funding for Course Requested	Changed	\$72,000.00	\$66,000.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	929,792.00	949,628.00	19,836.00
Approved Amount	831,391.00	887,981.00	56,590.00

02.12b - GBC - AccelOYAP w multi boards

Notes: S. Walsh December 2014. For the 2014-2015 school year, we are offering full cohorts of 22 seats in the technology programs and 24 seats in the hospitality programs. So far, there is a great deal of student interest in this program and we have filled almost all the seats in the 3 technology programs as of December 2104.

For the equipment/textbook costs, we have requested \$37824, as outlined below. These costs exclude safety equipment (boots, goggles, gloves, etc.)

Electrician program costs: \$532 x 22 students = \$11,704

Plumber program costs: \$200 x 22 students = \$4400

Residential Air Conditioning costs: \$60 x 22 students = \$1320

Baking program costs: \$850 x 24 students = \$20,400

Oct 15, 2015- GWhang added 22 seats for Basic Carpentry OYAP course plus transportation request.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	90	112
Dual Credit Program Details - Number of Individual Students Projected 2016-2017	Changed	90	112
Dual Credit Program Details - Number of Individual Students Projected 2017-2018	Changed	90	112

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Description	Change	From	To
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	90	112
Dual Credit Program Details - Notes	Changed	S. Walsh December 2014	<p>S. Walsh December 2014.</p> <p>For the 2014-2015 school year, we are offering full cohorts of 22 seats in the technology programs and 24 seats in the hospitality programs. So far, there is a great deal of student interest in this program and we have filled almost all the seats in the 3 technology programs as of December 2104.</p> <p>For the equipment/textbook costs, we have requested \$37824, as outlined below. These costs exclude safety equipment (boots, goggles, gloves, etc.)</p> <p>Electrician program costs: \$532 x 22 students = \$11,704</p> <p>Plumber program costs: \$200 x 22 students = \$4400</p> <p>Residential Air Conditioning costs: \$60 x 22 students = \$1320</p> <p>Baking program costs: \$850 x 24 students = \$20,400</p> <p>Oct 15, 2015- GWhang added 22 seats for Basic Carpentry OYAP course plus transportation request.</p>
Course(s) - Basic Carpentry-- Level 1	New		
Course(s) - Basic Carpentry-- Level 1 - Name	New		Basic Carpentry-- Level 1
Course(s) - Basic Carpentry-- Level 1 - ProvincialCollegeCode	New		403A
Course(s) - Basic Carpentry-- Level 1 - ProposedCourseCode	New		TSA4Y
Course(s) - Basic Carpentry-- Level 1 - MinistryDefinedCourseID	New		Carpentry

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Description		
Course(s) - Basic Carpentry-- Level 1 - Number of hours in Course	New	240
Course(s) - Basic Carpentry-- Level 1 - Instructional Location	New	College
Course(s) - Basic Carpentry-- Level 1 - Course Type - Requested	New	College-delivered
Course(s) - Basic Carpentry-- Level 1 - Number of Students in Semester 1 - Requested	New	0
Course(s) - Basic Carpentry-- Level 1 - Number of Students in Semester 2 - Requested	New	22
Course(s) - Basic Carpentry-- Level 1 - Course Type - Approved	New	College-delivered
Course(s) - Basic Carpentry-- Level 1 - Number of Students in Semester 1 - Approved	New	0
Course(s) - Basic Carpentry-- Level 1 - Number of Students in Semester 2 - Approved	New	22
Course(s) - Basic Carpentry-- Level 1 - Dual Credits Program - Board Benchmark Rate Requested	New	\$400.00
Course(s) - Basic Carpentry-- Level 1 - Dual Credits Program - Board Benchmark Rate Approved	New	\$400.00
Course(s) - Basic Carpentry-- Level 1 - Dual Credits Program - College Benchmark Rate Requested	New	\$175.00
Course(s) - Basic Carpentry-- Level 1 - Dual Credits Program - College Benchmark Rate Approved	New	\$175.00
Course(s) - Basic Carpentry-- Level 1 - Dual Credits Program - Total Board Funding for Course Requested	New	\$8,800.00
Course(s) - Basic Carpentry-- Level 1 - Dual Credits Program - Total Board Funding for Course Approved	New	\$8,800.00
Course(s) - Basic Carpentry-- Level 1 - Dual Credits Program - Total College Funding for Course Requested	New	\$3,850.00
Course(s) - Basic Carpentry-- Level 1 - Dual Credits Program - Total College Funding for Course Approved	New	\$3,850.00
Transportation Funding - Public Transit - Bus Passes	New	\$5,280.00 (22 * 120 * 2)

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Funding - Transportation - Approved Amount	Changed	\$13,680.00	\$32,640.00
Funding - Miscellaneous Funding - Equipment/Materials - Approved Amount	Changed	\$27,000.00	\$37,824.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	116,934.00	134,864.00	17,930.00
Approved Amount	92,430.00	134,864.00	42,434.00

02.15 - GBC - Summer SWAC Power Your Future w TDSB

Notes: We have experienced great success during the last three summers of Summer SWAC programming with "Power Your Future." Our three Summer SWAC programs with TDSB during July/August 2014 had an overall success rate of 87% (60 students out of 69 passed their Dual Credit course) and 14 students completed their OSSD through Summer SWAC 2014. We believe we can build upon this success in future years by continuing our partnership with Danforth Collegiate Institute and Toronto District School Board through summer SWAC programming.
S. Walsh Dec. 9, 2014

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	12	25
Course(s) - Introduction to Psychology - Number of Students in Semester 2 - Approved	Changed	12	25
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,400.00	\$5,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,036.00	\$18,825.00
Funding - Transportation - Approved Amount	Changed	\$1,600.00	\$3,200.00
Funding - Miscellaneous Funding - Classroom rental - Approved Amount	Changed	\$0.00	\$7,200.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	40,225.00	40,225.00	0.00
Approved Amount	19,036.00	40,225.00	21,189.00

02.19 - HDSB - Adv Landscaping w HUMB

Notes: This program was originally intended to run both semesters out of CKSS and WOSS. There were 35 spots allocated to Semester 1 and 35 spots for semester 2 in the 14/15 year. This program underwent some change this year and will run differently from now on. This program will run semester 1 and 2 out of White Oaks Secondary School and Semester 2 out of CKSS. We are planning on running 3 classes of 20 with 60 spots. This is down 10 spots from last year as we had 35 in semester 1 and 2 for both schools. We are requesting to move these 10 spots from Connecting GTA into the Golden Horseshoe RPT where we would like to add them onto our Manufacturing Robotics Dual credit program which has seen significant growth. Details of this request are listed on the program program for Robotics. Moving 8 seats from Sem 2 White Oaks to Program 2.33 (Oct 28/15 Ken Harrison)

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	60	52
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	60	52
Dual Credit Program Details - Notes	Changed	This program was origina	This program was originally intended to run both semesters out of CKSS and WOSS. There were 35 spots allocated to Semester 1 and 35 spots for semester 2 in the 14/15 year. This program underwent some change this year and will run differently from now on. This program will run semester 1 and 2 out of White Oaks Secondary School and Semester 2 out of CKSS. We are planning on running 3 classes of 20 with 60 spots. This is down 10 spots from last year as we had 35 in semester 1 and 2 for both schools. We are requesting to move these 10 spots from Connecting GTA into the Golden Horseshoe RPT where we would like to add them onto our Manufacturing Robotics Dual credit program which has seen significant growth. Details of this request are listed on the program program for Robotics. Moving 8 seats from Sem 2 White Oaks to Program 2.33 (Oct 28/15 Ken Harrison)
Course(s) - Plant Propagation & Production - Number of Students in Semester 2 - Requested	Changed	40	32
Course(s) - Plant Propagation & Production - Number of Students in Semester 2 - Approved	Changed	40	32

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Plant Propagation & Production - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$6,400.00
Course(s) - Plant Propagation & Production - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$6,400.00
Course(s) - Plant Propagation & Production - Dual Credits Program - Total College Funding for Course Requested	Changed	\$23,400.00	\$18,720.00
Course(s) - Plant Propagation & Production - Dual Credits Program - Total College Funding for Course Approved	Changed	\$23,400.00	\$18,720.00
Funding - Miscellaneous Funding - Safety Boots - Approved Amount	Changed	\$2,000.00	\$4,375.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	54,167.00	47,887.00	-6,280.00
Approved Amount	51,792.00	47,887.00	-3,905.00

02.20 - HUMB - SSOGT (Sec. Schools of Greater Toronto) w multiboards

Notes: Carol Ray: Dec.12, RFP 2015-2016 entered. Carol Ray Contract Change 3, Oct.22,Fall 2014: Seat numbers adjusted to indicate actual numbers at count date. Seat numbers for Winter 2015 adjusted to account for 4 surplus seats in lab benchmark and 14 extra seats used in non-lab benchmark in Fall 2014.No budget change. Corrected name for COSM 101 from Cosmetic 'Management' to Cosmetic 'Application'.

Description	Status	Previous Value	New Value
Course(s) - Introduction to Psychology	New		
Course(s) - Introduction to Psychology - Name	New		Introduction to Psychology
Course(s) - Introduction to Psychology - ProvincialCollegeCode	New		PSYC 150
Course(s) - Introduction to Psychology - ProposedCourseCode	New		xxxxx
Course(s) - Introduction to Psychology - Number of hours in Course	New		45
Course(s) - Introduction to Psychology - Instructional Location	New		College
Course(s) - Introduction to Psychology - Course Type - Requested	New		Congregated
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Requested	New		0

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Introduction to Psychology - Number of Students in Semester 2 - Requested	New	35
Course(s) - Introduction to Psychology - Course Type - Approved	New	Congregated
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Approved	New	0
Course(s) - Introduction to Psychology - Number of Students in Semester 2 - Approved	New	35
Course(s) - Introduction to Psychology - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Introduction to Psychology - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Introduction to Psychology - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Introduction to Psychology - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Requested	New	\$7,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	New	\$7,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Requested	New	\$26,355.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	New	\$26,355.00
Course(s) - Food and Beverage Service Theory	New	
Course(s) - Food and Beverage Service Theory - Name	New	Food and Beverage Service Theory
Course(s) - Food and Beverage Service Theory - ProvincialCollegeCode	New	HOTL 124
Course(s) - Food and Beverage Service Theory - ProposedCourseCode	New	xxxxx
Course(s) - Food and Beverage Service Theory - Number of hours in Course	New	60
Course(s) - Food and Beverage Service Theory - Instructional Location	New	College

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Food and Beverage Service Theory - Course Type - Requested	New		Congregated (tech, trades, health)
Course(s) - Food and Beverage Service Theory - Number of Students in Semester 1 - Requested	New		0
Course(s) - Food and Beverage Service Theory - Number of Students in Semester 2 - Requested	New		12
Course(s) - Food and Beverage Service Theory - Course Type - Approved	New		Congregated (tech, trades, health)
Course(s) - Food and Beverage Service Theory - Number of Students in Semester 1 - Approved	New		0
Course(s) - Food and Beverage Service Theory - Number of Students in Semester 2 - Approved	New		12
Course(s) - Food and Beverage Service Theory - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Food and Beverage Service Theory - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Food and Beverage Service Theory - Dual Credits Program - College Benchmark Rate Requested	New		\$1,200.00
Course(s) - Food and Beverage Service Theory - Dual Credits Program - College Benchmark Rate Approved	New		\$1,200.00
Course(s) - Food and Beverage Service Theory - Dual Credits Program - Total Board Funding for Course Requested	New		\$2,400.00
Course(s) - Food and Beverage Service Theory - Dual Credits Program - Total Board Funding for Course Approved	New		\$2,400.00
Course(s) - Food and Beverage Service Theory - Dual Credits Program - Total College Funding for Course Requested	New		\$14,400.00
Course(s) - Food and Beverage Service Theory - Dual Credits Program - Total College Funding for Course Approved	New		\$14,400.00
Course(s) - ECE - Promoting Health and Safety - MinistryDefinedCourseID	Changed	Health and Safety	Health and Safety
Course(s) - ECE - Promoting Health and Safety - Number of Students in Semester 2 - Requested	Changed	25	35
Course(s) - ECE - Promoting Health and Safety - Number of Students in Semester 2 - Approved	Changed	25	35

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - ECE - Promoting Health and Safety - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$7,000.00
Course(s) - ECE - Promoting Health and Safety - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,000.00	\$7,000.00
Course(s) - ECE - Promoting Health and Safety - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,825.00	\$26,355.00
Course(s) - ECE - Promoting Health and Safety - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,825.00	\$26,355.00
Course(s) - Intro to Spa Management - Number of Students in Semester 2 - Requested	Changed	30	35
Course(s) - Intro to Spa Management - Number of Students in Semester 2 - Approved	Changed	30	35
Course(s) - Intro to Spa Management - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$6,000.00	\$7,000.00
Course(s) - Intro to Spa Management - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,000.00	\$7,000.00
Course(s) - Intro to Spa Management - Dual Credits Program - Total College Funding for Course Requested	Changed	\$36,000.00	\$42,000.00
Course(s) - Intro to Spa Management - Dual Credits Program - Total College Funding for Course Approved	Changed	\$36,000.00	\$42,000.00
Course(s) - Sustainable Horticulture Practices (TDSB) - Number of Students in Semester 1 - Requested	Changed	22	13
Course(s) - Sustainable Horticulture Practices (TDSB) - Number of Students in Semester 1 - Approved	Changed	22	13
Course(s) - Sustainable Horticulture Practices (TDSB) - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$2,600.00
Course(s) - Sustainable Horticulture Practices (TDSB) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$2,600.00
Course(s) - Sustainable Horticulture Practices (TDSB) - Dual Credits Program - Total College Funding for Course Requested	Changed	\$26,400.00	\$15,600.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Sustainable Horticulture Practices (TDSB) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$26,400.00	\$15,600.00
Course(s) - Technical Mathematics 1 - Number of Students in Semester 1 - Requested	Changed	25	0
Course(s) - Technical Mathematics 1 - Number of Students in Semester 1 - Approved	Changed	25	0
Course(s) - Technical Mathematics 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$0.00
Course(s) - Technical Mathematics 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,000.00	\$0.00
Course(s) - Technical Mathematics 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,825.00	\$0.00
Course(s) - Technical Mathematics 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,825.00	\$0.00
Course(s) - Methods of Construction - Number of Students in Semester 1 - Requested	Changed	25	15
Course(s) - Methods of Construction - Number of Students in Semester 1 - Approved	Changed	25	15
Course(s) - Methods of Construction - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$3,000.00
Course(s) - Methods of Construction - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,000.00	\$3,000.00
Course(s) - Methods of Construction - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,825.00	\$11,295.00
Course(s) - Methods of Construction - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,825.00	\$11,295.00
Course(s) - Studio Production 1 - Number of Students in Semester 1 - Requested	Changed	22	18
Course(s) - Studio Production 1 - Number of Students in Semester 2 - Requested	Changed	22	24
Course(s) - Studio Production 1 - Number of Students in Semester 1 - Approved	Changed	22	18
Course(s) - Studio Production 1 - Number of Students in Semester 2 - Approved	Changed	22	24

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Studio Production 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,800.00	\$8,400.00
Course(s) - Studio Production 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,800.00	\$8,400.00
Course(s) - Studio Production 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$52,800.00	\$50,400.00
Course(s) - Studio Production 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$52,800.00	\$50,400.00
Course(s) - Introductory Cosmetic Application - Number of Students in Semester 1 - Requested	Changed	25	32
Course(s) - Introductory Cosmetic Application - Number of Students in Semester 1 - Approved	Changed	25	32
Course(s) - Introductory Cosmetic Application - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$6,400.00
Course(s) - Introductory Cosmetic Application - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,000.00	\$6,400.00
Course(s) - Introductory Cosmetic Application - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,825.00	\$24,096.00
Course(s) - Introductory Cosmetic Application - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,825.00	\$24,096.00
Course(s) - Indigenous Perspectives - Number of Students in Semester 1 - Requested	Changed	25	0
Course(s) - Indigenous Perspectives - Number of Students in Semester 2 - Requested	Changed	25	29
Course(s) - Indigenous Perspectives - Number of Students in Semester 1 - Approved	Changed	25	0
Course(s) - Indigenous Perspectives - Number of Students in Semester 2 - Approved	Changed	25	29
Course(s) - Indigenous Perspectives - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$10,000.00	\$5,800.00
Course(s) - Indigenous Perspectives - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$10,000.00	\$5,800.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Indigenous Perspectives - Dual Credits Program - Total College Funding for Course Requested	Changed	\$37,650.00	\$21,837.00
Course(s) - Indigenous Perspectives - Dual Credits Program - Total College Funding for Course Approved	Changed	\$37,650.00	\$21,837.00
Course(s) - Digital Culture - Number of Students in Semester 2 - Requested	Changed	25	0
Course(s) - Digital Culture - Number of Students in Semester 2 - Approved	Changed	25	0
Course(s) - Digital Culture - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$0.00
Course(s) - Digital Culture - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,000.00	\$0.00
Course(s) - Digital Culture - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,825.00	\$0.00
Course(s) - Digital Culture - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,825.00	\$0.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Number of Students in Semester 2 - Requested	Changed	20	16
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Number of Students in Semester 2 - Approved	Changed	20	16
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$3,200.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$3,200.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total College Funding for Course Requested	Changed	\$11,700.00	\$9,360.00
Course(s) - Basic Contemporary Culinary Skills (YCDSB) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$11,700.00	\$9,360.00
Course(s) - Canadian Criminal Justice System - Number of Students in Semester 1 - Requested	Changed	70	65
Course(s) - Canadian Criminal Justice System - Number of Students in Semester 1 - Approved	Changed	70	65

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$14,000.00	\$13,000.00
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$14,000.00	\$13,000.00
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total College Funding for Course Requested	Changed	\$52,710.00	\$48,945.00
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total College Funding for Course Approved	Changed	\$52,710.00	\$48,945.00
Course(s) - Social Psychology - MinistryDefinedCourseID	Changed	Social Psychology	Social Psychology
Course(s) - Social Psychology - Number of Students in Semester 1 - Requested	Changed	35	60
Course(s) - Social Psychology - Number of Students in Semester 2 - Requested	Changed	35	36
Course(s) - Social Psychology - Number of Students in Semester 1 - Approved	Changed	35	60
Course(s) - Social Psychology - Number of Students in Semester 2 - Approved	Changed	35	36
Course(s) - Social Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$14,000.00	\$19,200.00
Course(s) - Social Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$14,000.00	\$19,200.00
Course(s) - Social Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$52,710.00	\$72,288.00
Course(s) - Social Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$52,710.00	\$72,288.00
Course(s) - Life Drawing for Animation One - Number of Students in Semester 2 - Requested	Changed	22	20
Course(s) - Life Drawing for Animation One - Number of Students in Semester 2 - Approved	Changed	22	20
Course(s) - Life Drawing for Animation One - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$4,000.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Life Drawing for Animation One - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$4,000.00	
Course(s) - Life Drawing for Animation One - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$15,060.00	
Course(s) - Life Drawing for Animation One - Dual Credits Program - Total College Funding for Course Approved	Changed	\$16,566.00	\$15,060.00	
Course(s) - Animation Art 1 - Number of Students in Semester 1 - Requested	Changed	20	22	
Course(s) - Animation Art 1 - Number of Students in Semester 1 - Approved	Changed	20	22	
Course(s) - Animation Art 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$4,400.00	
Course(s) - Animation Art 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$4,400.00	
Course(s) - Animation Art 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$24,000.00	\$26,400.00	
Course(s) - Animation Art 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$24,000.00	\$26,400.00	
Funding - Transportation - Approved Amount	Changed	\$60,000.00	\$103,856.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		754,377.00	752,907.00	-1,470.00
Approved Amount		710,521.00	752,907.00	42,386.00

02.30 - TCDSB - SWAC w DPCDSB at HUMB

Notes: In 2012-2013 students in this SWAC program earned 23 of 28 attempted dual credits for a total percentage of 82 and students earned 90 of 114 attempted high school credits for a success rate of 79%. The program had a 92% retention rate. TCDSB and DPCDSB will be incorporating an information session to be held at the College that will allow prospective students the opportunity to visit the college and learn more first hand from current SWAC students about the program in hopes that students will get a better understanding of the program and the commitment they will be making. Periodic meetings will be scheduled with Board and College partners, Dual Credit teachers, and college teaching staff in order to discuss best practices and strategies for the SWAC program.
 [edited by C.Moynihan Dec 11, 2013] Revised Facility/Misc cost - K. Harrison Dec 12, 2014
 Change Sem 1 course to PFP 101 to reflect actual delivery (Oct 29/15 - KH)

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	In 2012-2013 students in	In 2012-2013 students in this SWAC program earned 23 of 28 attempted dual credits for a total percentage of 82 and students earned 90 of 114 attempted high school credits for a success rate of 79%. The program had a 92% retention rate. TCDSB and DPCDSB will be incorporating an information session to be held at the College that will allow prospective students the opportunity to visit the college and learn more first hand from current SWAC students about the program in hopes that students will get a better understanding of the program and the commitment they will be making. Periodic meetings will be scheduled with Board and College partners, Dual Credit teachers, and college teaching staff in order to discuss best practices and strategies for the SWAC program. [edited by C.Moynihan Dec 11, 2013)Revised Facility/Misc cost - K. Harrison Dec 12, 2014 Change Sem 1 course to PFP 101 to reflect actual delivery (Oct 29/15 - KH)
Course(s) - Canadian Criminal Justice System - Name	Changed	Educational Planning Ser	Canadian Criminal Justice System
Course(s) - Canadian Criminal Justice System - ProvincialCollegeCode	Changed	GEPL 100	PFP 101
Course(s) - Canadian Criminal Justice System - ProposedCourseCode	Changed	JBC4T	HCF4T
Course(s) - Canadian Criminal Justice System - MinistryDefinedCourseID	Changed	College Seminar	Canadian Criminal Justice Systems

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Canadian Criminal Justice System - Number of Students in Semester 2 - Approved	Changed	28	0	
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$11,200.00	\$5,600.00	
Course(s) - Canadian Criminal Justice System - Dual Credits Program - Total College Funding for Course Approved	Changed	\$42,168.00	\$21,084.00	
Course(s) - Sociology 1: Introduction - Number of Students in Semester 2 - Approved	Changed	0	28	
Course(s) - Sociology 1: Introduction - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$5,600.00	
Course(s) - Sociology 1: Introduction - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$21,084.00	
Funding - Transportation - Approved Amount	Changed	\$27,888.00	\$29,568.00	
Funding - Transportation - Notes	Changed	10 trips/week X 28 students		
Funding - Miscellaneous Funding - Staff Parking - Approved Amount	Changed	\$0.00	\$694.00	
Funding - Miscellaneous Funding - Facilities Rental - Approved Amount	Changed	\$42,000.00	\$48,000.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		131,630.00	131,630.00	0.00
Approved Amount		123,256.00	131,630.00	8,374.00

02.33 - HCDSB - Adv Landscape & Horticulture SHSM w HUMB

Notes: Reversed course order for Semester 1 & 2 (no financial implication).
 The program will continue to be delivered in the same format - resubmitted (Dec. 2014)
 Adding 3 seats in Sem 1 and 5 seats in Sem 2 (transferring from 2.19) - revenue neutral (Oct 28/15 - Ken Harrison)

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	15	20

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Dual Credit Program Details - Notes	Changed	Reversed course order for	Reversed course order for Semester 1 & 2 (no financial implication). The program will continue to be delivered in the same format - resubmitted (Dec. 2014) Adding 3 seats in Sem 1 and 5 seats in Sem 2 (transferring from 2.19) - revenue neutral (Oct 28/15 - Ken Harrison)
Course(s) - Plant Propagation and Production - MinistryDefinedCourseID	Changed	Plant Propagation	Plant Propagation
Course(s) - Plant Propagation and Production - Number of Students in Semester 1 - Requested	Changed	20	18
Course(s) - Plant Propagation and Production - Number of Students in Semester 1 - Approved	Changed	15	18
Course(s) - Plant Propagation and Production - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$3,600.00
Course(s) - Plant Propagation and Production - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,000.00	\$3,600.00
Course(s) - Plant Propagation and Production - Dual Credits Program - Total College Funding for Course Requested	Changed	\$11,700.00	\$10,530.00
Course(s) - Plant Propagation and Production - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,775.00	\$10,530.00
Course(s) - Plant Studies 1 - Number of Students in Semester 2 - Requested	Flag	0	0
Course(s) - Plant Studies 1 - Number of Students in Semester 2 - Approved	Changed	15	20
Course(s) - Plant Studies 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,000.00	\$4,000.00
Course(s) - Plant Studies 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,775.00	\$11,700.00
Funding - Transportation - Approved Amount	Changed	\$2,616.00	\$2,649.00
Funding - Transportation - Notes	Changed	Approved amount: \$2,616.00	

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		34,049.00	32,479.00	-1,570.00
Approved Amount		26,166.00	32,479.00	6,313.00

02.38 - SENE - Partnerships w TDSB+TCDSB+DPCDSB+PDSB+YRDSB+YCDSB

Notes: Success rate: 91%. Retention rate: 82%. In order to continue to achieve a high % of approved versus actual students, seats from some DC courses will be shared between 7 school boards. YRDSB & YCDSB will "top up" seats in some courses. TCDSB, DPCDSB, and PDSB will also participate in this program. This a testament to the relationships that have been built surrounding this program - also ensures that as many students as possible within the GTA can have access to and participate in dual credits. Copies of policy document have been distributed to teachers to ensure that appropriate students are enrolled in the program (to increase approved/actual and retention rates) & arrangements have been made for students with IEP to meet with Counseling prior to the start of the course for accommodations to be made. The College has trained and invested in dual credit mentors to support all dual credit courses (1 senior student as dedicated dual credit mentor per course). Dec 11, 2014 (K.Bolton).

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	426	429
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	426	429
Course(s) - CNC Manual Programming - Number of Students in Semester 1 - Requested	Changed	15	0
Course(s) - CNC Manual Programming - Number of Students in Semester 1 - Approved	Changed	15	0
Course(s) - CNC Manual Programming - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,000.00	\$4,000.00
Course(s) - CNC Manual Programming - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$7,000.00	\$4,000.00
Course(s) - CNC Manual Programming - Dual Credits Program - Total College Funding for Course Requested	Changed	\$42,000.00	\$24,000.00
Course(s) - CNC Manual Programming - Dual Credits Program - Total College Funding for Course Approved	Changed	\$42,000.00	\$24,000.00
Course(s) - Group Dynamics - Number of Students in Semester 1 - Requested	Changed	22	25
Course(s) - Group Dynamics - Number of Students in Semester 1 - Approved	Changed	22	25
Course(s) - Group Dynamics - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$5,000.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Group Dynamics - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$5,000.00
Course(s) - Group Dynamics - Dual Credits Program - Total College Funding for Course Requested	Changed	\$26,400.00	\$30,000.00
Course(s) - Group Dynamics - Dual Credits Program - Total College Funding for Course Approved	Changed	\$26,400.00	\$30,000.00
Course(s) - Foundations of Psychology (Intro to Psychology) - Number of Students in Semester 1 - Requested	Changed	20	24
Course(s) - Foundations of Psychology (Intro to Psychology) - Number of Students in Semester 1 - Approved	Changed	20	24
Course(s) - Foundations of Psychology (Intro to Psychology) - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$8,800.00
Course(s) - Foundations of Psychology (Intro to Psychology) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$8,800.00
Course(s) - Foundations of Psychology (Intro to Psychology) - Dual Credits Program - Total College Funding for Course Requested	Changed	\$30,120.00	\$33,132.00
Course(s) - Foundations of Psychology (Intro to Psychology) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$30,120.00	\$33,132.00
Course(s) - Make-Up Application - Number of Students in Semester 1 - Requested	Changed	22	23
Course(s) - Make-Up Application - Number of Students in Semester 1 - Approved	Changed	22	23
Course(s) - Make-Up Application - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$4,600.00
Course(s) - Make-Up Application - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$4,600.00
Course(s) - Make-Up Application - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$17,319.00
Course(s) - Make-Up Application - Dual Credits Program - Total College Funding for Course Approved	Changed	\$16,566.00	\$17,319.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description				
Course(s) - Aeronautics I - Number of Students in Semester 2 - Requested	Changed	40	55	
Course(s) - Aeronautics I - Number of Students in Semester 2 - Approved	Changed	40	55	
Course(s) - Aeronautics I - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$11,000.00	
Course(s) - Aeronautics I - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,000.00	\$11,000.00	
Course(s) - Aeronautics I - Dual Credits Program - Total College Funding for Course Requested	Changed	\$48,000.00	\$66,000.00	
Course(s) - Aeronautics I - Dual Credits Program - Total College Funding for Course Approved	Changed	\$48,000.00	\$66,000.00	
Course(s) - Introduction to Marketing - MinistryDefinedCourseID	Changed	Introduction to Marketing	Introduction to Marketing	
Course(s) - Introduction to Marketing - Number of Students in Semester 1 - Requested	Changed	22	17	
Course(s) - Introduction to Marketing - Number of Students in Semester 1 - Approved	Changed	22	17	
Course(s) - Introduction to Marketing - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,800.00	\$7,800.00	
Course(s) - Introduction to Marketing - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$8,800.00	\$7,800.00	
Course(s) - Introduction to Marketing - Dual Credits Program - Total College Funding for Course Requested	Changed	\$33,132.00	\$29,367.00	
Course(s) - Introduction to Marketing - Dual Credits Program - Total College Funding for Course Approved	Changed	\$33,132.00	\$29,367.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		507,683.84	511,883.84	4,200.00
Approved Amount		507,683.84	511,883.84	4,200.00

02.39 - SENE - Partnerships w YCDSB+YRDSB

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: Retention rate: 86%. Success rates: 91%. Approved versus actual was low for this program. As previously mentioned, the seats are split 2/3 (YRDSB) and 1/3 (YCDSB). Enrollment for YCDSB was low. To address this issue we have implemented a number of strategies: 1) a former dual credit student, now a graduate of Seneca has attended all information sessions in high schools in YCDSB to talk to students about her experience in the program and how dual credit changed her life 2) This student and dual credit teachers from the YCDSB have delivered a number of presentations outlining the benefits of the program to principals and vice-principals within the board 3) Seneca Dual Credit team hosted sessions for guidance counselors to learn more about dual credit and have attended one-on-one meetings with various stakeholders across the board to increase awareness. Dec 11, 2014 (KB).

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	382	379
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	382	379
Course(s) - Leadership in Society	New		
Course(s) - Leadership in Society - Name	New		Leadership in Society
Course(s) - Leadership in Society - ProvincialCollegeCode	New		SOC300
Course(s) - Leadership in Society - ProposedCourseCode	New		HDW4T
Course(s) - Leadership in Society - MinistryDefinedCourseID	New		Leadership in Society
Course(s) - Leadership in Society - Number of hours in Course	New		42
Course(s) - Leadership in Society - Instructional Location	New		College
Course(s) - Leadership in Society - Course Type - Requested	New		Congregated
Course(s) - Leadership in Society - Number of Students in Semester 1 - Requested	New		0
Course(s) - Leadership in Society - Number of Students in Semester 2 - Requested	New		25
Course(s) - Leadership in Society - Course Type - Approved	New		Congregated
Course(s) - Leadership in Society - Number of Students in Semester 1 - Approved	New		0
Course(s) - Leadership in Society - Number of Students in Semester 2 - Approved	New		25
Course(s) - Leadership in Society - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Leadership in Society - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Leadership in Society - Dual Credits Program - College Benchmark Rate Requested	New		\$753.00
Course(s) - Leadership in Society - Dual Credits Program - College Benchmark Rate Approved	New		\$753.00
Course(s) - Leadership in Society - Dual Credits Program - Total Board Funding for Course Requested	New		\$5,000.00
Course(s) - Leadership in Society - Dual Credits Program - Total Board Funding for Course Approved	New		\$5,000.00
Course(s) - Leadership in Society - Dual Credits Program - Total College Funding for Course Requested	New		\$18,825.00
Course(s) - Leadership in Society - Dual Credits Program - Total College Funding for Course Approved	New		\$18,825.00
Course(s) - Microbusiness Computer Applications - Number of Students in Semester 1 - Requested	Changed	25	22
Course(s) - Microbusiness Computer Applications - Number of Students in Semester 1 - Approved	Changed	25	22
Course(s) - Microbusiness Computer Applications - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$13,000.00	\$12,400.00
Course(s) - Microbusiness Computer Applications - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$13,000.00	\$12,400.00
Course(s) - Microbusiness Computer Applications - Dual Credits Program - Total College Funding for Course Requested	Changed	\$78,000.00	\$74,400.00
Course(s) - Microbusiness Computer Applications - Dual Credits Program - Total College Funding for Course Approved	Changed	\$78,000.00	\$74,400.00
Course(s) - Introduction to Sociology - Number of Students in Semester 1 - Requested	Changed	25	0
Course(s) - Introduction to Sociology - Number of Students in Semester 1 - Approved	Changed	25	0
Course(s) - Introduction to Sociology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$0.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Introduction to Sociology - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$5,000.00	\$0.00
Course(s) - Introduction to Sociology - Dual Credits Program - Total College Funding for Course Requested	Changed		\$18,825.00	\$0.00
Course(s) - Introduction to Sociology - Dual Credits Program - Total College Funding for Course Approved	Changed		\$18,825.00	\$0.00
Funding - Miscellaneous Funding - Additional transportation - Requested Amount	New			\$168.00
Funding - Miscellaneous Funding - Additional transportation - Approved Amount	New			\$168.00
Funding - Miscellaneous Funding - Additional transportation - Notes	New			Additional funds required for travel to dual credit course at college campus, for 1 student, to cover longer commute: \$6 x 2 trips (to and from)/day x 14 weeks.
Funding - Transportation - Approved Amount	Changed		\$60,000.00	\$94,385.03
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		510,016.03	505,984.03	-4,032.00
Approved Amount		475,631.00	505,984.03	30,353.03

02.40b - SENE - SWAC w YCDSB

Notes: Success rate is 95%. Retention rate is 94%. All students are from the primary target group many of whom face mental health and financial obstacles that have previously impeded their ability to complete high school. The program continues to build upon the successes of previous years and the project team has made significant progress in marketing the program to principals within the board. Dec 11,2014 (KB).

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Applied Psychology of Learning & Careers - ProvincialCollegeCode	Changed		PSY356	PSY355
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		137,240.00	137,240.00	0.00
Approved Amount		126,040.00	126,040.00	0.00

02.43 - SHER - TTOP w multi boards

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: 10/29/15cjp 1) 10 seats were moved to semester 2 from semester 1.
 2)request for additional seats: a) 2 seats in Electrical b) 1 in Precision/Welding c) 2 Plumbing Both Halton Catholic and Halton public would like to have more students participate in this project. In order not to take away seats from the Peel school boards a few extra seats are necessary. A slight increase in transportation (\$8,955) has been requested due to increased bus costs and additional transit tickets for the Halton boards.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	07/29/15cjp 1. New colleç	10/29/15cjp 1) 10 seats were moved to semester 2 from semester 1. 2)request for additional seats: a) 2 seats in Electrical b) 1 in Precision/Welding c) 2 Plumbing Both Halton Catholic and Halton public would like to have more students participate in this project. In order not to take away seats from the Peel school boards a few extra seats are necessary. A slight increase in transportation (\$8,955) has been requested due to increased bus costs and additional transit tickets for the Halton boards.
Course(s) - Electrician PreTrades Safety 1 - Number of Students in Semester 2 - Requested	Changed	48	50
Course(s) - Electrician PreTrades Safety 1 - Number of Students in Semester 2 - Approved	Changed	48	50
Course(s) - Electrician PreTrades Safety 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$18,800.00	\$19,200.00
Course(s) - Electrician PreTrades Safety 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$18,800.00	\$19,200.00
Course(s) - Electrician PreTrades Safety 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$112,800.00	\$115,200.00
Course(s) - Electrician PreTrades Safety 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$112,800.00	\$115,200.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Precision Machining Trade Practices 1 - Number of Students in Semester 1 - Requested	Changed	19	16
Course(s) - Precision Machining Trade Practices 1 - Number of Students in Semester 2 - Requested	Changed	19	20
Course(s) - Precision Machining Trade Practices 1 - Number of Students in Semester 1 - Approved	Changed	19	16
Course(s) - Precision Machining Trade Practices 1 - Number of Students in Semester 2 - Approved	Changed	19	20
Course(s) - Precision Machining Trade Practices 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,600.00	\$7,200.00
Course(s) - Precision Machining Trade Practices 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$7,600.00	\$7,200.00
Course(s) - Precision Machining Trade Practices 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$45,600.00	\$43,200.00
Course(s) - Precision Machining Trade Practices 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$45,600.00	\$43,200.00
Course(s) - Blue Print Reading & Trade Documentation - Number of Students in Semester 1 - Requested	Changed	24	22
Course(s) - Blue Print Reading & Trade Documentation - Number of Students in Semester 2 - Requested	Changed	21	24
Course(s) - Blue Print Reading & Trade Documentation - Number of Students in Semester 1 - Approved	Changed	24	22
Course(s) - Blue Print Reading & Trade Documentation - Number of Students in Semester 2 - Approved	Changed	21	24
Course(s) - Blue Print Reading & Trade Documentation - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$9,000.00	\$9,200.00
Course(s) - Blue Print Reading & Trade Documentation - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$9,000.00	\$9,200.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Blue Print Reading & Trade Documentation - Dual Credits Program - Total College Funding for Course Requested	Changed	\$54,000.00	\$55,200.00
Course(s) - Blue Print Reading & Trade Documentation - Dual Credits Program - Total College Funding for Course Approved	Changed	\$54,000.00	\$55,200.00
Course(s) - Plumbing Practice & Theory 1 - Number of Students in Semester 1 - Requested	Changed	24	22
Course(s) - Plumbing Practice & Theory 1 - Number of Students in Semester 2 - Requested	Changed	21	24
Course(s) - Plumbing Practice & Theory 1 - Number of Students in Semester 1 - Approved	Changed	24	22
Course(s) - Plumbing Practice & Theory 1 - Number of Students in Semester 2 - Approved	Changed	21	24
Course(s) - Plumbing Practice & Theory 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$9,000.00	\$9,200.00
Course(s) - Plumbing Practice & Theory 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$9,000.00	\$9,200.00
Course(s) - Plumbing Practice & Theory 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$54,000.00	\$55,200.00
Course(s) - Plumbing Practice & Theory 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$54,000.00	\$55,200.00
Course(s) - Welding and Cutting Processes - Number of Students in Semester 1 - Requested	Changed	19	16
Course(s) - Welding and Cutting Processes - Number of Students in Semester 2 - Requested	Changed	19	20
Course(s) - Welding and Cutting Processes - Number of Students in Semester 1 - Approved	Changed	19	16
Course(s) - Welding and Cutting Processes - Number of Students in Semester 2 - Approved	Changed	19	20
Course(s) - Welding and Cutting Processes - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,600.00	\$7,200.00
Course(s) - Welding and Cutting Processes - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$7,600.00	\$7,200.00
Course(s) - Welding and Cutting Processes - Dual Credits Program - Total College Funding for Course Requested	Changed	\$45,600.00	\$43,200.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Welding and Cutting Processes - Dual Credits Program - Total College Funding for Course Approved	Changed	\$45,600.00	\$43,200.00
Course(s) - Introduction to Construction Trades - Number of Students in Semester 1 - Requested	Changed	38	42
Course(s) - Introduction to Construction Trades - Number of Students in Semester 1 - Approved	Changed	38	42
Course(s) - Introduction to Construction Trades - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$19,600.00	\$20,400.00
Course(s) - Introduction to Construction Trades - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$19,600.00	\$20,400.00
Course(s) - Introduction to Construction Trades - Dual Credits Program - Total College Funding for Course Requested	Changed	\$117,600.00	\$122,400.00
Course(s) - Introduction to Construction Trades - Dual Credits Program - Total College Funding for Course Approved	Changed	\$117,600.00	\$122,400.00
Course(s) - Introduction to Industrial Trades - Number of Students in Semester 1 - Requested	Changed	15	16
Course(s) - Introduction to Industrial Trades - Number of Students in Semester 1 - Approved	Changed	15	16
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$15,000.00	\$15,200.00
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$15,000.00	\$15,200.00
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total College Funding for Course Requested	Changed	\$90,000.00	\$91,200.00
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total College Funding for Course Approved	Changed	\$90,000.00	\$91,200.00
Course(s) - Electrical Construction SkillsTraining 1 - Number of Students in Semester 2 - Requested	Changed	48	50
Course(s) - Electrical Construction SkillsTraining 1 - Number of Students in Semester 2 - Approved	Changed	48	50

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Electrical Construction SkillsTraining 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$18,800.00	\$19,200.00
Course(s) - Electrical Construction SkillsTraining 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$18,800.00	\$19,200.00
Course(s) - Electrical Construction SkillsTraining 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$112,800.00	\$115,200.00
Course(s) - Electrical Construction SkillsTraining 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$112,800.00	\$115,200.00
Course(s) - Manufacturing Trade Safety - Number of Students in Semester 1 - Requested	Changed	19	16
Course(s) - Manufacturing Trade Safety - Number of Students in Semester 1 - Approved	Changed	19	16
Course(s) - Manufacturing Trade Safety - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$11,800.00	\$11,200.00
Course(s) - Manufacturing Trade Safety - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$11,800.00	\$11,200.00
Course(s) - Manufacturing Trade Safety - Dual Credits Program - Total College Funding for Course Requested	Changed	\$70,800.00	\$67,200.00
Course(s) - Manufacturing Trade Safety - Dual Credits Program - Total College Funding for Course Approved	Changed	\$70,800.00	\$67,200.00
Course(s) - Plumbing Trade Safety - Number of Students in Semester 1 - Requested	Changed	24	22
Course(s) - Plumbing Trade Safety - Number of Students in Semester 2 - Requested	Changed	21	24
Course(s) - Plumbing Trade Safety - Number of Students in Semester 1 - Approved	Changed	24	22
Course(s) - Plumbing Trade Safety - Number of Students in Semester 2 - Approved	Changed	21	24
Course(s) - Plumbing Trade Safety - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$9,000.00	\$9,200.00
Course(s) - Plumbing Trade Safety - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$9,000.00	\$9,200.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Plumbing Trade Safety - Dual Credits Program - Total College Funding for Course Requested	Changed	\$54,000.00	\$55,200.00
Course(s) - Plumbing Trade Safety - Dual Credits Program - Total College Funding for Course Approved	Changed	\$54,000.00	\$55,200.00
Course(s) - Electrical Constr. Res. Prints&Standards - Number of Students in Semester 2 - Requested	Changed	48	50
Course(s) - Electrical Constr. Res. Prints&Standards - Number of Students in Semester 2 - Approved	Changed	48	50
Course(s) - Electrical Constr. Res. Prints&Standards - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$18,800.00	\$19,200.00
Course(s) - Electrical Constr. Res. Prints&Standards - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$18,800.00	\$19,200.00
Course(s) - Electrical Constr. Res. Prints&Standards - Dual Credits Program - Total College Funding for Course Requested	Changed	\$112,800.00	\$115,200.00
Course(s) - Electrical Constr. Res. Prints&Standards - Dual Credits Program - Total College Funding for Course Approved	Changed	\$112,800.00	\$115,200.00
Transportation Funding - School Bus	New		\$159,975.00 (405 * 395)
Transportation Funding - Public Transit - Individual Tickets	New		\$2,400.00 (800 * 3)
Transportation Funding - School Bus	Deleted	\$151,875.00 (405 * 375)	
Transportation Funding - Public Transit - Individual Tickets	Deleted	\$1,950.00 (650 * 3)	
Transportation Funding - Public Transit - Individual Tickets	Deleted	\$1,995.00 (665 * 3)	
Funding - Transportation - Approved Amount	Changed	\$161,770.00	\$170,725.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	1,210,370.00	1,229,125.00	18,755.00
Approved Amount	1,210,370.00	1,229,125.00	18,755.00

02.44 - DPCDSB - SWAC w Sheridan

Notes: 29/10/15cjp. Change in college course from The Media and Current Events to Paths of Faith. This course will challenge students to explore their own worldviews to see how significantly their own values and assumptions affect their interpretation of other cultures and traditions. A new course code will be requested.

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	12/02/14 SWAC retention	29/10/15cjp. Change in college course from The Media and Current Events to Paths of Faith. This course will challenge students to explore their own worldviews to see how significantly their own values and assumptions affect their interpretation of other cultures and traditions. A new course code will be requested.
Course(s) - Paths of Faith	New		
Course(s) - Paths of Faith - Name	New		Paths of Faith
Course(s) - Paths of Faith - ProvincialCollegeCode	New		RELG12403G
Course(s) - Paths of Faith - ProposedCourseCode	New		TBD
Course(s) - Paths of Faith - Number of hours in Course	New		42
Course(s) - Paths of Faith - Instructional Location	New		College
Course(s) - Paths of Faith - Course Type - Requested	New		Congregated
Course(s) - Paths of Faith - Number of Students in Semester 1 - Requested	New		0
Course(s) - Paths of Faith - Number of Students in Semester 2 - Requested	New		28
Course(s) - Paths of Faith - Course Type - Approved	New		Congregated
Course(s) - Paths of Faith - Number of Students in Semester 1 - Approved	New		0
Course(s) - Paths of Faith - Number of Students in Semester 2 - Approved	New		28
Course(s) - Paths of Faith - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Paths of Faith - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Paths of Faith - Dual Credits Program - College Benchmark Rate Requested	New		\$753.00	
Course(s) - Paths of Faith - Dual Credits Program - College Benchmark Rate Approved	New		\$753.00	
Course(s) - Paths of Faith - Dual Credits Program - Total Board Funding for Course Requested	New		\$5,600.00	
Course(s) - Paths of Faith - Dual Credits Program - Total Board Funding for Course Approved	New		\$5,600.00	
Course(s) - Paths of Faith - Dual Credits Program - Total College Funding for Course Requested	New		\$21,084.00	
Course(s) - Paths of Faith - Dual Credits Program - Total College Funding for Course Approved	New		\$21,084.00	
Course(s) - The Media & Current Events - Number of Students in Semester 2 - Requested	Changed	28	0	
Course(s) - The Media & Current Events - Number of Students in Semester 2 - Approved	Changed	28	0	
Course(s) - The Media & Current Events - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,600.00	\$0.00	
Course(s) - The Media & Current Events - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,600.00	\$0.00	
Course(s) - The Media & Current Events - Dual Credits Program - Total College Funding for Course Requested	Changed	\$21,084.00	\$0.00	
Course(s) - The Media & Current Events - Dual Credits Program - Total College Funding for Course Approved	Changed	\$21,084.00	\$0.00	
Funding - Transportation - Approved Amount	Changed	\$18,000.00	\$28,000.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		155,736.00	155,736.00	0.00
Approved Amount		145,736.00	155,736.00	10,000.00

02.44b - DPCDSB - Summer SWAC with DPCDSB at SHER

Notes: Dec. 11, 2014: This was a successful model in summers of 2012, 2013 and 2014. The retention rate for summer 2014 was 100% and the success rate was 91%.

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	11	20	
Course(s) - Human Relations: The Interpersonal Experience - MinistryDefinedCourseID	Changed	Human Relations	Human Relations	
Course(s) - Human Relations: The Interpersonal Experience - Number of Students in Semester 2 - Approved	Changed	11	20	
Course(s) - Human Relations: The Interpersonal Experience - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$4,000.00	
Course(s) - Human Relations: The Interpersonal Experience - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,283.00	\$15,060.00	
Funding - Transportation - Approved Amount	Changed	\$550.00	\$1,100.00	
Funding - Miscellaneous Funding - Room Rental - Approved Amount	Changed	\$0.00	\$4,000.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		31,761.80	31,761.80	0.00
Approved Amount		16,728.80	29,855.80	13,127.00

02.47 - SHER - ECE w DPCDSB+PDSB+HCDSB

Notes: 29/10/15cjp. 10 seats were moved to Semester 2. Requesting 20 seats to allow for more students from Halton to attend as well as encouraging participation from outlying schools in Caledon and Bolton with a small footprint in dual credit. There has been significant improvements in the retention and success rates this year due to purposeful staffing and dual credit teacher support. Approved numbers versus actual is 97%, retention rate is 97% and success rate is 78%. This is a popular program that we would like to continue with, as it services the prime target group and well as being a popular course with the female students. With the hard work from school boards and college, the rates continue to improve.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	SHER - ECE w DPCDSB	SHER - ECE w DPCDSB+PDSB+HCDSB

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Dual Credit Program Details - Notes	Changed	June 4/15 cjp. There has	29/10/15cjp. 10 seats were moved to Semester 2. Requesting 20 seats to allow for more students from Halton to attend as well as encouraging participation from outlying schools in Caledon and Bolton with a small footprint in dual credit. There has been significant improvements in the retention and success rates this year due to purposeful staffing and dual credit teacher support. Approved numbers versus actual is 97%, retention rate is 97% and success rate is 78%. This is a popular program that we would like to continue with, as it services the prime target group and well as being a popular course with the female students. With the hard work from school boards and college, the rates continue to improve.
Board(s) and College(s) involved - Board	New		Halton CDSB (B67113)
Course(s) - Interpersonal Communications & Early Childhood Educators - MinistryDefinedCourseID	Changed	Interpersonal Communicat	Interpersonal Communication Skills
Course(s) - Interpersonal Communications & Early Childhood Educators - Number of Students in Semester 2 - Approved	Changed	0	30
Course(s) - Interpersonal Communications & Early Childhood Educators - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$6,000.00
Course(s) - Interpersonal Communications & Early Childhood Educators - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$22,590.00
Course(s) - Foundations of Play-Based Curriculum - MinistryDefinedCourseID	Changed	Learning Through Play	Learning Through Play

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description				
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 1 - Requested	Changed	30	20	
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 2 - Requested	Changed	60	30	
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 1 - Approved	Changed	30	20	
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$18,000.00	\$10,000.00	
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$12,000.00	\$10,000.00	
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total College Funding for Course Requested	Changed	\$67,770.00	\$37,650.00	
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total College Funding for Course Approved	Changed	\$45,180.00	\$37,650.00	
Subtotal	Previous Value	New Value	Net Difference	
Requested Amount	122,040.00	83,920.00	-38,120.00	
Approved Amount	64,860.00	83,920.00	19,060.00	

02.48 - SHER - Exploring the Arts w multi boards

Notes: 29/10/15cjp. In the RPT Smart Goals the approved vs actuals has been misrepresented. It should read 75 approved and 74 actuals with 100% success and 100% retention rates. Since these courses are all hands on, they are excellent options for the primary target group. 2 additional courses from the Makeup for Media Creative Arts program-a rare program in Ontario will allow dual credit students to experience both creative hands-on application and interpersonal skills in the cosmetic industry. All 4 boards are excited about these offerings with both Halton boards requesting more involvement. Schools with little to no participation in dual credit and outlining schools will be approached. Several presentations have already been completed outlining the programs and encouraging student involvement. Presentations to teacher groups- guidance, coop, SST and Alternative Education are ongoing and a visit to the college is planned to showcase the courses.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	75	95
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	75	95

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Dual Credit Program Details - Notes	Changed	Dec. 12/14 cjp. Phase 17	29/10/15cjp.In the RPT Smart Goals the approved vs actuals has been misrepresented. It should read 75 approved and 74 actuals with 100% success and 100% retention rates. Since these courses are all hands on, they are excellent options for the primary target group. 2 additional courses from the Makeup for Media Creative Arts program-a rare program in Ontario will allow dual credit students to experience both creative hands-on application and interpersonal skills in the cosmetic industry. All 4 boards are excited about these offerings with both Halton boards requesting more involvement. Schools with little to no participation in dual credit and outlining schools will be approached. Several presentations have already been completed outlining the programs and encouraging student involvement. Presentations to teacher groups- guidance, coop, SST and Alternative Education are ongoing and a visit to the college is planned to showcase the courses.
Course(s) - Theory of Makeup and Colour	New		
Course(s) - Theory of Makeup and Colour - Name	New		Theory of Makeup and Colour
Course(s) - Theory of Makeup and Colour - ProvincialCollegeCode	New		COSM12185
Course(s) - Theory of Makeup and Colour - ProposedCourseCode	New		tbd

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description		
Course(s) - Theory of Makeup and Colour - Number of hours in Course	New	42
Course(s) - Theory of Makeup and Colour - Instructional Location	New	College
Course(s) - Theory of Makeup and Colour - Course Type - Requested	New	Congregated
Course(s) - Theory of Makeup and Colour - Number of Students in Semester 1 - Requested	New	0
Course(s) - Theory of Makeup and Colour - Number of Students in Semester 2 - Requested	New	20
Course(s) - Theory of Makeup and Colour - Course Type - Approved	New	Congregated
Course(s) - Theory of Makeup and Colour - Number of Students in Semester 1 - Approved	New	0
Course(s) - Theory of Makeup and Colour - Number of Students in Semester 2 - Approved	New	20
Course(s) - Theory of Makeup and Colour - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Theory of Makeup and Colour - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Theory of Makeup and Colour - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Theory of Makeup and Colour - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Theory of Makeup and Colour - Dual Credits Program - Total Board Funding for Course Requested	New	\$4,000.00
Course(s) - Theory of Makeup and Colour - Dual Credits Program - Total Board Funding for Course Approved	New	\$4,000.00
Course(s) - Theory of Makeup and Colour - Dual Credits Program - Total College Funding for Course Requested	New	\$15,060.00
Course(s) - Theory of Makeup and Colour - Dual Credits Program - Total College Funding for Course Approved	New	\$15,060.00
Course(s) - Fundamentals of Makeup Application	New	

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Fundamentals of Makeup Application - Name	New	Fundamentals of Makeup Application
Course(s) - Fundamentals of Makeup Application - ProvincialCollegeCode	New	COSM1254
Course(s) - Fundamentals of Makeup Application - ProposedCourseCode	New	tbd
Course(s) - Fundamentals of Makeup Application - Number of hours in Course	New	42
Course(s) - Fundamentals of Makeup Application - Instructional Location	New	College
Course(s) - Fundamentals of Makeup Application - Course Type - Requested	New	Congregated
Course(s) - Fundamentals of Makeup Application - Number of Students in Semester 1 - Requested	New	0
Course(s) - Fundamentals of Makeup Application - Number of Students in Semester 2 - Requested	New	20
Course(s) - Fundamentals of Makeup Application - Course Type - Approved	New	Congregated
Course(s) - Fundamentals of Makeup Application - Number of Students in Semester 1 - Approved	New	0
Course(s) - Fundamentals of Makeup Application - Number of Students in Semester 2 - Approved	New	20
Course(s) - Fundamentals of Makeup Application - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Fundamentals of Makeup Application - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Fundamentals of Makeup Application - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Fundamentals of Makeup Application - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Fundamentals of Makeup Application - Dual Credits Program - Total Board Funding for Course Requested	New	\$4,000.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Fundamentals of Makeup	New			\$4,000.00
Application - Dual Credits Program - Total Board Funding for Course Approved				
Course(s) - Fundamentals of Makeup	New			\$15,060.00
Application - Dual Credits Program - Total College Funding for Course Requested				
Course(s) - Fundamentals of Makeup	New			\$15,060.00
Application - Dual Credits Program - Total College Funding for Course Approved				
Transportation Funding - Public Transit - Individual Tickets	New			\$420.00 (140 * 3)
Transportation Funding - Public Transit - Individual Tickets	New			\$30,590.00 (2660 * 11.5)
Transportation Funding - Public Transit - Individual Tickets	Deleted	\$24,150.00 (2100 * 11.5)		
Funding - Miscellaneous Funding - makeup kits - Requested Amount	New			\$7,000.00
Funding - Miscellaneous Funding - makeup kits - Approved Amount	New			\$7,000.00
Funding - Transportation - Approved Amount	Changed	\$26,100.00		\$32,960.00
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		107,575.00	159,555.00	51,980.00
Approved Amount		107,575.00	159,555.00	51,980.00

02.52 - DPCDSB - OYAP Carpentry Level 1 with GBC

Notes: This program will be closing and we will be requesting that funds are transferred elsewhere.

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Program Name	Changed	DPCDSB - OYAP Carper	DPCDSB - OYAP Carpentry Level 1 with GBC	
Dual Credit Program Details - Program Contact	Changed	Joanna Boudreau / Mary	Joanna Boudreau / Mary Davis (OYAP)	
Funding - Transportation - Approved Amount	Changed	\$0.00	\$1.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		1.00	1.00	0.00
Approved Amount		0.00	1.00	1.00

02.54 - OYAP AST with Centennial - PDSB and DPCDSB (New W2016)

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: Oct.16/15:[TKotsiomitis] On September 15, 2015, Barbara Emode, Employment and Training Consultant from the MTCU (Mississauga Office) approved 5 seats for the PDSB for the OYAP AST program with Centennial College.
 On September 16, 2015, Angela Li, Employment and Training Consultant from the MTCU (Mississauga Office) approved 10 seats in the OYAP AST program for DPCDSB. A signed SCWI OYAP form has been emailed to David Armstrong.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	DPCDSB - OYAP AST wi	OYAP AST with Centennial - PDSB and DPCDSB (New W2016)
Dual Credit Program Details - Program Contact	Changed	Joanna Boudreau (Princi	Mary Davis (DPCDSB); Kerri Hagerman (PDSB); Tina Kotsiomitis
Dual Credit Program Details - Program Email	Changed	mary.davis@dpcdsb.org	tkotsiomitis@centennialcollege.ca
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	0	15
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	0	15
Dual Credit Program Details - Program Details	Changed	Extension of a previous p	New
Dual Credit Program Details - Program Details	Changed	Not Approved by MTCU F	Approved by MTCU Field Office

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Target Group Of Students

Changed

The primary focus of this

The primary focus of this program is on those students who are eager to pursue and achieve their Level 1 in AST. This program will focus on offering Dual Credit learning opportunities for students in a Transportation Specialist High Skills Major in order to promote pathways of choice for secondary school students. Between both DPCDSB and PDSB, there are 6 schools offering the SHSM diploma in Transportation. Students in the Apprenticeship Pathway for AST have been under-represented in SHSM programs in Peel region and there are opportunities to engage students interested in this filed via this program. Students from PDSB and DPCDSB were allocated unused seats (if any) from the YRDSB and YCDSB AST program. For the winter 2016 semester PDSB and DPCDSB have been allocated their own seats from the MTCU.

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	In communication with De	Oct. 16/15:[TKotsiomitis]
Dual Credit Program Details - Notes	Changed	In communication with De	Oct. 16/15:[TKotsiomitis] On September 15, 2015, Barbara Emode, Employment and Training Consultant from the MTCU (Mississauga Office) approved 5 seats for the PDSB for the OYAP AST program with Centennial College. On September 16, 2015, Angela Li, Employment and Training Consultant from the MTCU (Mississauga Office) approved 10 seats in the OYAP AST program for DPCDSB. A signed SCWI OYAP form has been emailed to David Armstrong.
Course(s) - Automobile Service Technician - OYAP Level 1 - Number of Students in Semester 2 - Requested	Changed	0	15
Course(s) - Automobile Service Technician - OYAP Level 1 - Number of Students in Semester 2 - Approved	Changed	0	15
Course(s) - Automobile Service Technician - OYAP Level 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$0.00	\$6,000.00
Course(s) - Automobile Service Technician - OYAP Level 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$6,000.00
Course(s) - Automobile Service Technician - OYAP Level 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$0.00	\$2,625.00
Course(s) - Automobile Service Technician - OYAP Level 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$2,625.00
Transportation Funding - School Bus	New		\$15,000.00 (40 * 375)
Transportation Funding - Public Transit - Individual Tickets	New		\$6,342.00 (15 * 422.8)
Transportation Funding - School Bus	Deleted	\$10,000.00 (40 * 250)	
Funding - Miscellaneous Funding - Promotion - Requested Amount	Deleted	\$0.00	

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Funding - Miscellaneous Funding - Promotion - Approved Amount	Deleted	\$0.00		
Funding - Miscellaneous Funding - Promotion - Notes	Deleted		This funding is required for	
Funding - Miscellaneous Funding - Textbooks - Requested Amount	Deleted	\$0.00		
Funding - Miscellaneous Funding - Textbooks - Approved Amount	Deleted	\$0.00		
Funding - Miscellaneous Funding - Textbooks - Notes	Deleted		20 students x \$200.00 total	
Funding - Transportation - Approved Amount	Changed	\$0.00		\$21,342.00
Funding - Transportation - Notes	Changed		Approved amount: \$0.00	
Funding - Miscellaneous Funding - Safety Boots - Requested Amount	Changed	\$0.00		\$1,500.00
Funding - Miscellaneous Funding - Safety Boots - Approved Amount	Changed	\$0.00		\$1,500.00
Funding - Miscellaneous Funding - Safety Boots - Notes	Changed		\$150.00 x 20 pairs of boots	\$100.00 x 15 pairs of boots
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		20,000.00	31,467.00	11,467.00
Approved Amount		0.00	31,467.00	31,467.00

02.55b - CENT - Summer SWAC w TDSB (NEW)

Notes: The summer SWAC program currently running at George Brown College has been very successful in helping students who are close to graduating, complete their OSSD requirements. There is only the one summer SWAC program being offered in the GTA and this program will provide an opportunity for disengaged students in the east end of Toronto to attend Centennial College and graduate with their OSSD.
December 14, 2014; T.Kotsiomitris

Description	Status	Previous Value	New Value	
Dual Credit Program Details - Program Details	Changed	New	Extension of a previous program	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		33,100.00	33,100.00	0.00
Approved Amount		16,600.00	16,600.00	0.00

02.57 - SHER - Fitness Leadership w DPCDSB+PDSB+HCDSB

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: 10/29/15 cjp. These courses are excellent hands on courses that target the applied learner. These courses are part of the Personal Trainer Certificate which appeal to many fitness enthusiasts. Strategies were in place to increase the enrolment in these courses and last spring we had a significant increase. HDSB, a new partner sent 4 students in 2015 but would like to increase their participation to 15-20 students in 2015-2016 school year. Therefore, more seats have been requested to accommodate Halton Catholic students. This course is offered in Brampton so schools in the north with low dual credit involvement will be encouraged to participate. Last year, approved vs actual was 88%, retention rate 91% and success rate 86%. This year's enrolment was significantly higher than previous years and with increased strategic marketing we aim for an even greater student participation.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	25	50
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	25	50

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	Aug 10/15 cjp. These col	10/29/15 cjp. These courses are excellent hands on courses that target the applied learner. These courses are part of the Personal Trainer Certificate which appeal to many fitness enthusiasts. Strategies were in place to increase the enrolment in these courses and last spring we had a significant increase. HDSB, a new partner sent 4 students in 2015 but would like to increase their participation to 15-20 students in 2015-2016 school year. Therefore, more seats have been requested to accommodate Halton Catholic students. This course is offered in Brampton so schools in the north with low dual credit involvement will be encouraged to participate. Last year, approved vs actual was 88%, retention rate 91% and success rate 86%. This year's enrolment was significantly higher than previous years and with increased strategic marketing we aim for an even greater student participation.
Course(s) - Introduction to Exercise Technique - Number of Students in Semester 2 - Approved	Changed	0	25
Course(s) - Introduction to Exercise Technique - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00	\$5,000.00
Course(s) - Introduction to Exercise Technique - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00	\$30,000.00
Transportation Funding - Public Transit - Individual Tickets	New		\$600.00 (200 * 3)

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Transportation Funding - Public Transit - Individual Tickets	New			\$4,950.00 (1100 * 4.5)
Transportation Funding - Public Transit - Individual Tickets	Deleted		\$2,475.00 (550 * 4.5)	
Funding - Transportation - Approved Amount	Changed		\$4,000.00	\$11,000.00
Subtotal	Previous Value	New Value	Net Difference	
Requested Amount	77,925.00	81,000.00	3,075.00	
Approved Amount	39,000.00	81,000.00	42,000.00	

02.58 - SHER - Public Safety w DPCDSB+PDSB+HCDSB

Notes: 29/10/15 This is a popular program with students in the target group. Unfortunately, teachers still have issues in identifying this students as disengaged, but with the support they are offered by the dual credit teachers and college they are definitely in the prime target group. Approved vs actuals were 87%, Retention 100% and Success rate was 96%. Both Peel school boards and now Halton Catholic have requested that Sheridan continue to offer this program. Halton Catholic will be offering these courses to their students as well we will be targeting schools in the Peel boards in outlying areas and those with low dual credit participation. Students absolutely love the 2 courses; hence the great retention and success rates.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	SHER - Public Safety w I	SHER - Public Safety w DPCDSB+PDSB+HCDSB
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	30	60

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Aug. 10/15	This is a pop	29/10/15	This is a popular
Dual Credit Program Details - Notes	Changed	Aug. 10/15	This is a pop	29/10/15	This is a popular program with students in the target group. Unfortunately, teachers still have issues in identifying this students as disengaged, but with the support they are offered by the dual credit teachers and college they are definitely in the prime target group. Approved vs actuals were 87%, Retention 100% and Success rate was 96%. Both Peel school boards and now Halton Catholic have requested that Sheridan continue to offer this program. Halton Catholic will be offering these courses to their students as well we will be targeting schools in the Peel boards in outlying areas and those with low dual credit participation. Students absolutely love the 2 courses; hence the great retention and success rates.
Board(s) and College(s) involved - Board	New				Halton CDSB (B67113)
Course(s) - Federal Powers of Arrest and Detention - Number of Students in Semester 2 - Approved	Changed	0			30
Course(s) - Federal Powers of Arrest and Detention - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00			\$6,000.00
Course(s) - Federal Powers of Arrest and Detention - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00			\$22,590.00
Course(s) - Introduction to the Canadian Justice System - Number of Students in Semester 1 - Requested	Changed	30			0
Course(s) - Introduction to the Canadian Justice System - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$12,000.00			\$6,000.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Introduction to the Canadian Justice System - Dual Credits Program - Total College Funding for Course Requested	Changed	\$45,180.00		\$22,590.00
Transportation Funding - Public Transit - Individual Tickets	New			\$450.00 (150 * 3)
Funding - Transportation - Approved Amount	Changed	\$2,870.00		\$6,180.00
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		91,500.00	63,360.00	-28,140.00
Approved Amount		31,460.00	63,360.00	31,900.00

02.59 - GBC - SWAC with TDSB

Notes: We have experienced high success and retention rates among students in our SWAC programs with TDSB. Since we started the SWAC program with TDSB in 2010, we have had an overall retention rate of 94%. In addition, our success rate in Dual Credit courses last year was 80% and SWAC students earned 327 secondary credits. During the previous academic year (2012-2013), our retention rate for SWAC students was 92% (76 out of 83 students completed the program in three cohorts over the two semesters) and our success rate in Dual Credit courses was 79%. S. Walsh, Dec. 12, 2014
S. Walsh May 15/15 - Change request for 30 additional Dual Credit seats to offer both cohorts in Sem 1 two dual credit courses. Our Success rate in Fall 2014 was 87%. Our overall success rate over 5 semesters since Fall 2012 is 81%. The "actual vs approved" number on the SMART goal report of 54% is incorrect and approximately half what it should be. In Phase 17, 84 students took 2 courses each, not one each.

Description	Status	Previous Value	New Value
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Requested	Changed	60	50
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Approved	Changed	30	50
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$12,000.00	\$10,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,000.00	\$10,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$45,180.00	\$37,650.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$22,590.00	\$37,650.00
Course(s) - Speaking With Confidence - Number of Students in Semester 1 - Requested	Changed	30	26
Course(s) - Speaking With Confidence - Number of Students in Semester 1 - Approved	Changed	30	26

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Speaking With Confidence - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$12,000.00	\$11,200.00	
Course(s) - Speaking With Confidence - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$12,000.00	\$11,200.00	
Course(s) - Speaking With Confidence - Dual Credits Program - Total College Funding for Course Requested	Changed	\$45,180.00	\$42,168.00	
Course(s) - Speaking With Confidence - Dual Credits Program - Total College Funding for Course Approved	Changed	\$45,180.00	\$42,168.00	
Course(s) - Film Studies - Number of Students in Semester 1 - Requested	Changed	30	28	
Course(s) - Film Studies - Number of Students in Semester 1 - Approved	Changed	30	28	
Course(s) - Film Studies - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$12,000.00	\$11,600.00	
Course(s) - Film Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$12,000.00	\$11,600.00	
Course(s) - Film Studies - Dual Credits Program - Total College Funding for Course Requested	Changed	\$45,180.00	\$43,674.00	
Course(s) - Film Studies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$45,180.00	\$43,674.00	
Funding - Transportation - Approved Amount	Changed	\$30,000.00	\$54,000.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		279,540.00	264,292.00	-15,248.00
Approved Amount		226,950.00	264,292.00	37,342.00

02.64 - GBC - Summer SWAC w TDSB- Psychology

Notes: Our Summer SWAC programs with TDSB during July/August 2014 had an overall success rate of 87% (60 students out of 69 passed their Dual Credit course) and 14 students completed their OSSD through Summer SWAC. We believe we can build upon this success in future years by continuing our partnership with Toronto District School Board through summer SWAC programming. S. Walsh Dec. 9, 2014

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	GBC - SWAC Level 1 AF	GBC - Summer SWAC w TDSB- Psychology
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	12	25

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Our Summer SWAC prog	Our Summer SWAC programs with TDSB during July/August 2014 had an overall success rate of 87% (60 students out of 69 passed their Dual Credit course) and 14 students completed their OSSD through Summer SWAC. We believe we can build upon this success in future years by continuing our partnership with Toronto District School Board through summer SWAC programming. S. Walsh Dec. 9, 2014	
Dual Credit Program Details - Notes	Changed			
Course(s) - Math for Building Technologies - Number of Students in Semester 2 - Approved	Changed	12	25	
Course(s) - Math for Building Technologies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,400.00	\$5,000.00	
Course(s) - Math for Building Technologies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,036.00	\$18,825.00	
Funding - Transportation - Approved Amount	Changed	\$1,600.00	\$3,200.00	
Funding - Miscellaneous Funding - Classroom rental - Approved Amount	Changed	\$0.00	\$9,036.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		42,061.00	42,061.00	0.00
Approved Amount		19,036.00	42,061.00	23,025.00

02.65 - GBC - Summer SWAC with TDSB - Speaking

Notes: Our Summer SWAC programs with TDSB during July/August 2014 had an overall success rate of 87% (60 students out of 69 passed their Dual Credit course) and 14 students completed their OSSD through Summer SWAC. We believe we can build upon this success in future years by continuing our partnership with Toronto District School Board through summer SWAC programming. S.Walsh Dec. 9, 2014

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	12	25
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Approved	Changed	12	25

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Speaking with Confidence - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,400.00	\$5,000.00	
Course(s) - Speaking with Confidence - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,036.00	\$18,825.00	
Funding - Transportation - Approved Amount	Changed	\$1,600.00	\$3,200.00	
Funding - Miscellaneous Funding - Classroom rental - Approved Amount	Changed	\$0.00	\$7,200.00	
Subtotal	Previous Value	New Value	Net Difference	
Requested Amount	40,225.00	40,225.00	0.00	
Approved Amount	19,036.00	40,225.00	21,189.00	

02.66 - HUMB - Summer DC w DPCDSB

Notes:

Description	Status	Previous Value	New Value	
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	12	24	
Course(s) - Basic Contemporary Culinary Techniques (Summer) - Number of Students in Semester 2 - Approved	Changed	12	24	
Course(s) - Basic Contemporary Culinary Techniques (Summer) - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,400.00	\$4,800.00	
Course(s) - Basic Contemporary Culinary Techniques (Summer) - Dual Credits Program - Total College Funding for Course Approved	Changed	\$14,400.00	\$28,800.00	
Funding - Transportation - Approved Amount	Changed	\$2,790.00	\$5,580.00	
Funding - Miscellaneous Funding - Safety shoes - Approved Amount	Changed	\$1,200.00	\$2,400.00	
Subtotal	Previous Value	New Value	Net Difference	
Requested Amount	41,580.00	41,580.00	0.00	
Approved Amount	20,790.00	41,580.00	20,790.00	

02.69 - SHER - Summer School w Peel DSB

Notes:

12/03/14 cjp. We would like to continue with providing this unique summer school opportunity for the primary target group who may be credit deficient or may need a course to graduate. Last year, 2014 (was the first time it was offered) we had a small class but would like to build on the 100% success and retention rates. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment.

Description	Status	Previous Value	New Value
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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	10	20	
Course(s) - Introduction to Industrial Trades - Number of Students in Semester 2 - Approved	Changed	10	20	
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00	\$4,000.00	
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total College Funding for Course Approved	Changed	\$12,000.00	\$24,000.00	
Funding - Transportation - Approved Amount	Changed	\$3,750.00	\$7,500.00	
Funding - Miscellaneous Funding - safety boots - Approved Amount	Changed	\$1,000.00	\$2,000.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		43,195.80	43,195.80	0.00
Approved Amount		24,445.80	43,195.80	18,750.00

02.70 - SHER - Bus w multi school boards

Notes: 29/10/15 cjp. This course ran last year for the first time when 20 seats were transferred from another project. Since it was so successful school, boards have asked that this course be continued. A business course has been requested by students for a very long time. Last year, with very short notice 14 students were recruited which explains the 70% approved vs actuals but the retention rate was 93% with a 92% success rate. This year there will be more time to market the course and there should have no problem filling it. The students loved the experience and being on the Hazel McCallion campus was a treat since there are no other dual credit courses offered there. Halton Catholic have been added to this project. Many Peel schools with low dual credit enrolments will be encouraged to have their students participate in the program. Presentations, reach ahead, visiting individual schools is underway to promote the course.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Name	Changed	SHER-Bus w multi schoo	SHER - Bus w multi school boards

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	June 5/15	cjp. Originally	29/10/15 cjp.
Dual Credit Program Details - Notes				This course ran last year for the first time when 20 seats were transferred from another project. Since it was so successful school, boards have asked that this course be continued. A business course has been requested by students for a very long time. Last year, with very short notice 14 students were recruited which explains the 70% approved vs actuals but the retention rate was 93% with a 92% success rate. This year there will be more time to market the course and there should have no problem filling it. The students loved the experience and being on the Hazel McCallion campus was a treat since there are no other dual credit courses offered there. Halton Catholic have been added to this project. Many Peel schools with low dual credit enrolments will be encouraged to have their students participate in the program. Presentations, reach ahead, visiting individual schools is underway to promote the course.
Board(s) and College(s) involved - Board	New			Halton CDSB (B67113)
Course(s) - Fundamentals of Marketing - Number of Students in Semester 2 - Approved	Changed		0	20
Course(s) - Fundamentals of Marketing - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$0.00	\$4,000.00
Course(s) - Fundamentals of Marketing - Dual Credits Program - Total College Funding for Course Approved	Changed		\$0.00	\$15,060.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Transportation Funding - Public Transit - Individual Tickets	New		\$420.00 (140 * 3)	
Funding - Transportation - Approved Amount	Changed	\$0.00	\$2,100.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		20,740.00	21,160.00	420.00
Approved Amount		0.00	21,160.00	21,160.00

02.73 - GBC - Summer SWAC with TCDSB - Speaking with Confidence

Notes: Our Summer SWAC program last summer with TCDSB during July/August 2014 was highly successful with an overall success rate of 91% (21 out of 23 passed their Dual Credit course). In addition, 19 students out of 23 earned their high school Grade 12 English credit, and 2 students completed their OSSD through Summer SWAC 2014. We believe we can build upon this success in future years by partnering with Toronto Catholic District School Board through summer SWAC programming during 2015.
S. Walsh Dec. 9, 2014

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	11	22	
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Approved	Changed	11	22	
Course(s) - Speaking with Confidence - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$4,400.00	
Course(s) - Speaking with Confidence - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,283.00	\$16,566.00	
Funding - Transportation - Approved Amount	Changed	\$1,320.00	\$2,640.00	
Funding - Miscellaneous Funding - Classroom Rental - Approved Amount	Changed	\$0.00	\$7,200.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		36,806.00	36,806.00	0.00
Approved Amount		17,803.00	36,806.00	19,003.00

02.74 - SENE - SWAC w TDSB

Notes: This was a new SWAC program in fall 2014. Therefore, success and retention data is not available. However, we expect high rates of success in the dual credit courses and will be hosting a debriefing meeting in late January to discuss promising practices as well as areas of improvement. Dec 11, 2014 (K. Bolton)

Description	Status	Previous Value	New Value
Course(s) - Introduction to Sociology: Social Inequality - Name	Changed	Group Dynamics	Introduction to Sociology: Social Inequality

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Introduction to Sociology: Social Inequality - ProvincialCollegeCode	Changed		PSY172 SCL191	
Course(s) - Introduction to Sociology: Social Inequality - ProposedCourseCode	Changed		HBH4T HSH4T	
Course(s) - Introduction to Sociology: Social Inequality - MinistryDefinedCourseID	Changed		Psychology and Group D Introduction to Sociology	
Subtotal	Previous Value	New Value	Net Difference	
Requested Amount	94,330.00	94,330.00	0.00	
Approved Amount	94,330.00	94,330.00	0.00	

02.75 - SHER - ELL w multi boards

Notes: Dec.8/14 cjp. The first delivery of this program will be April 2015 (therefore no data) but we are confident that with the high immigrant population in our area we should be able to fill the program. Several strategies are in place to help promote the course e.g. a) target schools with a high ELL population b) presentations to parents and students, c)students visit the campus and d)dual credit literature sent to schools to promote the program.

27/10/14 Contact Information updated from Jane Jenner to Chris Pearson

Dec. 12/13 J. Jenner: The following data is offered in support of this proposal: according to Statistics Canada, the chance of immigrant children dropping out of high school rises the older they are when they arrive in Ontario. Based on 2006 census data, the likelihood of immigrants not attaining a high school diploma increases progressively after the age of 9. Students who arrive, 17 years and above have a 24.4% dropout rate (Stats Canada).

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Program Name	Changed	SHER - ELL w PDSB	SHER - ELL w multi boards	
Board(s) and College(s) involved - Board	New		Dufferin-Peel CDSB (B67083)	
Board(s) and College(s) involved - Board	New		Halton CDSB (B67113)	
Subtotal	Previous Value	New Value	Net Difference	
Requested Amount	24,060.00	24,060.00	0.00	
Approved Amount	24,060.00	24,060.00	0.00	

02.76 - SENE - TDSB Summer SWAC

Notes: This will be the first ever summer SWAC program at Seneca College.
Name change to comply with CGTAT naming convention (Oct 29/2015 - KH)

Description	Status	Previous Value	New Value	Net Difference
Dual Credit Program Details - Program Name	Changed	Seneca-TDSB Summer S	SENE - TDSB Summer SWAC	

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	This will be the first ever :	This will be the first ever summer SWAC program at Seneca College. Name change to comply with CGTAT naming convention (Oct 29/2015 - KH)
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Subtotal	Previous Value	New Value	Net Difference
Requested Amount	47,700.00	47,700.00	0.00
Approved Amount	32,825.00	32,825.00	0.00

02.97 - SHER - Animal Care w DPCDSB+PDSB

Notes: Dec.7/14 cjp This is a very popular program with a 100% retention rate and an 83% success rate. Strategies are being implemented to continue to improve on the success rate.
 Dec. 3/13 J. Jenner/C. Pearson: This program, which was piloted in Phase 15, proved very popular and had a high enrolment and success rate (92%). Initially it was not proposed in Phase 16 due to some logistical issues, but they were resolved and we were able to obtain approval to run the program again in Phase 16 (using funding from another project that was cancelled). In Phase 16, the retention rate was 86% and the success rate 100%.

Description	Status	Previous Value	New Value
Board(s) and College(s) involved - Board	New		Halton CDSB (B67113)
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	49,170.00	49,170.00	0.00
Approved Amount	47,600.00	47,600.00	0.00

02.99 - GBC - SWAC w TCDSB

Notes: We have experienced high success and retention rates among students in our SWAC programs with TDSB and TCDSB. Our Summer SWAC program with TCDSB during July/August 2014 had an overall success rate of 91% (21 students out of 23 passed their Dual Credit course) and 2 students completed their OSSD through Summer SWAC. In the current semester of our SWAC program with TCDSB, we have a retention rate of 96% and all students are on target to pass at least one of their Dual Credit courses.
 S. Walsh Dec. 9, 2014

Description	Status	Previous Value	New Value
Course(s) - Film Studies - ProvincialCollegeCode	Changed	GHUM 1080	GHUM 1079
Course(s) - Film Studies - Number of Students in Semester 1 - Requested	Changed	22	0
Course(s) - Film Studies - Number of Students in Semester 2 - Requested	Changed	0	22
Course(s) - Film Studies - Number of Students in Semester 1 - Approved	Changed	11	0

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Film Studies - Number of Students in Semester 2 - Approved	Changed	0	22
Course(s) - Film Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$4,400.00
Course(s) - Film Studies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,283.00	\$16,566.00
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Approved	Changed	11	22
Course(s) - Speaking with Confidence - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$4,400.00
Course(s) - Speaking with Confidence - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,283.00	\$16,566.00
Course(s) - Good Vibrations: Evolution of Popular Music - Number of Students in Semester 1 - Requested	Changed	0	19
Course(s) - Good Vibrations: Evolution of Popular Music - Number of Students in Semester 2 - Requested	Changed	22	0
Course(s) - Good Vibrations: Evolution of Popular Music - Number of Students in Semester 1 - Approved	Changed	0	19
Course(s) - Good Vibrations: Evolution of Popular Music - Number of Students in Semester 2 - Approved	Changed	11	0
Course(s) - Good Vibrations: Evolution of Popular Music - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$3,800.00
Course(s) - Good Vibrations: Evolution of Popular Music - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$3,800.00
Course(s) - Good Vibrations: Evolution of Popular Music - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$14,307.00
Course(s) - Good Vibrations: Evolution of Popular Music - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,283.00	\$14,307.00
Course(s) - Introduction to Psychology - MinistryDefinedCourseID	Changed	Introduction to Psycholog	Introduction to Psychology
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Requested	Changed	22	21

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Approved	Changed	11	21
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$4,200.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,200.00	\$4,200.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$15,813.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$8,283.00	\$15,813.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	146,264.00	142,452.00	-3,812.00
Approved Amount	82,932.00	121,052.00	38,120.00

Grand Total	Previous Value	New Value	Net Difference
Requested Amount	470,077.51	470,077.51	\$0.00
Approved Amount	388,607.50	388,907.50	\$300.00
Requested Amount	8,286,286.00	8,389,704.40	\$103,418.40
Approved Amount	7,261,195.04	7,959,225.47	\$698,030.43