

L18DC105 - L18 Dual Credits Change Request Report

Organization: 02 - Connecting GTA

Submission Period: 1. Projected L18 Dual Credit Rpt for Regional Planning Teams 2014-2015 (2013/10/31)

Change Request Report

FORUM/ACTIVITY LIST

02.11 - Trade and Apprenticeship Forum

Notes: Costs: Teacher Coverage (60 daysX\$250)= \$15,000.00 Food= \$3800+tax, Costs for Guest Workshop Provided (Travel, Hotel, Gift Card, Etc.) Miscellaneous (gift cards, thank you cards, supplies, etc.)= \$2000, Transportation/Parking Costs for Participants= \$1800

Total Costs = \$24,800.00

Note that this forum request was first submitted on June 24, 2014. It was not on RPT 2 proposed requests as of August 26th. As per discussions with Kate Ryan, the information was resubmitted on August 26th, 2014. (TCotrupi, August 26/14)

Description	Status	Previous Value	New Value
02.11 - Trade and Apprenticeship Forum	New		
Forum/Activity Details - Forum/Activity Name	New		Trade and Apprenticeship Forum
Forum/Activity Details - Forum/Activity Category	New		Activity/Forum for Teachers/Instructors/Staff (Secondary, College and Pre-Service)

Personal information is confidential and must be protected

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Costs for Participants= \$1800

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Description	Status	Previous Value	New Value
Forum/Activity Details - Details	New		<p>Goal: Communicating innovative and effective approaches regarding dual credit programs delivering apprenticeship program opportunities. Full day program includes a plenary session for all attendees to provide background information on trades, apprenticeship and how to become involved through OYAP and dual credits. Some time will be spent on how to determine who would be appropriate for the various level of participation in apprenticeship through OYAP, data reporting on student data systems, and processes, Other workshops in the agenda include: math and the trades, women in the trades, tour of Centennial College and review of student profiles, Target audience= tech, guidance, co-op teachers from 6 school boards, total attendance of 175-180 educators, Date: October 15, 2014, Location: Ashtonbee Campus, Centennial College</p>

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Forum/Activity Details - Goals	New		The Trade and Apprenticeship forum will provide a format with which to improve the communication between colleges and school boards related to trade and apprenticeship programs, academic expectations at college to be successful in these programs, breadth of programs available across the GTA colleges, and opportunities for networking
Forum/Activity Details - Notes	New		Costs: Teacher Coverage (60 daysX\$250)= \$15,000.00 Food= \$3800+tax, Costs for Guest Workshop Provided (Travel, Hotel, Gift Card, Etc.) Miscellaneous (gift cards, thank you cards, supplies, etc.)= \$2000, Transportation/Parking Costs for Participants= \$1800 Total Costs = \$24,800.00 Note that this forum request was first submitted on June 24, 2014. It was not on RPT 2 proposed requests as of August 26th. As per discussions with Kate Ryan, the information was resubmitted on August 26th, 2014. (TCotrupi, August 26/14)
Board(s) and College(s) involved - Board	New		Toronto DSB (B66052)
Board(s) and College(s) involved - Board	New		York Region DSB (B66095)
Board(s) and College(s) involved - Board	New		Peel DSB (B66125)
Board(s) and College(s) involved - Board	New		Toronto CDSB (B67059)
Board(s) and College(s) involved - Board	New		York CDSB (B67075)
Board(s) and College(s) involved - Board	New		Dufferin-Peel CDSB (B67083)
Board(s) and College(s) involved - College	New		Centennial College (CENT)

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Total Costs = \$24,800.00

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Description	Status	Previous Value	New Value
Board(s) and College(s) involved - College	New		George Brown College (GBTC)
Board(s) and College(s) involved - College	New		Humber College (HUMB)
Board(s) and College(s) involved - College	New		Seneca College (SENE)
Board(s) and College(s) involved - College	New		Sheridan College (SHER)
Participants Involved - 9-12 Teachers	New		140
Participants Involved - College/ Univ. Personnel	New		15
Participants Involved - School Board Personnel	New		10
Participants Involved - Business and Industry	New		10
Participants Involved - Other	New		5
Funding - Do you require the benchmark?	New		No
Funding - Miscellaneous Funding - Gift Cards, Thank You Gifts, Speaker Expenses, Hospitality - Requested Amount	New		\$8,000.00
Funding - Miscellaneous Funding - Gift Cards, Thank You Gifts, Speaker Expenses, Hospitality - Approved Amount	New		\$0.00
Funding - Transportation - Requested Amount	New		\$1,800.00
Funding - Transportation - Approved Amount	New		\$0.00
Funding - Teacher Release Time - Requested Amount	New		\$15,000.00
Funding - Teacher Release Time - Approved Amount	New		\$15,000.00
Funding - SCWI Benchmark Funding - Requested Amount	New		\$0.00
Funding - SCWI Benchmark Funding - Approved Amount	New		\$0.00
Subtotal		Previous Value	New Value
Requested Amount		0.00	24,800.00
Approved Amount		0.00	15,000.00
			Net Difference
			24,800.00
			15,000.00

02.26 - HUMB - College Experience Days w TCDSB+TDSB+YCDSB

Notes: updated; Mary Vesia Dec 13, 2013

Description	Status	Previous Value	New Value
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02.26 - HUMB - College Experience Days w TCDSB+TDSB+YCDSB

Notes: updated; Mary Vesia Dec 13, 2013

Description	Status	Previous Value	New Value	
Funding - Transportation - Requested Amount	Changed	\$0.00	\$0.01	
Subtotal		Previous Value	New Value	Net Difference
Requested Amount		48,150.00	48,150.01	0.01
Approved Amount		46,300.00	46,300.00	0.00

DUAL CREDIT PROGRAM LIST

02.47 - SHER - ECE w DPCDSB+PDSB

Notes: Dec. 10/13: J. Jenner/C. Pearson In Phase 16, retention rates were 96% for one Board and 100% for the other. Student success rates were 84% for one participating Board and 89% for the other.

Description	Status	Previous Value	New Value
Course(s) - Foundations of Play-Based Curriculum	New		
Course(s) - Foundations of Play-Based Curriculum - Name	New		Foundations of Play-Based Curriculum
Course(s) - Foundations of Play-Based Curriculum - ProvincialCollegeCode	New		EDUC 11582
Course(s) - Foundations of Play-Based Curriculum - ProposedCourseCode	New		TOB4T
Course(s) - Foundations of Play-Based Curriculum - MinistryDefinedCourseID	New		Learning Through Play
Course(s) - Foundations of Play-Based Curriculum - Number of hours in Course	New		42
Course(s) - Foundations of Play-Based Curriculum - Instructional Location	New		College
Course(s) - Foundations of Play-Based Curriculum - Course Type - Requested	New		Congregated
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 1 - Requested	New		30
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 2 - Requested	New		30
Course(s) - Foundations of Play-Based Curriculum - Course Type - Approved	New		Congregated
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 1 - Approved	New		30
Course(s) - Foundations of Play-Based Curriculum - Number of Students in Semester 2 - Approved	New		30

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Description	Status	Previous Value	New Value
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Board Benchmark Rate Requested	New		\$200.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Board Benchmark Rate Approved	New		\$200.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - College Benchmark Rate Requested	New		\$753.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - College Benchmark Rate Approved	New		\$753.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total Board Funding for Course Requested	New		\$12,000.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total Board Funding for Course Approved	New		\$12,000.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total College Funding for Course Requested	New		\$45,180.00
Course(s) - Foundations of Play-Based Curriculum - Dual Credits Program - Total College Funding for Course Approved	New		\$45,180.00
Course(s) - Play Experiences 1	Deleted		
Course(s) - Play Experiences 1 - Name	Deleted	Play Experiences 1	
Course(s) - Play Experiences 1 - ProvincialCollegeCode	Deleted	EDUC 11582	
Course(s) - Play Experiences 1 - ProposedCourseCode	Deleted	TOB4T	
Course(s) - Play Experiences 1 - MinistryDefinedCourseID	Deleted	Learning Through Play	
Course(s) - Play Experiences 1 - Number of hours in Course	Deleted	42	
Course(s) - Play Experiences 1 - Instructional Location	Deleted	College	
Course(s) - Play Experiences 1 - Course Type - Requested	Deleted	Congregated	
Course(s) - Play Experiences 1 - Number of Students in Semester 1 - Requested	Deleted	30	
Course(s) - Play Experiences 1 - Number of Students in Semester 2 - Requested	Deleted	30	

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Description	Status	Previous Value	New Value
Course(s) - Play Experiences 1 - Course Type - Approved	Deleted	Congregated	
Course(s) - Play Experiences 1 - Number of Students in Semester 1 - Approved	Deleted	30	
Course(s) - Play Experiences 1 - Number of Students in Semester 2 - Approved	Deleted	30	
Course(s) - Play Experiences 1 - Dual Credits Program - Board Benchmark Rate Requested	Deleted		\$200.00
Course(s) - Play Experiences 1 - Dual Credits Program - Board Benchmark Rate Approved	Deleted		\$200.00
Course(s) - Play Experiences 1 - Dual Credits Program - College Benchmark Rate Requested	Deleted		\$753.00
Course(s) - Play Experiences 1 - Dual Credits Program - College Benchmark Rate Approved	Deleted		\$753.00
Course(s) - Play Experiences 1 - Dual Credits Program - Total Board Funding for Course Requested	Deleted		\$12,000.00
Course(s) - Play Experiences 1 - Dual Credits Program - Total Board Funding for Course Approved	Deleted		\$12,000.00
Course(s) - Play Experiences 1 - Dual Credits Program - Total College Funding for Course Requested	Deleted		\$45,180.00
Course(s) - Play Experiences 1 - Dual Credits Program - Total College Funding for Course Approved	Deleted		\$45,180.00
Subtotal		Previous Value	New Value
Requested Amount		94,620.00	94,620.00
Approved Amount		94,620.00	94,620.00
			Net Difference
			0.00
			0.00

02.59 - GBC - SWAC with TDSB

Notes: We have experienced high success and retention rates among students in our SWAC programs with TDSB. During the 2012-2013 academic year, our retention rate for SWAC students was 92% (76 out of 83 students completed the program in three cohorts over the two semesters) and our success rate in Dual Credit courses was 79%. In addition, students earned 282 secondary school credits. Our three Summer SWAC programs with TDSB during July/August 2013 had an overall success rate of 89% (56 students out of 61 passed their Dual Credit course) and 15 students completed their OSSD through Summer SWAC. We believe we can build upon this success in future years by continuing our partnership with Toronto District School Board.

Aug.18/2014 S Walsh requested 25 seats be transferred from Introduction to Psychology to Film Studies in the Fall semester.

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02.59 - GBC - SWAC with TDSB

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Aug.18/2014 S Walsh requested 25 seats be transferred from Introduction to Psychology to Film Studies in the Fall semester.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Program Contact	Changed	Elizabeth Dantas, Tel 416-415-5000, ext. 3820	Elizabeth Dantas, Tel 416-415-5000, ext. 3820
Dual Credit Program Details - Notes	Changed	We have experienced high success and retention rates among students in our SWAC programs with TDSB. During the 2012-2013 academic year, our retention rate for SWAC students was 92% (76 out of 83 students completed the program in three cohorts over the two semesters) and our success rate in Dual Credit courses was 79%. In addition, students earned 282 secondary school credits. Our three Summer SWAC programs with TDSB during July/August 2013 had an overall success rate of 89% (56 students out of 61 passed their Dual Credit course) and 15 students completed their OSSD through Summer SWAC. We believe we can build upon this success in future years by continuing our partnership with Toronto District School Board.	We have experienced high success and retention rates among students in our SWAC programs with TDSB. During the 2012-2013 academic year, our retention rate for SWAC students was 92% (76 out of 83 students completed the program in three cohorts over the two semesters) and our success rate in Dual Credit courses was 79%. In addition, students earned 282 secondary school credits. Our three Summer SWAC programs with TDSB during July/August 2013 had an overall success rate of 89% (56 students out of 61 passed their Dual Credit course) and 15 students completed their OSSD through Summer SWAC. We believe we can build upon this success in future years by continuing our partnership with Toronto District School Board. Aug.18/2014 S Walsh requested 25 seats be transferred from Introduction to Psychology to Film Studies in the Fall semester.
Course(s) - Film Studies - Number of Students in Semester 1 - Requested	Changed	0	25
Course(s) - Film Studies - Number of Students in Semester 1 - Approved	Changed	0	25

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Aug.18/2014 S Walsh requested 25 seats be transferred from Introduction to Psychology to Film Studies in the Fall semester.

Description	Status	Previous Value	New Value
Course(s) - Film Studies - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$2,600.00	\$7,600.00
Course(s) - Film Studies - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$2,600.00	\$7,600.00
Course(s) - Film Studies - Dual Credits Program - Total College Funding for Course Requested	Changed	\$9,789.00	\$28,614.00
Course(s) - Film Studies - Dual Credits Program - Total College Funding for Course Approved	Changed	\$9,789.00	\$28,614.00
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Requested	Changed	50	25
Course(s) - Introduction to Psychology - Number of Students in Semester 1 - Approved	Changed	50	25
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Requested	Changed	\$10,000.00	\$5,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total Board Funding for Course Approved	Changed	\$10,000.00	\$5,000.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Requested	Changed	\$37,650.00	\$18,825.00
Course(s) - Introduction to Psychology - Dual Credits Program - Total College Funding for Course Approved	Changed	\$37,650.00	\$18,825.00
Subtotal		Previous Value	New Value
Requested Amount		238,350.00	238,350.00
Approved Amount		238,350.00	238,350.00
			Net Difference
			0.00
			0.00

02.99 - GBC - SWAC w TCDSB

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Aug. 18, 2014. S Walsh requested transfer of 22 seats from Winter to Fall semester in Film Studies and 22 seats from Fall to Winter semester in Speaking with Confidence.

Description	Status	Previous Value	New Value
Dual Credit Program Details - Notes	Changed	We have experienced high success and retention rates among students in our SWAC programs with TDSB. During the 2012-2013 academic year, our retention rate for the TDSB SWAC students was 92% (76 out of 83 students completed the program in three cohorts over the two semesters) and our success rate in Dual Credit courses was 79%. In addition, students earned 282 secondary school credits. Our three Summer SWAC programs with TDSB during July/August 2013 had an overall success rate of 89% (56 students out of 61 passed their Dual Credit course) and 15 students completed their OSSD through Summer SWAC. In the current semester of our SWAC program with TCDSB, we have a retention rate of 93% and all students are on target to pass one of their Dual Credit courses. We are anticipating a high success rate in the second Dual Credit course as well. We believe we can build upon this success in future years by continuing our partnership with Toronto Catholic District School Board.	We have experienced high success and retention rates among students in our SWAC programs with TDSB. During the 2012-2013 academic year, our retention rate for the TDSB SWAC students was 92% (76 out of 83 students completed the program in three cohorts over the two semesters) and our success rate in Dual Credit courses was 79%. In addition, students earned 282 secondary school credits. Our three Summer SWAC programs with TDSB during July/August 2013 had an overall success rate of 89% (56 students out of 61 passed their Dual Credit course) and 15 students completed their OSSD through Summer SWAC. In the current semester of our SWAC program with TCDSB, we have a retention rate of 93% and all students are on target to pass one of their Dual Credit courses. Aug. 18, 2014. S Walsh requested transfer of 22 seats from Winter to Fall semester in Film Studies and 22 seats from Fall to Winter semester in Speaking with Confidence.
Course(s) - Speaking with Confidence - Number of Students in Semester 1 - Requested	Changed	22	0

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Description	Status	Previous Value	New Value
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Requested	Changed	0	22
Course(s) - Speaking with Confidence - Number of Students in Semester 1 - Approved	Changed	22	0
Course(s) - Speaking with Confidence - Number of Students in Semester 2 - Approved	Changed	0	22
Course(s) - Film Studies - Number of Students in Semester 1 - Requested	Changed	0	22
Course(s) - Film Studies - Number of Students in Semester 2 - Requested	Changed	22	0
Course(s) - Film Studies - Number of Students in Semester 1 - Approved	Changed	0	22
Course(s) - Film Studies - Number of Students in Semester 2 - Approved	Changed	22	0
Subtotal		Previous Value	New Value
Requested Amount		148,864.00	148,864.00
Approved Amount		143,864.00	143,864.00
			Net Difference
			0.00
			0.00

Grand Total	Previous Value	New Value	Net Difference
Requested Amount	\$389,047.50	\$413,847.51	\$24,800.01
Approved Amount	\$385,997.50	\$400,997.50	\$15,000.00
Requested Amount	\$7,635,501.95	\$7,635,501.95	\$0.00
Approved Amount	\$7,507,000.15	\$7,507,000.15	\$0.00