

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Organization: 02 - Connecting GTA

Submission Period: 1.5 Projected Cycle #5 2015-2016 (2016/02/26)

Change Request Report

DUAL CREDIT PROGRAM LIST

02.02 - YCDSB - OYAP-Auto Service Technician with CENT

Notes: Feb 24, 2016 - 9 of our students were accepted into this program but only 5 approved. Tina mentioned that there are seats available. Also requesting \$300 per student to purchase the new textbook the college is using this year. -AB
 Feb 25/16, TK: The two York boards share 20 seats, this year York Catholic has 9 seats and York Region 11 seats. Additional seats for York Catholic to be moved from program 2.10, OYAP AST with YRDSB.

Misc funding requested for textbooks to loan to students. MT/LC December 11, 2014

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	15	9
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	5	9
Dual Credit Program Details - Notes	Changed	Misc funding requested for	Feb 24, 2016 - 9 of our students were accepted into this program but only 5 approved. Tina mentioned that there are seats available. Also requesting \$300 per student to purchase the new textbook the college is using this year. -AB Feb 25/16, TK: The two York boards share 20 seats, this year York Catholic has 9 seats and York Region 11 seats. Additional seats for York Catholic to be moved from program 2.10, OYAP AST with YRDSB. Misc funding requested for textbooks to loan to students. MT/LC December 11, 2014
Course(s) - Level 1, Auto Service Technician - Number of Students in Semester 2 - Requested	Changed	15	9

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Level 1, Auto Service Technician - Number of Students in Semester 2 - Approved	Changed	5	9
Course(s) - Level 1, Auto Service Technician - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$6,000.00	\$3,600.00
Course(s) - Level 1, Auto Service Technician - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00	\$3,600.00
Course(s) - Level 1, Auto Service Technician - Dual Credits Program - Total College Funding for Course Requested	Changed	\$2,625.00	\$1,575.00
Course(s) - Level 1, Auto Service Technician - Dual Credits Program - Total College Funding for Course Approved	Changed	\$875.00	\$1,575.00
Funding - Miscellaneous Funding - Textbooks - Approved Amount	Changed	\$1,000.00	\$2,000.00
Funding - Miscellaneous Funding - Textbooks - Notes	Changed		9 of our students were accepted into this program. AST has a new textbook this year that costs approx \$300 per student. We need an additional \$2000 to cover these books please.
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	19,875.00	16,425.00	-3,450.00
Approved Amount	6,625.00	9,925.00	3,300.00

02.03 - CENT - OYAP Child & Youth Worker w TCDSB

Notes: Dec 10,2014:T.Kotsiomitis

Description	Status	Previous Value	New Value
Funding - Miscellaneous Funding - textbook - Requested Amount	New		\$750.00
Funding - Miscellaneous Funding - textbook - Approved Amount	New		\$750.00
Funding - Miscellaneous Funding - textbook - Notes	New		textbook requirement for the course costs \$125; an additional \$50 per student to help cover the cost of the textbook

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Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		9,705.00	10,455.00	750.00
Approved Amount		9,705.00	10,455.00	750.00

02.04 - CENT - Steps to CENT 1 w TDSB

Notes: Dec.9, 2014;T.Kotsiomitis; Centennial will bus the students from SLCI to the SAC campus as a group to remove barriers to attending. The students from Emery CI will be provided a bus to also remove the barriers to attending.The additional DACV 101 course will cater to the wait-listed students wishing to take this course that do not attend Emery Collegiate.
Dec 21/15: TKotsiomitis; New course, Criminal Justice offered in fall 2015, program code 2.05, used remaining seats from CNET 124 and GNED 200 (program code 2.05), funding neutral. Moved seats for GMD 205 from the fall to the winter semester.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	102	86
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	68	86
Course(s) - Camera Work 1 + Editing - MinistryDefinedCourseID	Changed	Digital Photography and I	Digital Photography and Image Editing
Course(s) - Camera Work 1 + Editing - Number of Students in Semester 2 - Approved	Changed	18	20
Course(s) - Camera Work 1 + Editing - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,600.00	\$4,000.00
Course(s) - Camera Work 1 + Editing - Dual Credits Program - Total College Funding for Course Approved	Changed	\$21,600.00	\$24,000.00
Course(s) - Work Place Practice - MinistryDefinedCourseID	Changed		Heavy Duty Equipment Technician
Course(s) - Work Place Practice - Number of Students in Semester 2 - Approved	Changed	24	40
Course(s) - Work Place Practice - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,800.00	\$8,000.00
Course(s) - Work Place Practice - Dual Credits Program - Total College Funding for Course Approved	Changed	\$28,800.00	\$48,000.00

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		141,150.00	141,150.00	0.00
Approved Amount		115,950.00	141,150.00	25,200.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

02.07 - CENT - OYAP Auto Serv Tech w TDSB+TCDSB

Notes: [Dec. 9, 2014] - T.Kotsiomitis
Feb 26/16,TK; Asking for assistance with the cost of a new textbook (for this year) and safety equipment, which are requirements for the program.

Description	Status	Previous Value	New Value	
Dual Credit Program Details - Notes	Changed	[Dec. 9, 2014] - T.Kotsior	[Dec. 9, 2014] - T.Kotsiomitis Feb 26/16,TK; Asking for assistance with the cost of a new textbook (for this year) and safety equipment, which are requirements for the program.	
Funding - Miscellaneous Funding - textbooks and safety supplies - Requested Amount	New		\$6,000.00	
Funding - Miscellaneous Funding - textbooks and safety supplies - Notes	New		New textbooks are required for the OYAP AST course this year, cost \$225. The students are also required to have safety boots (\$125), welding gloves and safety glasses (\$25). Asking for assistance with these costs, an additional \$150 per student to help with the cost of the new textbook and necessary safety equipment.	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		29,400.00	35,400.00	6,000.00
Approved Amount		29,400.00	29,400.00	0.00

02.08 - CENT-OYAP Truck and Coach with PDSB (New W2016)

Notes: Oct. 16/15 [TKotsiomitis] Representative from Bramalea SS, PDSB, SCWI, and Centennial College met on Oct.1/15 to discuss the opportunity of building an OYAP Truck and Coach program using the facilities at Bramalea SS. It was confirmed that Bramalea SS has 10 students committed to the program with further invitations to be targeted to other Transportation schools in the PDSB. The TDSB also expressed interest in enrolling their students in the OYAP Level 1 Truck and Coach program. Feb 25/16, TK; There were 16 students approved for the program this year. Due to scheduling conflicts at the high school, the program is being taught at both the secondary school and the college by a college instructor. The instructor travels to Bramalea SS once/week and teaches at the college once/week, the program is running from Feb-June 2016.

Description	Status	Previous Value	New Value
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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	20	16
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	15	16
Dual Credit Program Details - Operational Details	Changed	The program will be deliv	The program will be delivered by Centennial College faculty at Bramalea SS in Brampton and at Centennial College. The students will visit Centennial College one day a week to use the truck and coach facilities and welding labs. The students will be enrolled in co-op during the winter semester for three days per week while completing their OYAP Level 1 Truck and Coach training. To ensure that all 240 hours of the Level 1 program are completed, the semester will run from February to June 2016. To accommodate all students in the PDSB, a bus from Bramalea SS will transport the students once a week to Centennial. Alternate arrangements will also have to be considered for students travelling from a farther distance (by taxi or GO transit).

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Oct. 16/15 [TKotsiomitis]	Oct. 16/15 [TKotsiomitis]
Dual Credit Program Details - Notes			<p>Representative from Bramalea SS, PDSB, SCWI, and Centennial College met on Oct.1/15 to discuss the opportunity of building an OYAP Truck and Coach program using the facilities at Bramalea SS. It was confirmed that Bramalea SS has 10 students committed to the program with further invitations to be targeted to other Transportation schools in the PDSB. The TDSB also expressed interest in enrolling their students in the OYAP Level 1 Truck and Coach program.</p> <p>Feb 25/16, TK; There were 16 students approved for the program this year. Due to scheduling conflicts at the high school, the program is being taught at both the secondary school and the college by a college instructor. The instructor travels to Bramalea SS once/week and teaches at the college once/week, the program is running from Feb-June 2016.</p>
Course(s) - Truck and Coach Level 1 OYAP - ProposedCourseCode	Changed	TTO4T	TTO4Y
Course(s) - Truck and Coach Level 1 OYAP - MinistryDefinedCourseID	Changed	Heavy Duty Equipment T	Heavy Duty Equipment Technician
Course(s) - Truck and Coach Level 1 OYAP - Number of Students in Semester 2 - Requested	Changed	15	16
Course(s) - Truck and Coach Level 1 OYAP - Number of Students in Semester 2 - Approved	Changed	15	16
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$6,000.00	\$6,400.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,000.00	\$6,400.00	
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total College Funding for Course Requested	Changed	\$21,900.00	\$22,000.00	
Course(s) - Truck and Coach Level 1 OYAP - Dual Credits Program - Total College Funding for Course Approved	Changed	\$21,900.00	\$22,000.00	
Subtotal				
Requested Amount		74,427.40	74,927.40	500.00
Approved Amount		72,427.40	72,927.40	500.00

02.10 - YRDSB - Accel OYAP Auto Serv Tech w CENT

Notes: Dec.10,2014;T.Kotsiomitis
Feb 25/16, TK; The two York boards share 20 seats. This year York Region was approved for 11 seats, the remaining 4 seats were moved to program 2.02, OYAP AST with the York Catholic board.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	15	11
Dual Credit Program Details - Notes	Changed	Dec.10,2014;T.Kotsiomiti	Dec.10,2014;T.Kotsiomitis Feb 25/16, TK; The two York boards share 20 seats. This year York Region was approved for 11 seats, the remaining 4 seats were moved to program 2.02, OYAP AST with the York Catholic board.
Course(s) - Automotive Service Technician - Number of Students in Semester 2 - Requested	Changed	20	11
Course(s) - Automotive Service Technician - Number of Students in Semester 2 - Approved	Changed	15	11
Course(s) - Automotive Service Technician - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$8,000.00	\$4,400.00
Course(s) - Automotive Service Technician - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,000.00	\$4,400.00
Course(s) - Automotive Service Technician - Dual Credits Program - Total College Funding for Course Requested	Changed	\$3,500.00	\$1,925.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Automotive Service Technician - Dual Credits Program - Total College Funding for Course Approved	Changed	\$2,625.00	\$1,925.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	22,800.00	17,625.00	-5,175.00
Approved Amount	19,925.00	17,625.00	-2,300.00

02.11b - CENT - SWAC with YCDSB

Notes: Dec.9, 2014; T.Kotsiomitis
[July 17, 2015, TKotsiomitis] Changed the dual credit course Exploring Customer Service, GNED 160 to Growing Up Digital, GNED190. Growing Up Digital has been a more successful course for the students in the program and as such we have opted to change the course to provide a greater opportunity for success for the students in the SWAC program.No change in funding.
Feb 26/16,TK; changed course in semester 2 from GNED 190, Growing Up Digital to GNED 303, Criminal Justice and Society to improve retention and success rates (funding neutral).

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	Dec.9, 2014; T.Kotsiomitis	Dec.9, 2014; T.Kotsiomitis [July 17, 2015, TKotsiomitis] Changed the dual credit course Exploring Customer Service, GNED 160 to Growing Up Digital, GNED190. Growing Up Digital has been a more successful course for the students in the program and as such we have opted to change the course to provide a greater opportunity for success for the students in the SWAC program.No change in funding. Feb 26/16,TK; changed course in semester 2 from GNED 190, Growing Up Digital to GNED 303, Criminal Justice and Society to improve retention and success rates (funding neutral).
Course(s) - Criminal Justice and Society	New		
Course(s) - Criminal Justice and Society - Name	New		Criminal Justice and Society

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Criminal Justice and Society - ProvincialCollegeCode	New	GNED 304
Course(s) - Criminal Justice and Society - ProposedCourseCode	New	HCF4T
Course(s) - Criminal Justice and Society - MinistryDefinedCourseID	New	Canadian Criminal Justice Systems
Course(s) - Criminal Justice and Society - Number of hours in Course	New	42
Course(s) - Criminal Justice and Society - Instructional Location	New	College
Course(s) - Criminal Justice and Society - Course Type - Requested	New	Congregated
Course(s) - Criminal Justice and Society - Number of Students in Semester 1 - Requested	New	0
Course(s) - Criminal Justice and Society - Number of Students in Semester 2 - Requested	New	18
Course(s) - Criminal Justice and Society - Course Type - Approved	New	Congregated
Course(s) - Criminal Justice and Society - Number of Students in Semester 1 - Approved	New	0
Course(s) - Criminal Justice and Society - Number of Students in Semester 2 - Approved	New	18
Course(s) - Criminal Justice and Society - Dual Credits Program - Board Benchmark Rate Requested	New	\$200.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Board Benchmark Rate Approved	New	\$200.00
Course(s) - Criminal Justice and Society - Dual Credits Program - College Benchmark Rate Requested	New	\$753.00
Course(s) - Criminal Justice and Society - Dual Credits Program - College Benchmark Rate Approved	New	\$753.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total Board Funding for Course Requested	New	\$3,600.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total Board Funding for Course Approved	New	\$3,600.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Criminal Justice and Society - Dual Credits Program - Total College Funding for Course Requested	New		\$13,554.00
Course(s) - Criminal Justice and Society - Dual Credits Program - Total College Funding for Course Approved	New		\$13,554.00
Course(s) - Growing Up Digital - Number of Students in Semester 2 - Requested	Changed	18	0
Course(s) - Growing Up Digital - Number of Students in Semester 2 - Approved	Changed	18	0
Course(s) - Growing Up Digital - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,200.00	\$3,600.00
Course(s) - Growing Up Digital - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$7,200.00	\$3,600.00
Course(s) - Growing Up Digital - Dual Credits Program - Total College Funding for Course Requested	Changed	\$27,108.00	\$13,554.00
Course(s) - Growing Up Digital - Dual Credits Program - Total College Funding for Course Approved	Changed	\$27,108.00	\$13,554.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	131,316.00	131,316.00	0.00
Approved Amount	121,816.00	121,816.00	0.00

02.12 - GBC - Partnerships w multi boards + School for Deaf

Notes: To support our Deaf students we require additional funds for note taking and interpreters. Also, our Health&Safety students are part of a co-op program that places them on construction sites so they require hardhats/boots/tools/equipment. Our Welding Arts students also need safety equipment in order to weld in the welding labs. S. Walsh, Dec. 10, 2014
 S. Walsh 5/21/15: Change request to move 24 seats from Sem 2 Baking&Pastry Arts to Sem 1 Intro to Machining; move 6 seats from Sem 2 Visual Gestural Comm to Sem 1 Special Event Planning&Delivery;replace Trends&Issues in Tourism,now an online course,with PrinciplesofHospit&Tourism, HOST1085. Move 25 seats from Sem 1 Intro to Psychology to Program 2.64 (see change request on 2.64 for details)
 S.Walsh 2/23/16:Change request to cancel CADE 1004 Sem 2 course due to low enrollment. 20 seats changed to 0 seats.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	646	645

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	To support our Deaf stud	To support our Deaf students we require additional funds for note taking and interpreters. Also, our Health&Safety students are part of a co-op program that places them on construction sites so they require hardhats/boots/tools/equipment. Our Welding Arts students also need safety equipment in order to weld in the welding labs. S. Walsh, Dec. 10, 2014 S. Walsh 5/21/15: Change request to move 24 seats from Sem 2 Baking&Pastry Arts to Sem 1 Intro to Machining; move 6 seats from Sem 2 Visual Gestural Comm to Sem 1 Special Event Planning&Delivery;replace Trends&Issues in Tourism,now an online course,with PrinciplesofHospit&Tourism, HOST1085. Move 25 seats from Sem 1 Intro to Psychology to Program 2.64 (see change request on 2.64 for details) S.Walsh 2/23/16:Change request to cancel CADE 1004 Sem 2 course due to low enrollment. 20 seats changed to 0 seats.
Course(s) - Introduction to Computer Numerical Control (CNC) - Number of Students in Semester 2 - Requested	Changed	20	0
Course(s) - Introduction to Computer Numerical Control (CNC) - Number of Students in Semester 2 - Approved	Changed	20	0
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$0.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description				
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$4,000.00	\$0.00
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Total College Funding for Course Requested	Changed		\$24,000.00	\$0.00
Course(s) - Introduction to Computer Numerical Control (CNC) - Dual Credits Program - Total College Funding for Course Approved	Changed		\$24,000.00	\$0.00
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		949,628.00	921,628.00	-28,000.00
Approved Amount		887,981.00	859,981.00	-28,000.00

02.21 - YCDSB - OYAP Cook w Humber

Notes: Feb 25/16 - Only 2 of our students are enrolled in this program. -AB
 Corrected # of hours to 360 - AB (Feb 22/16)
 this is the 7th year the program has been running with MTCU funding.
 December 2, 2013, LC and MT
 our numbers in the past 2 years have not been typical of what we see is the legitimate demand. We
 continue to promote this program on all fronts.
 December 4, 2014 (LC and MT)
 December 9, 2014 LC to relect longer program (55 days).

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Contact	Changed	Lawrence Cotton	Ann Brand
Dual Credit Program Details - Program Email	Changed	lawrence.cotton@ycdsb.c	Ann.Brand@ycdsb.ca
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	5	2
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	5	2

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed			
Dual Credit Program Details - Notes	Changed		this is the 7th year the pro	Feb 25/16 - Only 2 of our students are enrolled in this program. -AB Corrected # of hours to 360 - AB (Feb 22/16) this is the 7th year the program has been running with MTCU funding. December 2, 2013, LC and MT our numbers in the past 2 years have not been typical of what we see is the legitimate demand. We continue to promote this program on all fronts. December 4, 2014 (LC and MT) December 9, 2014 LC to relect longer program (55 days).
Course(s) - Cook, Level 1 - Number of hours in Course	Changed	184		360
Course(s) - Cook, Level 1 - Number of Students in Semester 2 - Requested	Changed	5		2
Course(s) - Cook, Level 1 - Number of Students in Semester 2 - Approved	Changed	5		2
Course(s) - Cook, Level 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,000.00		\$800.00
Course(s) - Cook, Level 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00		\$800.00
Course(s) - Cook, Level 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$875.00		\$350.00
Course(s) - Cook, Level 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$875.00		\$350.00
Funding - Transportation - Approved Amount	Changed	\$4,042.50		\$1,617.00
Funding - Miscellaneous Funding - textbooks - Approved Amount	Changed	\$1,250.00		\$500.00
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		8,167.50	6,442.50	-1,725.00
Approved Amount		8,167.50	3,267.00	-4,900.50

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

02.22 - YCDSB - AccelOYAP Electrician w HUMB

Notes: Feb 24, 2016 - Requesting additional funds to cover tools students are required to bring. -AB
 This is the 7th year we have received MTCU funding. This program continues to be one of most successful programs.
 December 2, 2013-LC and MT
 We continue to experience the success of the past with unprecedented numbers of applicants.
 Miscellaneous funding is being requested to purchase textbooks to loan to students.
 December 4, 2014-LC and MT

Description	Status	Previous Value	New Value	
Dual Credit Program Details - Program Contact	Changed	Lawrence Cotton	Ann Brand	
Dual Credit Program Details - Program Email	Changed	lawrence.cotton@ycdsb.c	Ann.Brand@ycdsb.ca	
Dual Credit Program Details - Notes	Changed	This is the 7th year we ha	Feb 24, 2016 - Requesting additional funds to cover tools students are required to bring. -AB This is the 7th year we have received MTCU funding. This program continues to be one of most successful programs. December 2, 2013-LC and MT We continue to experience the success of the past with unprecedented numbers of applicants. Miscellaneous funding is being requested to purchase textbooks to loan to students. December 4, 2014-LC and MT	
Funding - Miscellaneous Funding - Tools - Requested Amount	New		\$3,000.00	
Funding - Miscellaneous Funding - Tools - Approved Amount	New		\$3,000.00	
Funding - Miscellaneous Funding - Tools - Notes	New		Humber requires students bring tools. \$300 per student	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		31,581.00	34,581.00	3,000.00
Approved Amount		31,581.00	34,581.00	3,000.00

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

02.35 - YCDSB - AccelOYAP Child Dev Practitioner w SENE

Notes: Feb 23, 2016 - CDP program requests new editions for textbooks. Requesting more funding to provide textbooks to students. Also requesting more funding for transportation for 2 students who need cabs to the program.-AB

Misc Funding requested for textbooks to loan to students; transportation funding remains the same December 11, 2014 MT/LC

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Contact	Changed	Lawrence Cotton	Ann Brand
Dual Credit Program Details - Program Email	Changed	lawrence.cotton@ycdsb.c	Ann.Brand@ycdsb.ca
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	5	3
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	5	3
Dual Credit Program Details - Notes	Changed	Misc Funding requested f	Feb 23, 2016 - CDP program requests new editions for textbooks. Requesting more funding to provide textbooks to students. Also requesting more funding for transportation for 2 students who need cabs to the program.-AB Misc Funding requested for textbooks to loan to students; transportation funding remains the same December 11, 2014 MT/LC
Course(s) - Child Development Practitioner, Level 1 - Number of Students in Semester 2 - Approved	Changed	5	3
Course(s) - Child Development Practitioner, Level 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00	\$1,200.00
Course(s) - Child Development Practitioner, Level 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$875.00	\$525.00
Funding - Miscellaneous Funding - Transportation increase - Requested Amount	New		\$3,120.00
Funding - Miscellaneous Funding - Transportation increase - Approved Amount	New		\$3,120.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Funding - Miscellaneous Funding - Transportation increase - Notes	New		Two students require cabs as the busing will take 2 hours and several transfers.
Funding - Miscellaneous Funding - textbooks - Requested Amount	Changed	\$750.00	\$2,268.76
Funding - Miscellaneous Funding - textbooks - Approved Amount	Changed	\$750.00	\$2,268.76
Funding - Miscellaneous Funding - textbooks - Notes	Changed		5 Textbooks needed = \$756.26 per student x 3 students.
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	5,095.00	9,733.76	4,638.76
Approved Amount	5,095.00	8,583.76	3,488.76

02.38 - SENE - Partnerships w TDSB+TCDSB+DPCDSB+PDSB+YRDSB+YCDSB

Notes:

Cycle 5 Contract Changes (Feb.26/2016, K.Karenova):

- Moved 4 seats from AFD131 (02.38, Sem2) to increase FST210 (02.38, Sem2) to 24 – same benchmark (\$753). AFD131 (02.38, Sem2) ends up with 18 seats.
- Moved 2 seats from BEA001 (02.38, Sem2) to increase PNA100 (02.38, Sem2) to 24 seats – same benchmark (\$1,200). BEA001 (02.38, Sem2) ends up with 13 seats.
- Moved 6 seats from FIS101 (02.38b, Sem2) to increase MRK108 (02.38, Sem2) to 28 – same benchmark (\$753).
- Moved 10 seats from HTM415 (02.38b, Sem2) to increase SCL191 (02.38, Sem2) to 25 – same benchmark (\$753).

All seat moves are funding neutral.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	454	470
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	454	470

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Cycle 4 Contract Change	Cycle 5 Contract Changes
Dual Credit Program Details - Notes	Changed	Cycle 4 Contract Change	Cycle 5 Contract Changes (Feb.26/2016, K.Karenova): - Moved 4 seats from AFD131 (02.38, Sem2) to increase FST210 (02.38, Sem2) to 24 – same benchmark (\$753). AFD131 (02.38, Sem2) ends up with 18 seats. - Moved 2 seats from BEA001 (02.38, Sem2) to increase PNA100 (02.38, Sem2) to 24 seats – same benchmark (\$1,200). BEA001 (02.38, Sem2) ends up with 13 seats. - Moved 6 seats from FIS101 (02.38b, Sem2) to increase MRK108 (02.38, Sem2) to 28 – same benchmark (\$753). - Moved 10 seats from HTM415 (02.38b, Sem2) to increase SCL191 (02.38, Sem2) to 25 – same benchmark (\$753). All seat moves are funding neutral.
Course(s) - Anatomy & Physiology for the Practical Nurse - Number of Students in Semester 2 - Requested	Changed	22	24
Course(s) - Anatomy & Physiology for the Practical Nurse - Number of Students in Semester 2 - Approved	Changed	22	24
Course(s) - Anatomy & Physiology for the Practical Nurse - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$4,800.00
Course(s) - Anatomy & Physiology for the Practical Nurse - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$4,800.00
Course(s) - Anatomy & Physiology for the Practical Nurse - Dual Credits Program - Total College Funding for Course Requested	Changed	\$26,400.00	\$28,800.00
Course(s) - Anatomy & Physiology for the Practical Nurse - Dual Credits Program - Total College Funding for Course Approved	Changed	\$26,400.00	\$28,800.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Course(s) - Fashion Studies - Number of Students in Semester 2 - Requested	Changed	20	24
Course(s) - Fashion Studies - Number of Students in Semester 2 - Approved	Changed	20	24
Course(s) - Fashion Studies - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$4,800.00
Course(s) - Fashion Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,000.00	\$4,800.00
Course(s) - Fashion Studies - Dual Credits Program - Total College Funding for Course Requested	Changed	\$15,060.00	\$18,072.00
Course(s) - Fashion Studies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$15,060.00	\$18,072.00
Course(s) - Introduction to Marketing - Number of Students in Semester 2 - Requested	Changed	22	28
Course(s) - Introduction to Marketing - Number of Students in Semester 2 - Approved	Changed	22	28
Course(s) - Introduction to Marketing - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$7,800.00	\$9,000.00
Course(s) - Introduction to Marketing - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$7,800.00	\$9,000.00
Course(s) - Introduction to Marketing - Dual Credits Program - Total College Funding for Course Requested	Changed	\$29,367.00	\$33,885.00
Course(s) - Introduction to Marketing - Dual Credits Program - Total College Funding for Course Approved	Changed	\$29,367.00	\$33,885.00
Course(s) - Design I - Composition & Creativity - MinistryDefinedCourseID	Changed		Composition and Creativity
Course(s) - Design I - Composition & Creativity - Number of Students in Semester 2 - Requested	Changed	22	18
Course(s) - Design I - Composition & Creativity - Number of Students in Semester 2 - Approved	Changed	22	18
Course(s) - Design I - Composition & Creativity - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,400.00	\$3,600.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Change	Requested	Approved
Course(s) - Design I - Composition & Creativity - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$4,400.00	\$3,600.00
Course(s) - Design I - Composition & Creativity - Dual Credits Program - Total College Funding for Course Requested	Changed	\$16,566.00	\$13,554.00
Course(s) - Design I - Composition & Creativity - Dual Credits Program - Total College Funding for Course Approved	Changed	\$16,566.00	\$13,554.00
Course(s) - Introduction to Sociology: Social Inequality - Number of Students in Semester 2 - Requested	Changed	15	25
Course(s) - Introduction to Sociology: Social Inequality - Number of Students in Semester 2 - Approved	Changed	15	25
Course(s) - Introduction to Sociology: Social Inequality - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$3,000.00	\$5,000.00
Course(s) - Introduction to Sociology: Social Inequality - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,000.00	\$5,000.00
Course(s) - Introduction to Sociology: Social Inequality - Dual Credits Program - Total College Funding for Course Requested	Changed	\$11,295.00	\$18,825.00
Course(s) - Introduction to Sociology: Social Inequality - Dual Credits Program - Total College Funding for Course Approved	Changed	\$11,295.00	\$18,825.00
Course(s) - CAD Fundamentals - Number of Students in Semester 2 - Requested	Changed	15	13
Course(s) - CAD Fundamentals - Number of Students in Semester 2 - Approved	Changed	15	13
Course(s) - CAD Fundamentals - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$3,000.00	\$2,600.00
Course(s) - CAD Fundamentals - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,000.00	\$2,600.00
Course(s) - CAD Fundamentals - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,000.00	\$15,600.00
Course(s) - CAD Fundamentals - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,000.00	\$15,600.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Subtotal	Previous Value	New Value	Net Difference
Requested Amount		546,883.84	562,131.84	15,248.00
Approved Amount		546,883.84	562,131.84	15,248.00

02.38b - SENE - Partnerships w DPCDSB + PDSB

Notes: Cycle 5 Contract Changes (Feb.26/2016, K.Karenova):
 - Moved 6 seats from FIS101 (02.38b, Sem2) to increase MRK108 (02.38, Sem2) to 28 – same benchmark (\$753). FIS101 (02.38b, Sem2) ends up with 9 seats.
 - Moved 10 seats from HTM415 (02.38b, Sem2) to increase SCL191 (02.38, Sem2) to 25 – same benchmark (\$753). HTM415 (02.38b, Sem2) ends up with 10 seats.
 All seat moves are funding neutral.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Projected 2015-2016	Changed	90	69
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	90	69
Dual Credit Program Details - Notes	Changed	In fall 2014, 100% of stud	Cycle 5 Contract Changes (Feb.26/2016, K.Karenova): - Moved 6 seats from FIS101 (02.38b, Sem2) to increase MRK108 (02.38, Sem2) to 28 – same benchmark (\$753). FIS101 (02.38b, Sem2) ends up with 9 seats. - Moved 10 seats from HTM415 (02.38b, Sem2) to increase SCL191 (02.38, Sem2) to 25 – same benchmark (\$753). HTM415 (02.38b, Sem2) ends up with 10 seats. All seat moves are funding neutral.
Course(s) - Events, Meetings & Convention Services - Number of Students in Semester 2 - Requested	Changed	20	10
Course(s) - Events, Meetings & Convention Services - Number of Students in Semester 2 - Approved	Changed	20	10
Course(s) - Events, Meetings & Convention Services - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$4,000.00	\$2,000.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Events, Meetings & Convention Services - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$4,000.00	\$2,000.00
Course(s) - Events, Meetings & Convention Services - Dual Credits Program - Total College Funding for Course Requested	Changed		\$11,700.00	\$5,850.00
Course(s) - Events, Meetings & Convention Services - Dual Credits Program - Total College Funding for Course Approved	Changed		\$11,700.00	\$5,850.00
Course(s) - The Flight Attendant - Number of Students in Semester 2 - Requested	Changed	15	9	
Course(s) - The Flight Attendant - Number of Students in Semester 2 - Approved	Changed	15	9	
Course(s) - The Flight Attendant - Dual Credits Program - Total Board Funding for Course Requested	Changed		\$3,000.00	\$1,800.00
Course(s) - The Flight Attendant - Dual Credits Program - Total Board Funding for Course Approved	Changed		\$3,000.00	\$1,800.00
Course(s) - The Flight Attendant - Dual Credits Program - Total College Funding for Course Requested	Changed		\$11,295.00	\$6,777.00
Course(s) - The Flight Attendant - Dual Credits Program - Total College Funding for Course Approved	Changed		\$11,295.00	\$6,777.00
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		183,435.00	169,867.00	-13,568.00
Approved Amount		183,435.00	169,867.00	-13,568.00

02.39 - SENE - Partnerships w YCDSB+YRDSB

Notes:

Cycle 5 Contract Changes (Feb.26/2016, K.Karenova):

-Moved 1 seat from BPR101 (02.39, Sem2) to increase AFD141 (02.39, Sem2) to 26 seats – same benchmark (\$1,200). BPR101 (02.39, Sem2) ends up with 24 seats.

-Moved 7 seats from LAW140 (02.39, Sem2) to increase SSW101 (02.39, Sem2) to 22 seats – same benchmark (\$753). LAW140 (02.39, Sem2) ends up with 18 seats.

All seat moves are funding neutral.

Description	Status	Previous Value	New Value

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Cycle 4 Contract Change	Cycle 5 Contract Changes (Feb.26/2016, K.Karenova):
Dual Credit Program Details - Notes			-Moved 1 seat from BPR101 (02.39, Sem2) to increase AFD141 (02.39, Sem2) to 26 seats – same benchmark (\$1,200). BPR101 (02.39, Sem2) ends up with 24 seats. -Moved 7 seats from LAW140 (02.39, Sem2) to increase SSW101 (02.39, Sem2) to 22 seats – same benchmark (\$753). LAW140 (02.39, Sem2) ends up with 18 seats. All seat moves are funding neutral.
Board(s) and College(s) involved - Board	Deleted	Peel DSB (B66125)	
Board(s) and College(s) involved - Board	Deleted	Toronto CDSB (B67059)	
Course(s) - Blueprint Reading - MinistryDefinedCourseID	Changed	Engineering Drawing	Engineering Drawing
Course(s) - Blueprint Reading - Number of Students in Semester 2 - Requested	Changed	25	24
Course(s) - Blueprint Reading - Number of Students in Semester 2 - Approved	Changed	25	24
Course(s) - Blueprint Reading - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$4,800.00
Course(s) - Blueprint Reading - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,000.00	\$4,800.00
Course(s) - Blueprint Reading - Dual Credits Program - Total College Funding for Course Requested	Changed	\$30,000.00	\$28,800.00
Course(s) - Blueprint Reading - Dual Credits Program - Total College Funding for Course Approved	Changed	\$30,000.00	\$28,800.00
Course(s) - Digital Design I - Number of Students in Semester 2 - Requested	Changed	25	26
Course(s) - Digital Design I - Number of Students in Semester 2 - Approved	Changed	25	26

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description			
Course(s) - Digital Design I - Dual Credits	Changed	\$5,000.00	\$5,200.00
Program - Total Board Funding for Course Requested			
Course(s) - Digital Design I - Dual Credits	Changed	\$5,000.00	\$5,200.00
Program - Total Board Funding for Course Approved			
Course(s) - Digital Design I - Dual Credits	Changed	\$30,000.00	\$31,200.00
Program - Total College Funding for Course Requested			
Course(s) - Digital Design I - Dual Credits	Changed	\$30,000.00	\$31,200.00
Program - Total College Funding for Course Approved			
Course(s) - Interpersonal Communication - Number of Students in Semester 2 - Requested	Changed	15	22
Course(s) - Interpersonal Communication - Number of Students in Semester 2 - Approved	Changed	15	22
Course(s) - Interpersonal Communication - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$3,000.00	\$4,400.00
Course(s) - Interpersonal Communication - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$3,000.00	\$4,400.00
Course(s) - Interpersonal Communication - Dual Credits Program - Total College Funding for Course Requested	Changed	\$11,295.00	\$16,566.00
Course(s) - Interpersonal Communication - Dual Credits Program - Total College Funding for Course Approved	Changed	\$11,295.00	\$16,566.00
Course(s) - Law Enforcement Communications - Number of Students in Semester 2 - Requested	Changed	25	18
Course(s) - Law Enforcement Communications - Number of Students in Semester 2 - Approved	Changed	25	18
Course(s) - Law Enforcement Communications - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$5,000.00	\$3,600.00
Course(s) - Law Enforcement Communications - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$5,000.00	\$3,600.00
Course(s) - Law Enforcement Communications - Dual Credits Program - Total College Funding for Course Requested	Changed	\$18,825.00	\$13,554.00
Course(s) - Law Enforcement Communications - Dual Credits Program - Total College Funding for Course Approved	Changed	\$18,825.00	\$13,554.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Subtotal	Previous Value	New Value	Net Difference
Requested Amount	470,804.03	470,804.03	0.00
Approved Amount	470,804.03	470,804.03	0.00

02.41 - HCDSB - Electrical for Halton OYAP w SHER

Notes: in sem 2 to Electrical construction Res & Standards sem 2-No additional funding required - cjp
 We would like to build on the success of this program by extending the number of courses offered from two to four in each semester, thereby providing enhanced opportunity for students to graduate. In 2012/13, the retention and the success rate for this program were both 100%. Despite a lower enrolment in Semester 1 of 2013/14 caused by the teacher labour dispute, enrolment for Semester 2 are expected to be at normal levels. costs in order to mitigate the request for additional courses. 1.47% of Halton students are enrolled in dual credit programs; far below the 4.8% provincial average.
 Feb. 20/16 cjp. 17 Seats to be switched from Electrician Pre-Trades Safety 1 to Elect. Construction Residential Prints & Standards. No additional funding requested.

Description	Status	Previous Value	New Value

Personal information is confidential and must be protected

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	Dec. 12/14 cjp	This progr	in sem 2 to Electrical construction Res & Standards sem 2-No additional funding required - cjp We would like to build on the success of this program by extending the number of courses offered from two to four in each semester, thereby providing enhanced opportunity for students to graduate. In 2012/13, the retention and the success rate for this program were both 100%. Despite a lower enrolment in Semester 1 of 2013/14 caused by the teacher labour dispute, enrolment for Semester 2 are expected to be at normal levels. costs in order to mitigate the request for additional courses. 1.47% of Halton students are enrolled in dual credit programs; far below the 4.8% provincial average. Feb. 20/16 cjp. 17 Seats to be switched from Electrician Pre-Trades Safety 1 to Elect. Construction Residential Prints & Standards. No additional funding requested.
Course(s) - Elect Const Res Prints & Standards - Number of Students in Semester 1 - Approved	Changed	0		17
Course(s) - Elect Const Res Prints & Standards - Number of Students in Semester 2 - Approved	Changed	0		17
Course(s) - Elect Const Res Prints & Standards - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$0.00		\$6,800.00
Course(s) - Elect Const Res Prints & Standards - Dual Credits Program - Total College Funding for Course Approved	Changed	\$0.00		\$40,800.00

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Status	Previous Value	New Value	Net Difference
Course(s) - Electrician Pre-Trades Safety 1 - Number of Students in Semester 1 - Requested	Changed	17	0	
Course(s) - Electrician Pre-Trades Safety 1 - Number of Students in Semester 2 - Requested	Changed	17	0	
Course(s) - Electrician Pre-Trades Safety 1 - Number of Students in Semester 1 - Approved	Changed	17	0	
Course(s) - Electrician Pre-Trades Safety 1 - Number of Students in Semester 2 - Approved	Changed	17	0	
Course(s) - Electrician Pre-Trades Safety 1 - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$6,800.00	\$0.00	
Course(s) - Electrician Pre-Trades Safety 1 - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$6,800.00	\$0.00	
Course(s) - Electrician Pre-Trades Safety 1 - Dual Credits Program - Total College Funding for Course Requested	Changed	\$40,800.00	\$0.00	
Course(s) - Electrician Pre-Trades Safety 1 - Dual Credits Program - Total College Funding for Course Approved	Changed	\$40,800.00	\$0.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		158,100.00	110,500.00	-47,600.00
Approved Amount		105,200.00	105,200.00	0.00

02.42 - SHER - Summer School - Arts w Halton CDSB

Notes: Feb.25/16 cjp. Currently funded for 50%. Requesting balance of funds. Added Halton DSB to the project.

Jan.10/16 cjp. We would like to provide this unique summer school opportunity for the Halton Catholic DSB's primary target group who may be credit deficient or may need a course to graduate. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	10	20

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Jan.10/16 cjp. We would	Feb.25/16 cjp. Currently funded for 50%. Requesting balance of funds. Added Halton DSB to the project.
Dual Credit Program Details - Notes	Changed	Jan.10/16 cjp. We would	Feb.25/16 cjp. Currently funded for 50%. Requesting balance of funds. Added Halton DSB to the project.
			Jan.10/16 cjp. We would like to provide this unique summer school opportunity for the Halton Catholic DSB's primary target group who may be credit deficient or may need a course to graduate. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment.
Board(s) and College(s) involved - Board	New		Halton DSB (B66133)
Course(s) - Introduction to Drawing Systems - Number of Students in Semester 2 - Approved	Changed	10	20
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00	\$4,000.00
Course(s) - Introduction to Drawing Systems - Dual Credits Program - Total College Funding for Course Approved	Changed	\$7,530.00	\$15,060.00
Funding - Transportation - Approved Amount	Changed	\$650.00	\$1,300.00
Funding - Miscellaneous Funding - Art Kits - Approved Amount	Changed	\$2,500.00	\$5,000.00
Funding - Miscellaneous Funding - Dual credit teacher - Approved Amount	Changed	\$2,847.50	\$5,695.80
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	31,055.80	31,055.80	0.00
Approved Amount	15,527.50	31,055.80	15,528.30

02.55 - CENT - SWAC with TDSB

Notes:

Dec.9, 2014; T.Kotsiomitis
 [July 17, 2015, TKotsiomitis] Changed the course from Exploring Customer Service, GNED 160 to Growing Up Digital, GNED 190. Growing Up Digital has been a more successful course in the SWAC programs and we have changed the course to provide more opportunities for success. Funding neutral.
 Feb 26/16,TK; course change to GNED 303, Sociology from GNED 190, Growing Up Digital

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Description	Status	Previous Value	New Value	
Dual Credit Program Details - Notes	Changed	Dec.9, 2014; T.Kotsiomiti	Dec.9, 2014; T.Kotsiomitis [July 17, 2015, TKotsiomitis] Changed the course from Exploring Customer Service, GNED 160 to Growing Up Digital, GNED 190. Growing Up Digital has been a more successful course in the SWAC programs and we have changed the course to provide more opportunities for success. Funding neutral. Feb 26/16,TK; course change to GNED 303, Sociology from GNED 190, Growing Up Digital	
Course(s) - Exploring Identity-Values and Society Trends - Name	Changed	Growing Up Digital	Exploring Identity-Values and Society Trends	
Course(s) - Exploring Identity-Values and Society Trends - ProvincialCollegeCode	Changed	GNED 190	GNED 303	
Course(s) - Exploring Identity-Values and Society Trends - ProposedCourseCode	Changed	JGE4T	HSS4T	
Course(s) - Exploring Identity-Values and Society Trends - MinistryDefinedCourseID	Changed	Growing Up Digital	Sociology	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		88,430.00	88,430.00	0.00
Approved Amount		88,430.00	88,430.00	0.00

02.67 - SHER - Summer School w Halton CDSB

Notes: Feb.25/16 cjp. Currently funded for 50%. Requesting balance of funds. Halton DSB was added to the project.

Jan. 10/16 cjp. We would like to provide this unique summer school opportunity for Halton Catholic's primary target group who may be credit deficient or may need a course to graduate. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	10	20

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Jan. 10/16 cjp. We would	Feb.25/16 cjp. Currently funded for 50%. Requesting balance of funds. Halton DSB was added to the project.	
Dual Credit Program Details - Notes	Changed	Jan. 10/16 cjp. We would	Feb.25/16 cjp. Currently funded for 50%. Requesting balance of funds. Halton DSB was added to the project.	
			Jan. 10/16 cjp. We would like to provide this unique summer school opportunity for Halton Catholic's primary target group who may be credit deficient or may need a course to graduate. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment.	
Board(s) and College(s) involved - Board	New		Halton DSB (B66133)	
Course(s) - Introduction to Industrial Trades - Number of Students in Semester 2 - Approved	Changed	10	20	
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,000.00	\$4,000.00	
Course(s) - Introduction to Industrial Trades - Dual Credits Program - Total College Funding for Course Approved	Changed	\$12,000.00	\$24,000.00	
Funding - Transportation - Approved Amount	Changed	\$650.00	\$1,300.00	
Funding - Miscellaneous Funding - Dual Credit Teacher - Approved Amount	Changed	\$2,847.50	\$5,695.00	
Funding - Miscellaneous Funding - safety boots - Approved Amount	Changed	\$1,100.00	\$2,200.00	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		37,195.00	37,195.00	0.00
Approved Amount		18,597.50	37,195.00	18,597.50

02.68 - SHER - Summer School with DPCDSB

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: Feb. 25/16 cjp. Currently funded for 50%. Requesting balance of funds.

Dec. 11/12 cjp. This program had 100% success and retention rate in 2014 and we would like to build on this in 2016. Marketing strategies are in place to help promote the program and to match approved seats vs. actuals. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment. This course is offered as part of Sheridan's TTOP program and was offered in 12-13 summer session with a 100% retention rate and 100% success rate.

CJP Dec. 9/13 This program had 100% success and retention rates in 2013.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Number of Individual Students Approved 2015-2016	Changed	11	22
Dual Credit Program Details - Notes	Changed	Dec. 11/12 cjp. This prog	Feb. 25/16 cjp. Currently funded for 50%. Requesting balance of funds. Dec. 11/12 cjp. This program had 100% success and retention rate in 2014 and we would like to build on this in 2016. Marketing strategies are in place to help promote the program and to match approved seats vs. actuals. This is an excellent opportunity for students who are credit deficient to gain a credit in summer school in an applied learning environment. This course is offered as part of Sheridan's TTOP program and was offered in 12-13 summer session with a 100% retention rate and 100% success rate. CJP Dec. 9/13 This program had 100% success and retention rates in 2013.
Course(s) - Introduction to Construction - Number of Students in Semester 2 - Approved	Changed	11	22

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L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description	Changed	Dec. 8/14 cjp. We want to	Feb.20/16 cjp. Additional funding (\$4,000) for transportation requested due to increase in costs.
Dual Credit Program Details - Notes			Dec. 8/14 cjp. We want to continue with last year's success. MTCU has approved 25 seats for 15-16.MTCU form has been emailed to Ken Harrison and David Armstrong. To date applications are coming in for 2015 and our goals is to match approved vs. actuals. levels. C.PearsonMay 6/14. MTCU has now approved 25 seats for 2014-15. Dec. 10/13 C. Pearson: There has been a great demand of student interest in this program. Based on these numbers we are requesting 25 seats to run full sections of this course. Project partners have approached MTCU to discuss the approval of these electrical course;
Transportation Funding - School Bus	New		\$32,000.00 (80 * 400)
Transportation Funding - School Bus	Deleted	\$28,000.00 (80 * 350)	
Funding - Transportation - Approved Amount	Changed	\$28,850.00	\$32,850.00
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	61,975.00	65,975.00	4,000.00
Approved Amount	61,975.00	65,975.00	4,000.00

02.95 - SENE - SWAC w TCDSB

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Notes: Cycle 5 Contract Changes (Feb.26/2016, K.Karenova):
Requesting \$5,450 in additional transportation funding, under Funding page - Miscellaneous Requests. Our RFP request for transportation funding for this program (\$12,250) was approved at \$7,000, due to transportation actuals claimed the previous years: in 2014-2015, the enrollment was 15 students (10 finished) and the transportation amount claimed was \$7,500. In 2015-2016, the enrollment is 20 students and all students are receiving monthly metropasses (\$124.50). The Day10 actuals correspond to the approved number of students. The central school board team has made significant efforts to ensure that actual numbers meet requested and approved numbers and that selected students are the best fit for the program. The board and the college are working together to improve retention, through a variety of engagement strategies. Given our Day10 actuals, higher transportation amount will be needed to cover costs.

Description	Status	Previous Value	New Value

Personal information is confidential and must be protected

L18DC106 - L18 Dual Credits Projected Cycle Change Request Report

Description

Dual Credit Program Details - Notes	Changed	While retention rates were	Cycle 5 Contract Changes (Feb.26/2016, K.Karenova): Requesting \$5,450 in additional transportation funding, under Funding page - Miscellaneous Requests. Our RFP request for transportation funding for this program (\$12,250) was approved at \$7,000, due to transportation actuals claimed the previous years: in 2014-2015, the enrollment was 15 students (10 finished) and the transportation amount claimed was \$7,500. In 2015-2016, the enrollment is 20 students and all students are receiving monthly metropasses (\$124.50). The Day10 actuals correspond to the approved number of students. The central school board team has made significant efforts to ensure that actual numbers meet requested and approved numbers and that selected students are the best fit for the program. The board and the college are working together to improve retention, through a variety of engagement strategies. Given our Day10 actuals, higher transportation amount will be needed to cover costs.
Transportation Funding - Other - SWAC dual credit teacher parking	New		\$250.00
Transportation Funding - Other - Parking pass for SWAC teacher.	Deleted	\$250.00	
Funding - Miscellaneous Funding - Additional transportation funding - Requested Amount	New		\$5,450.00

Personal information is confidential and must be protected

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Funding - Miscellaneous Funding - Additional transportation funding - Approved Amount	New		\$5,450.00
Funding - Miscellaneous Funding - Additional transportation funding - Notes	New		Request for additional transportation funding. See Notes under Program Details page and Transportation Funding page.
Subtotal	Previous Value	New Value	Net Difference
Requested Amount	58,070.00	63,520.00	5,450.00
Approved Amount	52,820.00	58,270.00	5,450.00

Grand Total	Previous Value	New Value	Net Difference
Requested Amount	482,977.51	495,707.51	\$12,730.00
Approved Amount	401,807.50	401,807.50	\$0.00
Requested Amount	8,527,577.50	8,467,646.26	-\$59,931.24
Approved Amount	8,072,784.87	8,142,978.93	\$70,194.06